



CITY OF KYLE: PARKS, RECREATION AND OPEN SPACE MASTER PLAN

Action Plan 2006-2016



Priority	Action	City Sector Impact	Estimated Cost Range		Type of Dev.	Potential Funding Sources	Time Frame
			Low Cost Range	High Cost Range			
A. FUTURE LAND FOR MAJOR COMMUNITY PARKS AND TRAILS							
1	Acquire 20 to 30 acres for centrally located community center (20 to 30 acres - central location with adequate access from east and west of IH 35)	Citywide benefit	\$600,000	\$1,000,000	Acquisition for Major Future Park	Donation through parkland dedication, bonds, general fund, partial purchase, grants	2006-2010
2	Southeast Community Park - 50 to 100 acres (to become major park in that area of the city)	Southeast	\$500,000	\$1,000,000	Acquisition for Major Future Park	Donation through parkland dedication, bonds, general fund, partial purchase, grants	2006-2010
3	Acquire 10 to 20 acres to expand Gregg Clarke Park (as available in the vicinity of the park, but not major commercial lands)	Northwest, Southwest	\$500,000	\$750,000	Expansion of Existing Park	Donation through parkland dedication, bonds, general fund, partial purchase, grants	2006-2010
4	Steeplechase - extend to Goforth (5+/- acres through donation or acquisition for key trail connection along Plum Creek)	Northeast, Southeast	\$0	\$200,000	Expansion of Major Spine Corridor	Donation through parkland dedication, bonds, general fund, partial purchase, grants	2006-2010
5	Acquire land for Northeast Community Park (50 to 100 acres to become major park for that area of the city)	Northeast	\$500,000	\$1,500,000	Acquisition for Major Future Park	Donation through parkland dedication, bonds, general fund, partial purchase, grants	2010-2016
6	Expand Waterleaf Community Park land (50+/- acres for major east side community park)	Northeast, Southeast	\$0	\$500,000	Expansion of Existing Park, Key Trail Corridor	Donation through parkland dedication, bonds, general fund, partial purchase as development occurs, grants	2010-2016
7	Blanco River Park (30 to 50 Acres for future nature park and water access park)	Citywide benefit	\$600,000	\$1,500,000	Acquisition for Tourism Park	Donation through parkland dedication, bonds, general fund, partial purchase, grants	2010-2016
Estimated Total 215 to 355 Acres (If purchased, estimated land value range from \$15,000/acre to \$40,000/acre, depending on area of the city)			\$2,700,000	\$6,450,000			



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B. MAJOR SPINE TRAIL CORRIDORS (8' TO 10' WIDTH)							
1	Plum Creek Trail - Waterleaf to Steeplechase Park (for development of key central citywide trail corridor - 1.5 Miles +/-)	Citywide Benefit, Areas east of IH 35	\$750,000	\$1,500,000	Trail, Spine Linear Park	Donation of development through parkland dedication, bonds, general fund, grants	2006-2008
2	Plum Creek Trail South Extension (Key link to Linberger Lake to Post Oak Park - 0.5 Mile trail)	Southeast	\$500,000	\$750,000	Trail	Donation of development through parkland dedication, bonds, general fund, grants	2006-2008
3	Trail Connection from Hometown Kyle to Plum Creek Development (route along FM 150 or through future development - 0.5 to 1 mile trail length)	Northeast	\$500,000	\$750,000	Trail	Donation of development through parkland dedication, bonds, general fund, grants	2006-2008
4	Trail Connection from Post Oak to SE Kyle (key link to future development in Southeast Kyle, 1.5 mile length)	Southeast	\$500,000	\$1,500,000	Trail	Donation of development through parkland dedication, bonds, general fund, grants	2010-2016
5	Trail Development from Kensington to Amberwood corridor (major north/south trail corridor on east side of IH 35 - 1 to 1.5 miles)	Northeast	\$500,000	\$1,500,000	Trail	Donation of development through parkland dedication, bonds, general fund, grants	2010-2016
6	Kensington to Twin Creeks trail corridor (estimated length - 2 miles +/-)	Northeast	\$750,000	\$2,000,000	Trail	Donation of development through parkland dedication, bonds, general fund, grants	2010-2016
7	Trail Development from Gregg Clarke to SW Kyle Trail Corridor (route along Stagecoach or new developments, link to San Marcos trails and Five Mile Dam Park - 2 miles)	Southwest	\$1,000,000	\$1,500,000	Trail	Donation of development through parkland dedication, bonds, general fund, grants	2010-2016
8	Plum Creek Steeplechase to FM 150 corridor (key link to downtown and areas west of IH 35 - 0.5 to 0.75 mile)	Northeast	\$500,000	\$750,000	Trail, Key Spine Corridor	Donation of development through parkland dedication, bonds, general fund, grants	2010-2016
9	Blanco River Trail (long range nature/scenic trail corridor along river and connecting to city - 1 to 2 mile length)	Citywide Benefit	\$650,000	\$1,200,000	Scenic, Nature Trail Corridor	Donation of development through parkland dedication, bonds, general fund, grants	2010-2016
Estimated Total Development Cost			\$5,650,000	\$11,450,000			



