

CIP/Road Projects Update

July 20, 2021

Leon Barba, P.E.

Engineering Department



Road Bond Projects

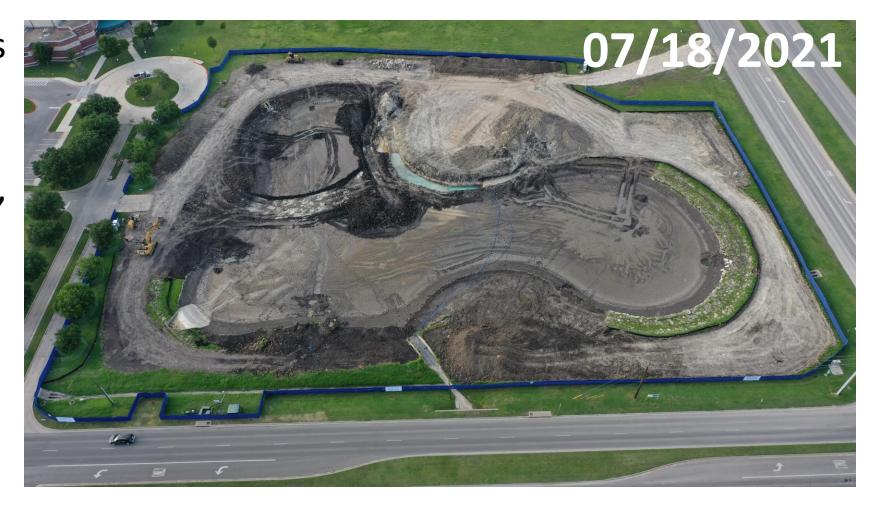
Burleson Street

Project closeout in progress



Heroes Memorial Park

- Based on pay estimates overall project is 2% completion
- Pond has been drained, encountered groundwater beneath surface





 Notice to Proceed to be issued July 26th





Mary Kyle Hartson Park Project

- Work 10% complete
- Layout complete for sidewalks and other improvements
- Demolition nearly complete





Windy Hill Street & Drainage Project

- Based on pay estimates, overall project is 71% complete
- Traffic driving on north half of Windy Hill
- Change Order 4 in progress
- Currently working on ditch & permanent erosion controls
- Windy Hill tentative opening in October 2021



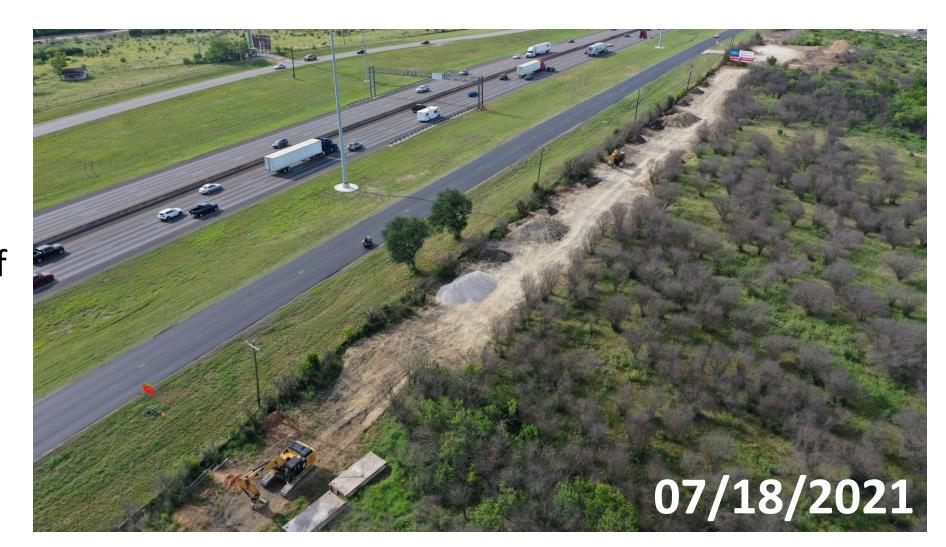
Windy Hill Street & Drainage Project





RYLE Southside Wastewater Improvements Project

- Based on pay estimates, overall project is 84% complete
- Working in front of Alexander tracts moving south toward CR 158





