

CIP/Road Projects Update

July 20, 2021

Leon Barba, P.E. Engineering Department

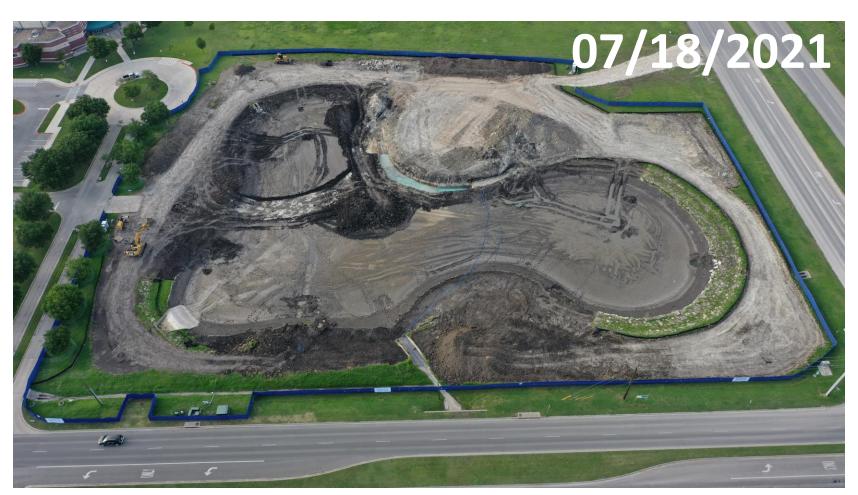


Burleson Street

• Project closeout in progress



- Based on pay estimates overall project is 2% completion
- Pond has been drained, encountered groundwater beneath surface





• Notice to Proceed to be issued July 26th





Mary Kyle Hartson Park Project

- Work 10% complete
- Layout complete for sidewalks and other improvements
- Demolition nearly complete





Windy Hill Street & Drainage Project

- Based on pay estimates, overall project is 71% complete
- Traffic driving on north half of Windy Hill
- Change Order 4 in progress
- Currently working on ditch & permanent erosion controls
- Windy Hill tentative opening in October 2021

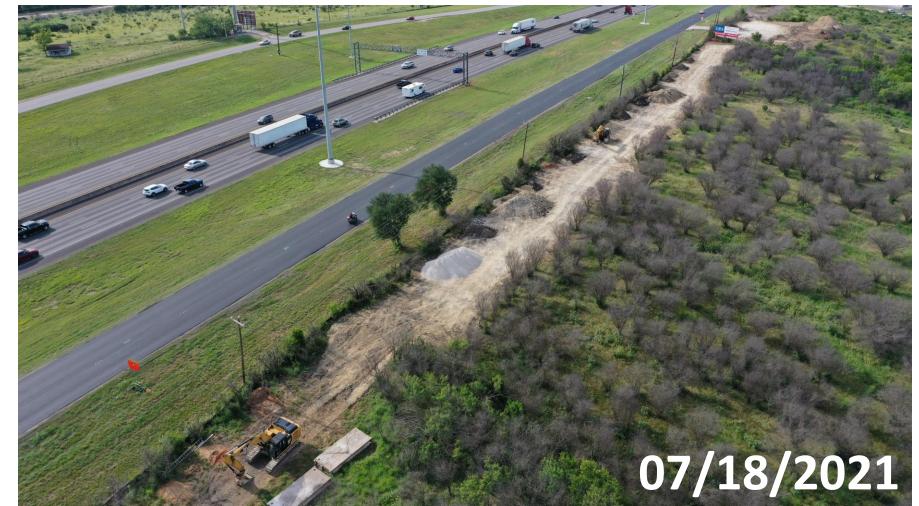


Windy Hill Street & Drainage Project





- Based on pay estimates, overall project is 84% complete
- Working in front of Alexander tracts moving south toward CR 158





- Based on pay estimates, overall project is 62% complete
- Forecast rain events will impact construction progress and require continued Saturday workdays
- Treatment pipe and concrete placement continues on major treatment units
- Final Dewatering Construction Estimate is under review
- No deviations between construction progress and construction schedule
- Expansion complete and on-line in March 2022

WWTP EXPANSION JULY 18, 2021

UV Disinfection

Plum Creek Crossing Access

Headworks & Influent Lift

30

Plant #2

Aeration

Splitter Box

Operations Building

Sur.



