Grace Nino <gracenino@cityofkyle.com>

Fwd: City Sales & Use Tax - August 2013

Lanny Lambert <l.lambert@cityofkyle.com> Thu, Aug 8, 2013 at 7:28 AM
To: GRACE NINO <gracenino@cityofkyle.com>, Mayor Kyle <mayor@cityofkyle.com>, Amelia Sanchez <asanchez@cityofkyle.com>

in the Friday letter, thanks, lan

---------- Forwarded message ----------
From: **Vonda Ragsdale** <vragsdale@cityofkyle.com>
Date: Wed, Aug 7, 2013 at 11:47 AM
Subject: City Sales & Use Tax - August 2013
To: Lanny Lambert <l.lambert@cityofkyle.com>, Perwez Moheet <pmoheet@cityofkyle.com>, James Earp <jrearp@cityofkyle.com>, Jerry Hendrix <jhendrix@cityofkyle.com>, Diana Blank <dblank@cityofkyle.com>, Wendy Bates <wbates@cityofkyle.com>, Andy Alejandro <talejandro@cityofkyle.com>, Kay Koster <kay@cityofkyle.com>, Kent LaFlair <klaflair@cityofkyle.com>, Theresa Sanchez <tsanchez@cityofkyle.com>, Victoria Vargas <vargas@cityofkyle.com>

I am very happy to report that we have already collected more than what we anticipated collecting for this fiscal year by $17,009.00 and we still have one more month!!

August 2013 - $418,722.78
August 2012 - $377,378.43
11% increase from prior year

YTD collections - $3,695,866.00
Approved Budget - $3,678,857.00
overage of $17,009.00

As always the spreadsheet is attached for more details.
Vonda Ragsdale
Senior Accountant
City of Kyle
512-262-3978

Sales Tax Revenue Tracking 2012-13 with yearly tracking chart.xls
314K