WWTP Expansion Project

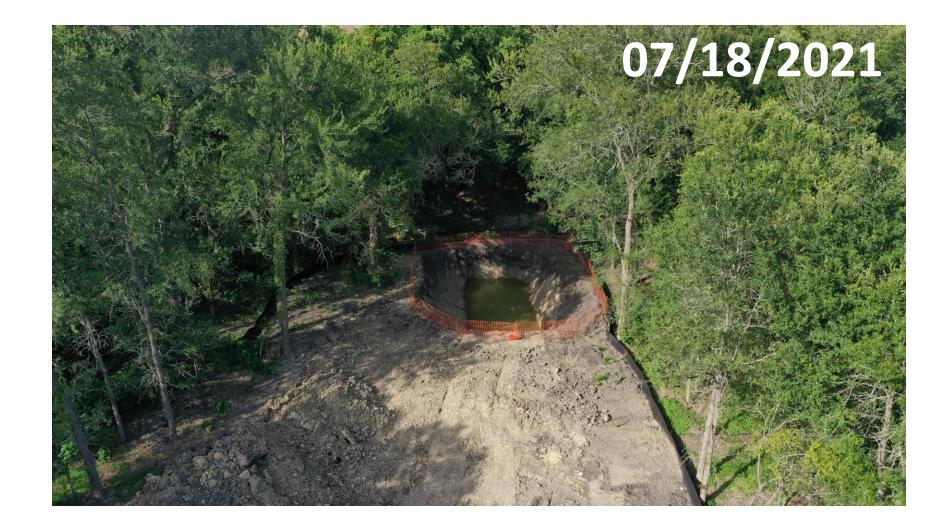
- Based on pay estimates, overall project is 62% complete
- Forecast rain events will impact construction progress and require continued Saturday workdays
- Treatment pipe and concrete placement continues on major treatment units
- Final Dewatering Construction Estimate is under review
- No deviations between construction progress and construction schedule
- Expansion complete and on-line in March 2022





Bunton Creek Interceptor Ph 2

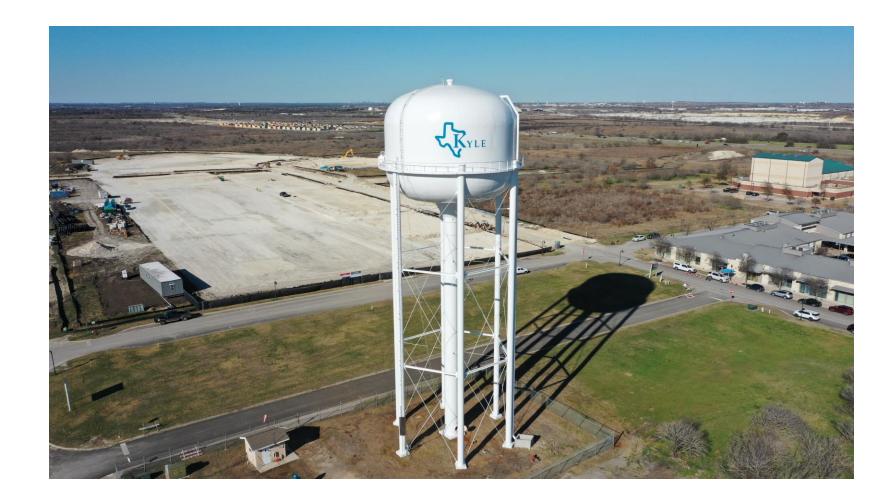
- Based on pay estimates, overall project is 53% complete
- Boring under the creek is in progress





