



Grace Nino <gracenino@cityofkyle.com>

Pool Improvements

Kerry Urbanowicz <kerryu@cityofkyle.com>

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To: Lanny Lambert <l.lambert@cityofkyle.com>, Perwez Moheet <pmoheet@cityofkyle.com>, City Council <council@cityofkyle.com>

Last night we were asked to submit the list of improvements needed at the pool that the Parks Committee and Parks Staff have discussed during recent workshops and budget planning meetings.

Some of these made the 5-Year CIP plan and some will need to be done in the near future. Here is the complete list, prioritized by the committee and staff, with a rough cost estimate:

1. Pool Replaster (\$50,000)
2. Improvements to guard area, restrooms (\$7,000)
3. Replace small double slide structure (\$40,000)
4. Replace Wooden walkways (\$5,000)
5. Replace tables, chairs and trashcans (\$20,000)
6. Replace splashpad fixtures (\$5,000)
7. Replace vacuum system (\$5,000)
8. Replace chlorination system (\$7,500)
9. Deck and spa upgrades (\$8,000)

Kerry

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