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C. PARKS AND RECREATION FACILITIES							
			Low Cost Range	High Cost Range			
1	City Square Park Enhancements (renovation, walks and picnic facilities, sign, landscaping, central plaza development)	Citywide Benefit	\$ 600,000	\$ 1,000,000	Enhancement of Existing Park	Donation of development through parkland dedication, bonds, general fund, grants	2006-2008
2	Steeplechase Park Enhancements (additional picnic facilities, restrooms, new access road, parking, landscaping, large pavilion, basketball court)	East	\$ 600,000	\$ 1,000,000	Enhancement of Existing Park	Donation of development through parkland dedication, bonds, general fund, grants	2006-2008
3	Future Gregg Clarke Park Expansion and Enhancement (new walking trail, landscaping, realignment of drainage, park road and parking, new pavilion, consolidate courts and picnic facilities)	West	\$ 1,500,000	\$ 3,000,000	Enhancement of Existing Park	Donation of development through parkland dedication, bonds, general fund, grants	2008-2012
4	Major Citywide Recreation Center (60,000 s.f. including indoor pool, may be developed in phases)	Citywide Benefit	\$ 10,000,000	\$ 16,000,000	New Development	Donation of development through parkland dedication, bonds, general fund, grants	2008-2012
5	Waterleaf Park Enhancements and Expansion (trail development, play area enhancements, restrooms, pavilions (2), soccer fields)	East	\$ 1,500,000	\$ 2,500,000	Enhancement of Existing Park	Donation of development through parkland dedication, bonds, general fund, grants	2008-2012
6	Recreation Center Park Development (Play area, tennis courts, trails, amenities around center)	Citywide Benefit	\$ 500,000	\$ 1,500,000	New Development	Donation of development through parkland dedication, bonds, general fund, grants	2010-2014
7	Northeast Community Park (Initial Phase) (baseball and soccer fields, play area, parking, trails, pavilions, basketball courts, landscaping, entry features)	Northeast	\$ 3,000,000	\$ 5,000,000	New Development	Donation of development through parkland dedication, bonds, general fund, grants	2010-2014
8	SW Community Park (Initial Phase) baseball and soccer fields, play area, parking, trails, pavilions, basketball courts, landscaping, entry features)	Southwest	\$ 3,000,000	\$ 5,000,000	New Development	Donation of development through parkland dedication, bonds, general fund, grants	2012-2016
9	Blanco River Park (picnic area, parking, restrooms, boat access, pavilions, trails)	Citywide Benefit	\$ 750,000	\$ 1,500,000	New Development	Donation of development through parkland dedication, bonds, general fund, grants	Beyond 2016 or as opportunity occurs
Estimated Total			\$ 21,450,000	\$ 36,500,000			
Total Potential Expenditure Range For 2006 to 2016 Planning Timeframe and Beyond (note that grants and donations may fund portions of the amount shown)			\$29,800,000	\$54,400,000			

Note: Costs shown are at a pre-design level, and will vary as more detailed design occurs. List is for guidance in planning, and not all items may be implemented. Land costs, if shown are general estimates intended to establish allowances and will vary. Grants and donations may reduce the cost of each item. All costs are in 2006 dollars.