Bunton Creek Interceptor Ph 2

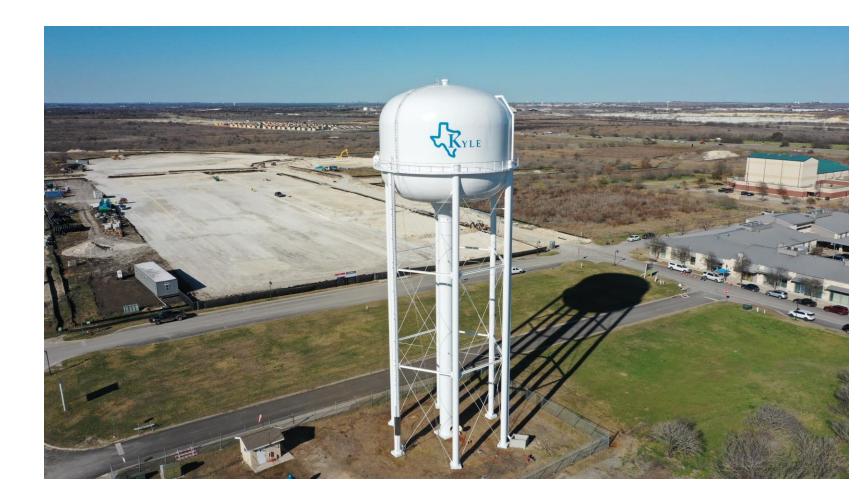
- Based on pay estimates, overall project is 53% complete
- Boring under the creek is in progress





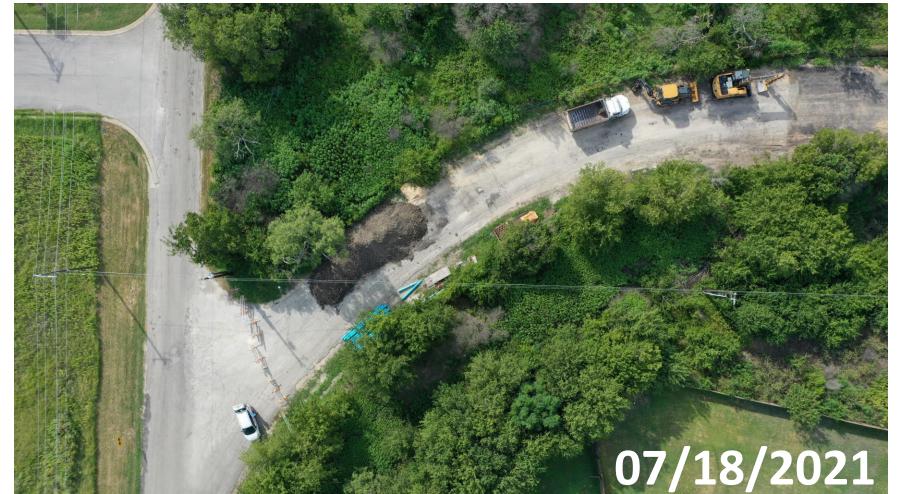
Well Site #4 Elevated Storage Tank Rehabilitation

 Additional work for downtown tank scheduled to start next week





 Public Works scheduled to begin completion of water line pending approval from the Alexanders





Elliott Branch Interceptor

- Based on pay estimates, overall project is 26% complete
- Working from the RR track moving towards Sledge





Streets Micro-Surfacing Project

- Project will be completed next week
- Cleaning, patching and pavement marking will be next week



07/13/2021



For info & updates on all projects visit:

cityofkyle.com/projects

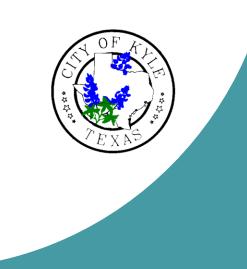
Financial Services Department Consent Agenda Items July 20, 2021

PERWEZA. MOHEET, CPA DIRECTOR OF FINANCE



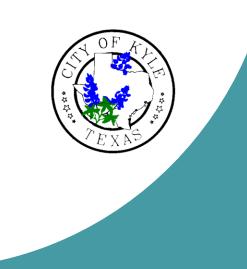
Consent Agenda - Item No. 5 July 20, 2021

- Approval of 2021 Service Plan Update
- Southwest Kyle Public Improvement District
- Annual Update Required Per the PID Act
- Updates the Service Plan & Assessment Roll for 2021
- Prepared by the City's PID Administrator, P3Works, LLC



Consent Agenda - Item No. 6 July 20, 2021

- Approval of 2021 Service Plan Update
- 6 Creeks Public Improvement District
- Annual Update Required Per the PID Act
- Updates the Service Plan & Assessment Roll for 2021
- Prepared by the City's PID Administrator, P3Works, LLC



Consent Agenda - Item No. 8 July 20, 2021

- Approval to Postpone Public Hearing & Issuance of \$5.0 Million in Combination Tax and Revenue Certificates of Obligation
- Tax Increment Reinvestment Zone No. 2 (TIRZ #2)
- Design and Construction of Three Roadways in the Brick & Mortar District
- City and Developer Currently Finalizing the Infrastructure Agreement
- Postponement From July 20, 2021 to October 19, 2021
- A New Public Notice Will Be Published in Hays Free Press & Posted On City's Website
 Notice of Public Hearing Date & Intention to Issue Combination Tax and Revenue Certificates of Obligation Issue



Regular Agenda - Item No. 22 July 20, 2021

- Resolution for An Outdoor Fitness Court
- Two-Part Council Action/Approval Item
- Request & Recommend Council Motion to Include:
 - Approve Acceptance of a \$25,000 Grant Award From The National Fitness Campaign and Approve City's Matching Contribution of \$105,000 To Be Appropriated From the Park Development Fund.