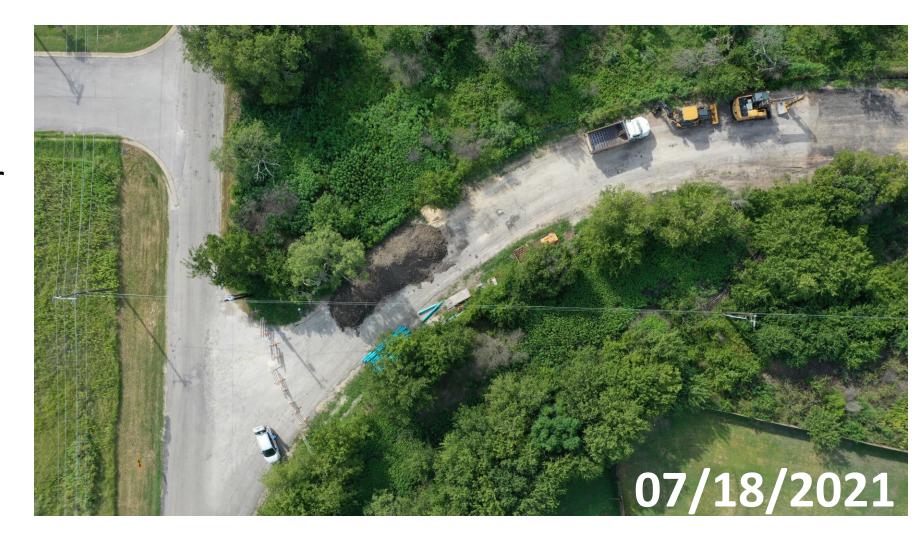
Well Site #4 Elevated Storage Tank Rehabilitation

 Additional work for downtown tank scheduled to start next week





• Public Works scheduled to begin completion of water line pending approval from the **Alexanders**





Elliott Branch Interceptor

- Based on pay estimates, overall project is 26% complete
- Working from the RR track moving towards Sledge





Streets Micro-Surfacing Project

Project will be completed next week

 Cleaning, patching and pavement marking will be next week





For info & updates on all projects visit:

cityofkyle.com/projects

Financial Services Department Consent Agenda Items July 20, 2021

PERWEZA. MOHEET, CPA DIRECTOR OF FINANCE



Consent Agenda - Item No. 5 July 20, 2021

- Approval of 2021 Service Plan Update
- Southwest Kyle Public Improvement District
- Annual Update Required Per the PID Act
- Updates the Service Plan & Assessment Roll for 2021
- Prepared by the City's PID Administrator, P3Works, LLC



Consent Agenda - Item No. 6 July 20, 2021

- Approval of 2021 Service Plan Update
- 6 Creeks Public Improvement District
- Annual Update Required Per the PID Act
- Updates the Service Plan & Assessment Roll for 2021
- Prepared by the City's PID Administrator, P3Works, LLC



Consent Agenda - Item No. 8 July 20, 2021

- Approval to Postpone Public Hearing & Issuance of \$5.0 Million in Combination Tax and Revenue Certificates of Obligation
- Tax Increment Reinvestment Zone No. 2 (TIRZ #2)
- Design and Construction of Three Roadways in the Brick & Mortar District
- City and Developer Currently Finalizing the Infrastructure Agreement
- Postponement From July 20, 2021 to October 19, 2021
- A New Public Notice Will Be Published in Hays Free Press & Posted On City's Website
 Notice of Public Hearing Date & Intention to Issue Combination Tax and Revenue Certificates of Obligation Issue



Regular Agenda - Item No. 22 July 20, 2021

- Resolution for An Outdoor Fitness Court
- Two-Part Council Action/Approval Item
- Request & Recommend Council Motion to Include:
 - ➤ Approve Acceptance of a \$25,000 Grant Award From The National Fitness Campaign <u>and</u> Approve City's Matching Contribution of \$105,000 To Be Appropriated From the Park Development Fund.

