

Analysis of Proposal
From
LAN, Inc.

PROJECT NAME: Goforth Road – IH 35 to Bunton Creek Rd.
TOTAL PROJECT COST - \$9,800,000

ORIGINAL ESTIMATES:		CURRENT PROPOSAL:	
Construction Estimate	\$8,400,000		
Engineering Fees:	\$1,010,000 (12.0%)	\$1,001,269.26 (11.9%)	
ROW Acquisition/Land	\$ 390,000	N/A	
Total	\$1,400,000		

Significant services not included in this current scope of work.

1. ROW acquisition services.
2. Additional environmental compliance requirements if the City receives federal funding.
3. No detention pond design or retrofit is anticipated.



Analysis of Proposal
From
HDR Engineering, Inc.

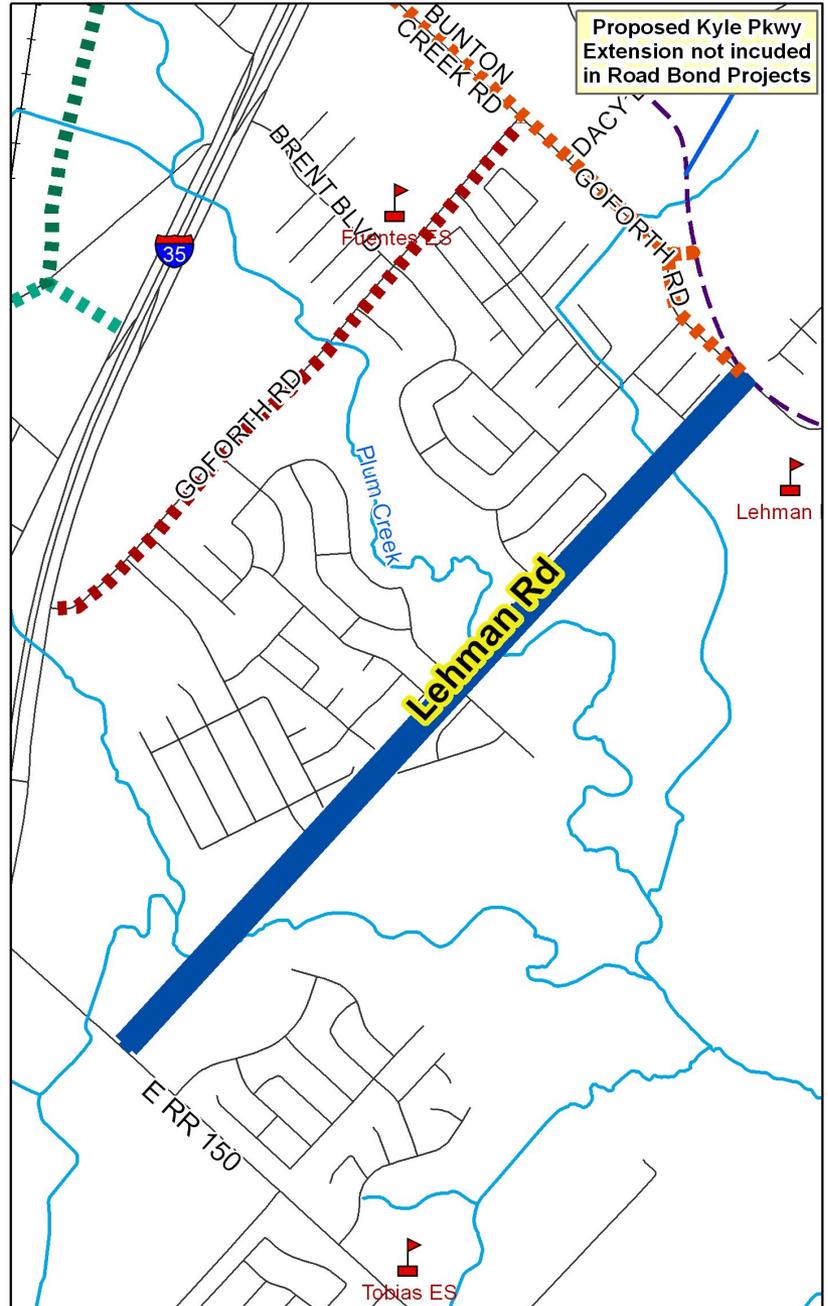
PROJECT NAME: Lehman Road – FM 150 to CR 157 (Goforth Rd.)
TOTAL PROJECT COST - \$8,000,000

ORIGINAL ESTIMATES:		CURRENT PROPOSAL:
Construction Estimate:	\$5,950,000	
Engineering Fees:	\$ 704,000 (11.8%)	\$ 697,000.00 (11.7%)
ROW Acquisition	<u>\$ 446,000</u>	N/A
Total	\$1,150,000	
Contingency*	\$ 900,000	

Significant services not included in this current scope of work.

