



## MEMORANDUM

TO: City Council Members  
FROM: Jo Ann Garcia, Project Manager  
DATE : January 15, 2015  
SUBJECT: Road Bond Project Summary

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The following is a summary of project development highlights:

### 1. Burleson

Overall, the project development (engineering services) is approximately 25% complete.

- Schematic – 30% preliminary submitted Nov. 17, 2014.
- Schematic – 60% schematic to be submitted 2<sup>nd</sup> week in January.
- Preliminary work has been performed on Hydrology, Hydraulics regional study.
- Geotechnical field data collection complete

#### Work in Progress (Highlights)

- Plans, specification, & estimate (PS&E) development recently commenced.
- ROW project schedule is being developed.

### 2. Bunton Creek Road

Overall, the project development (engineering services) is approximately 70% complete.

- Schematic – 100 % complete
- PS&E – 60% submitted 3<sup>rd</sup> week in November.
- PS&E – 90% tentative date for submittal February
- Environmental – 100 % Complete. THC permit approved.

#### Work in Progress (Highlights)

- Surveyor has commenced working on metes and bound mapping.
- ROW project schedule is being developed.
- Reviewing proposed traffic control during construction. Consultant proposal to construct the roadway in 3 sections (left, middle, and outside lane) has prompted discussion & evaluation of other options.
- Meeting held with Fire Chief to advise of proposed TCP plan and gather their input. Will be advising and working with Fire Chief to keep them informed and allow Chief time to develop and adjust service for Call Outs. Meeting to be held with Hays ISD once TCP is ready, as well.

2. Bunton Creek Road, Work in Progress (continued)

- Utilities – challenges encountered in providing services to Miscellaneous Steel at Goforth Intersection and Brandi Cir.
- Project preliminary general notes have been submitted for review.

3. Goforth

Overall, the project development (engineering services) is approximately 45% complete.

- Schematic – Preliminary schematic 90% complete.
- PS&E – 60 % to be submitted end of January 2015.
- Hydrology & Hydraulic draft study submitted, reviewed.
- Geotechnical is complete. Pot holing for utilities complete.
- Environmental – 100 % Complete. THC permit approved

Work in Progress (Highlights)

- ROW services and utility relocation processes will begin once the Engineer is further along with project plans.
- ROW project schedule is being developed.
- Coordination of Traffic Control Plan will occur with Fire Chief and Hays ISD once consultant submits proposal.
- With the construction of sidewalk along Goforth, Hays ISD has advised they will no longer provide busing services for residents residing between Goforth and Lehman. The number of students who reside between Lehman Rd. and Goforth, who currently ride the school bus to FES or LHS are 186 to FES and 169 to LHS. Council members may be contacted by these residents once busing service is stopped.

4. Lehman Road

Overall, the project development (engineering services) is approximately 33% complete.

- The design survey is complete.
- Sixty percent PS&E being developed.
- Geotechnical investigations complete.
- Hydrology and Hydraulic work being performed.
- Environmental – document submitted for City review.
- ROW needed from thirteen property owners.

Work in Progress (Highlights)

- ROW project schedule is being developed.
- Preliminary traffic control plan to be submitted in three weeks.
- Bridge & Rail preliminary aesthetics layouts are being developed for City consideration.
- Road typical grading will vary to minimize utility and storm drain issues.

5. Marketplace Ave.

Overall, the project development (engineering services) is approximately 2.5% complete.

- A preliminary alignment has been established for the roadway.
- Engineering work is pending City resolution with area Developer.