

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2016 and FY2017

Collection Month	Actual Receipts Current Year FY 2017	Comparison to Budget FY 2017			Sales Tax Rebates 380 Payments	Comparison to Last Year FY 2016			Sales Tax Rebates 380 Payments
		Budget FY 2017	\$ Variance	% Variance		Actual Receipts Last Year FY 2016	\$ Variance	% Variance	
October	\$ 491,669.19	\$ 484,641.00	\$ 7,028.19	1.45%	\$ 59,634.02	\$ 424,151.88	\$ 67,517.31	15.92%	\$ 57,044.75
November	655,907.41	692,576.00	(36,668.59)	-5.29%	69,107.09	601,053.53	54,853.88	9.13%	62,609.54
December	515,743.09	526,732.00	(10,988.91)	-2.09%	59,494.01	450,182.25	65,560.84	14.56%	53,546.50
January	536,291.12	531,949.00	4,342.12	0.82%		477,871.33	58,419.79	12.23%	64,148.49
February									
March									
April									
May									
June									
July									
August									
September									
Total	\$ 2,199,610.81	\$ 2,235,898.00	\$ (36,287.19)	-1.62%	\$ 188,235.12	\$ 1,953,258.99	\$ 246,351.82	12.61%	\$ 237,349.28