1. ROW acquisition services.
2. Additional environmental compliance requirements if the City receives federal funding.
3. Design of traffic signal system at intersection of Lehman and Goforth Rd.

* This contingency is intended to be used to cover ROW acquisition costs on any of the other projects, if needed.



Analysis of Proposal
From
LJA Engineering, Inc.

PROJECT NAME: Bunton Creek Road – IH 35 to Lehman Rd.
TOTAL PROJECT COST - \$5,000,000

ORIGINAL ESTIMATES:

Construction Estimate: \$4,000,000

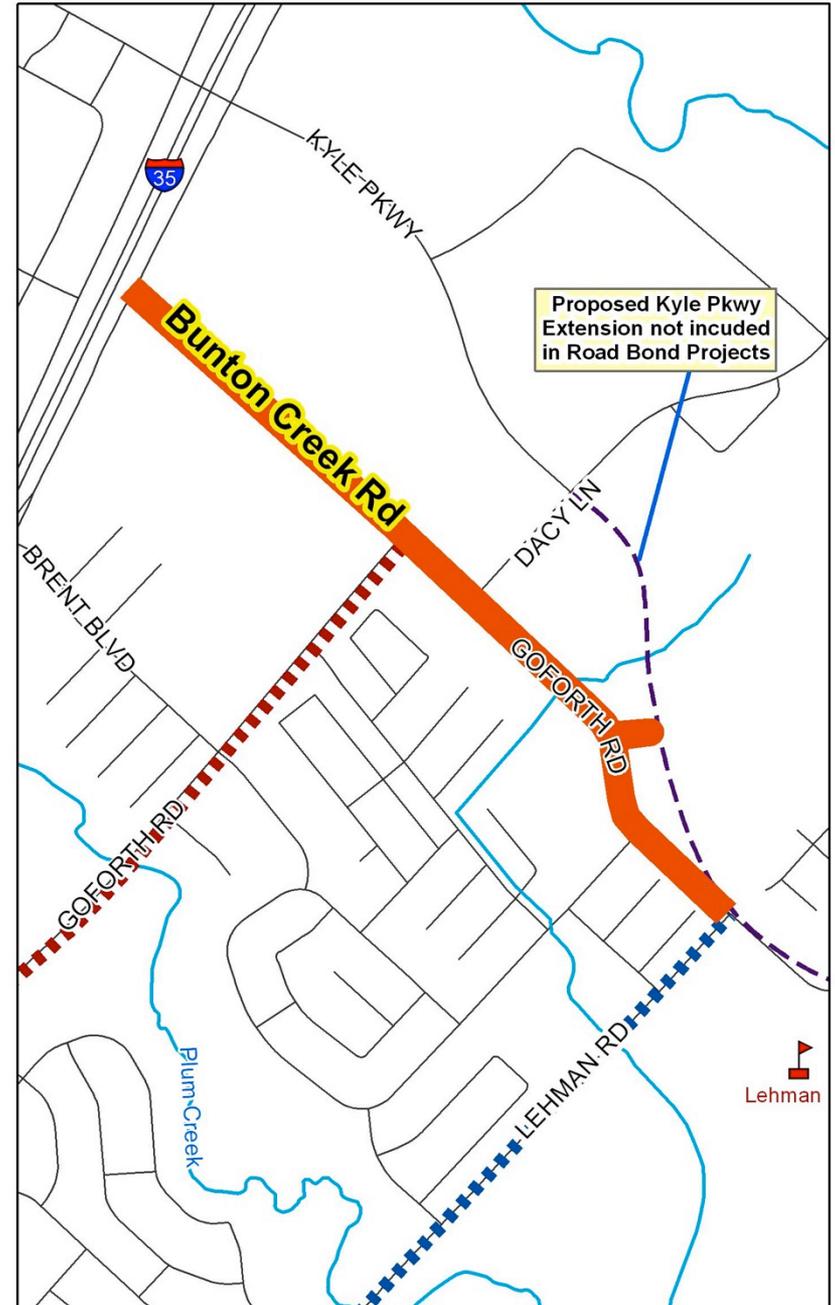
Engineering Fees: \$ 485,000 (12.1%)
ROW Acquisition \$ 415,000
ROW Acq. Services \$ 95,000
Contingency \$ 5,000
Total \$1,000,000

CURRENT PROPOSAL:

\$484,274.34 (12.1%)
N/A
N/A

Significant services not included in this current scope of work.

