



CIP/Road Projects Update

February 4, 2020

Leon Barba, P.E.

Engineering Department



Lehman Road

- Based on pay estimates, overall project is 48% complete
- Paved from Primrose to FM 150 and open to local traffic only
- Bridge work at Plum Creek underway
- Overall project expected completion August 2020





Burleson Street

- Based on pay estimates, overall project is 74% complete
- Section from Center to Rodriguez is open to local traffic only with workers in the section
- North of Rodriguez to south of roundabout closed
- Burleson north of roundabout open to local traffic only





Burleson Street (cont.)

- Utility crew working north of roundabout
- UPRR re-planking is pending
- Estimated completion June 2020





Kyle Crossing

- Contractor: Smith Construction Company, Inc
- Contract Amount: \$1,326,990.90
- Contract Amount w/5% Contingency: \$1,393,340.40
- Final Construction Cost: \$1,300,231.13
- Net decrease to contract amount:
\$26,759.77 (98% of original contract price)





Bunton Creek Interceptor

- Agenda Item #11
- Contractor: Qro Mex Construction Co. Inc.
- Contract Amount: \$1,293,848.00
- Contract Amount w/5% contingency: \$1,358,540.40
- Final Construction Cost: \$1,371,438.62
- Net addition to previously approved amount:
\$12,898.22 (6% more than original contract amount)





WWTP Expansion

- Agenda Item #21
- Bid Award February 4, 2020
 - Apparent low bid \$30,338,070 w/5% contingency
 - Contractor: Archer Western, LLC
- 650 Days to Construct





Other Projects

Plum Creek Wastewater Interceptor Phase 1 Improvements (Springbranch)

- Overall project is 99% complete
- Final walk-through scheduled for 02/06/2020