1. ROW acquisition services.
2. Additional environmental compliance requirements if the City receives federal funding.



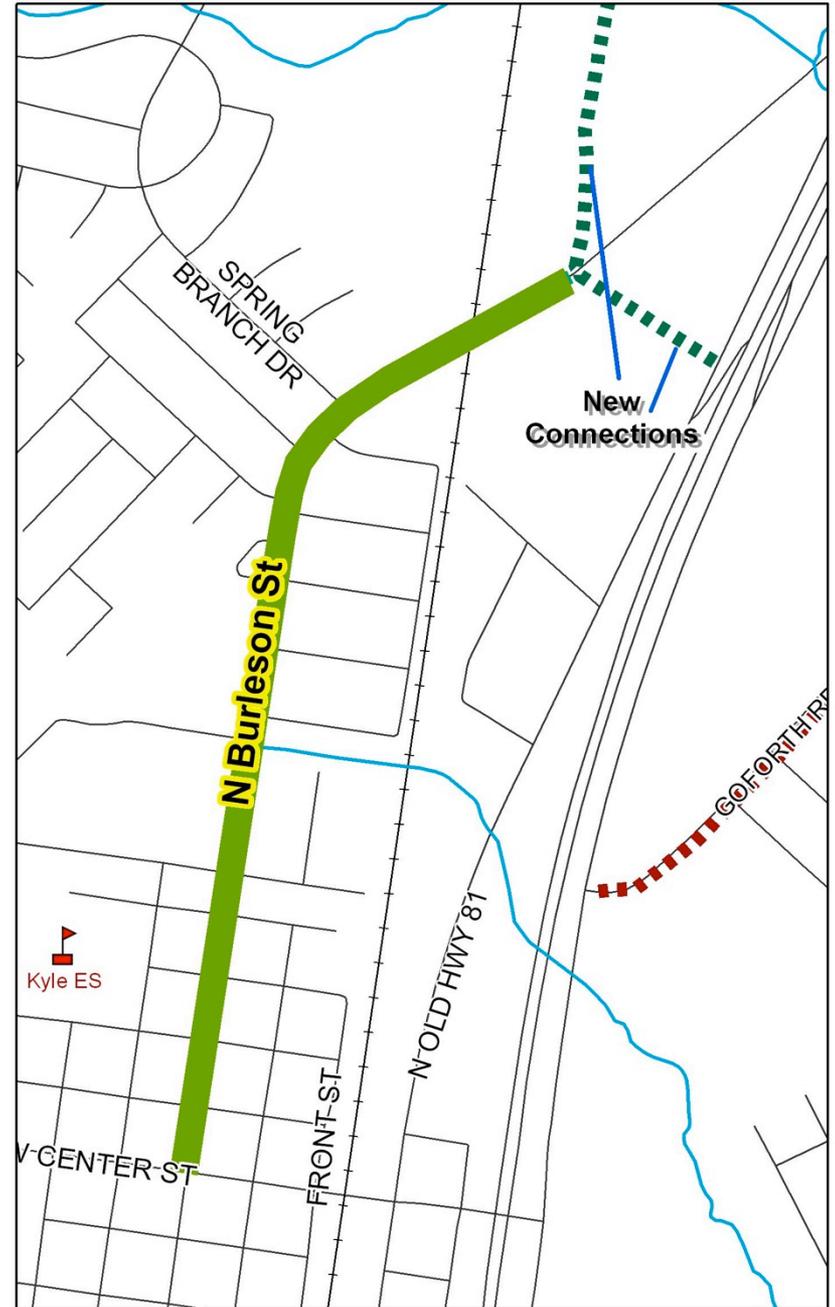
Analysis of Proposal
From
Freese and Nichols, Inc.

PROJECT NAME: N. Burlison Rd. – Miller to IH 35
TOTAL PROJECT COST - \$8,500,000

ORIGINAL ESTIMATES:		CURRENT PROPOSAL:	
Construction Estimate	\$7,300,000		
Engineering Fees:	\$ 975,000 (13.4%)	\$ 959,692.00 (13.1%)	
ROW Acquisition	\$ 225,000	N/A	
Total	\$1,200,000		

Significant services not included in this current scope of work.

1. ROW acquisition services.
2. Additional environmental compliance requirements if the City receives federal funding.
3. No detention or water quality design anticipated.



Analysis of Proposal
From
K Friese and Associates, Inc.

PROJECT NAME: Marketplace Avenue – Burleson to City Lights
TOTAL PROJECT COST - \$4,000,000

ORIGINAL ESTIMATES:		CURRENT PROPOSAL:
Construction Estimate	\$3,340,000	
Engineering Fees:	\$ 500,000 (15.0%)	\$ 364,134.00 (10.9%)
ROW Acquisition	\$ 160,000	N/A
Total	\$ 660,000	

Significant services not included in this scope of work.

1. ROW acquisition services.
2. FEMA CLOMR and LOMR not included; to be done by developer.
3. An amount of \$275,000 is being set aside to purchase information (surveying and environmental) from the developer's engineer. The intent is to provide this information to K. Friese and Associates for evaluation and use.
4. Additional environmental compliance requirements if the City receives federal funding.
5. No detention or water quality design anticipated.

