

OCTOBER 20, 2023

# WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS

FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

### TABLE OF CONTENTS

I. Council Schedule	Page 03
II. Comprehensive & Downtown Master Plan Adoption Sch	nedulePage 03
III. Water Conservation and Usage Update	Page 04
IV.Team Kyle Updates	Page 04
V. CIP/Road Project Updates	Page 05
VI. Beautification & Facilities Weekly update	Page 06
VII. City Council Requests	Page 07
VIII. Attachments	Page 08
1. Parks and Recreation Department Report	Page 09
2. Kyle Public Library Report	Page 13
3. Economic Development Department Report	Page 15
4. October 2023 Sales Tax	Page 16
5.Akin September 2023 Report	Page 17
6.2022 Road Bond Program Project Status Report	Page 22

### GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











### I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

### CANCELED FOR ELECTION DAY - TUESDAY, NOVEMBER 7, 2023

COUNCIL SPECIAL MEETING - CANCELED
COUNCIL REGULAR MEETING - CANCELED

### TUESDAY, NOVEMBER 14, 2023

ELECTION CANVASSING MEETING AT 4 P.M.

COUNCIL SPECIAL MEETING AT 7 P.M.

COUNCIL REGULAR MEETING AT 7 P.M.

### MONDAY, NOVEMBER 20, 2023

COUNCIL SPECIAL MEETING AT TBD COUNCIL REGULAR MEETING AT 7 P.M.

The Tuesday, Nov. 21 Meeting has been rescheduled to Monday, Nov. 20 to accommodate Thanksgiving travel plans.

## II. COMPREHENSIVE & DOWNTOWN MASTER PLAN ADOPTION SCHEDULE

Staff Contact: Will Atkinson

Planning staff is working on a revised schedule to adopt the 2030 Comprehensive Plan and Downtown Masterplan. The following noticed and scheduled public hearings are <u>canceled</u>:

- October 10, 2023 (Planning & Zoning Commission, Regularly Scheduled Meeting)
- October 18, 2023 (Planning & Zoning Commission, Special Called Meeting)
- October 24, 2023 (Special Called City Council Meeting)

The regularly scheduled Planning & Zoning Commission meeting on October 24, 2023 will not be held. The next Planning & Zoning Commission meeting will be held on November 15, 2023."

### III. WATER CONSERVATION AND USAGE UPDATE

Staff Contact: Amber Schmeits

Kyle, like many cities throughout Central Texas, is working to manage the historic drought conditions in this region by asking businesses and residents to do their part to conserve and reduce water use as much as possible.

As of Monday, October 16, 2023, there has been over 850 submissions of water restriction violations including reports from Public Works patrols, online complaints, phone calls, and direct emails from residents, demonstrating a remarkable level of community engagement and dedication to water conservation. We've gone from an average of 20 violations per day to an average of 15 violations a day.

Of the repeated violations, 75% have been attributed to builders and 25% involve residents. Proactive contact has been made with every business or resident found in violation of the restrictions, using door hangers and phone calls to educate and inform.

We thank all of our residents and business for doing their part in conserving water. However, we still have a long way to go until we're out of the drought and without significant rainfall replenishing aquifers, our water providers may go into stricter restrictions. We're asking everyone to continue to do their part in conserving our water. All drought restrictions can be found at CityofKyle.com/Drought.

### IV. TEAM KYLE UPDATES

Staff Contact: Sandra Duran

Join us in welcoming Team Kyle's new Members:

- Ismael Alcocer Code Enforcement Officer
- Gregory Mitchell Water Production Operator

### V. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

### La Verde Park:

- Project 97% complete
- Stoddard working on punch list
- Substantial Completion Date:
   October 2023





### **Indian Paintbrush Lift Station:**

- Based on pay request, overall progress is 82%
- Installation of pump control panel
- Installation of wire and auto dialer
- PEC transformer swap completed
- Finish wiring gear and control panels

#### Schlemmer & Porter Phase II:

- Based on pay request, overall progress is 80%
- Pavement for Schlemmer Street and the crossings on North Front Street completed on 10/18/2023
- Substantial completion walkthrough will be scheduled once paving is completed
- Change Order #2 being prepared by Engineer

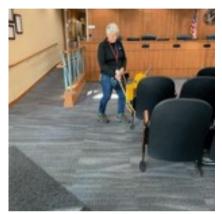


### VI. BEAUTIFICATION & FACILITIES WEEKLY UPDATE

Staff Contact: Chance Padier

The Beautification Team cleaned carpets in the Falcon Room this week, deep cleaned the old IT building by Public Works, installed mailboxes at the Public Safety Center, mowed along RM150 and cleaned up around City of Kyle sign.

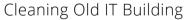






Cleaning the carpets in the Falcon Room







Installing Mailboxes at Public Safety Center







Mowing along RM150 and cleaning up around City of Kyle sign

### VII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status
6/20/23	Google Fiber Right of Way Agreement	Tentatively scheduled for second meeting in November
6/23-25/23	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Assigned to Amber Schmeits RFP posted and selection of contractor expected at 11/14/23 meeting
6/23-25/23	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer. Presentation Fall 2023
6/23-25/23	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson. Presentation Fall 2023
6/23-25/23	Downtown TIRZ – Develop boundaries, concept plan for TIRZ, project plan	Assigned to Will Atkinson. Presentation Fall 2023
6/23-25/23	Pursue land acquisition for public parkland	Fall 2023
6/23-25/23	Combined facility Senior Center/Library/Rec Center feasibility	Presentation Fall 2023
6/23-25/23	Staff Update on JDs at Hwy 21 and FM 150	9/21/23 Update: A traffic impact analysis is under review by TxDOT. Site plan submittal to City will occur following approval of traffic impact analysis
6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba Staff to develop a plan to consider by Fall 2023. Funding in the budget to design extension of Goforth, water and wastewater utilities
8/1/23	Bring back information regarding panhandlers in the City	Staff is continuing to work through legal options. Ordinance for consideration scheduled for 11/14/23 City Council Meeting

### CITY COUNCIL REQUESTS CONTINUED

Date of Request	Request	Status		
8/15/23	Discussion on Cultural Events	To Be Determined		
8/15/23	Water Conservation Programs	9/19/23 City Council Meeting for rebate program. – Completed. City Council asked P&Z to look at amendments to the landscaping requirements. Spring 2024		
9/5/23	Resolution to create a task force	A task force was created 9/19/23 consisting of Council Member District 4, Council Member Bear Heiser, and a possible third Council Seat to be considered at a later date		
10/2/23	Direct the city manager and staff to go back, revisit what we had, so that we can look at sidewalk priority, metrics, ranking systems, conduct sidewalk audits for repairs, so we can get feedback on how to build better connectivity and walkability throughout the city	Fall 2023		
10/2/23	Direct staff to work with Chief Barnett and the police department to conduct a two-week traffic study to gage speed and direction on Opal Lane.			

### VIII. ATTACHMENTS

1. Parks and Recreation Department Report	Page 09
2. Kyle Public Library Report	Page 13
3. Economic Development Department Report	Page 15
4. October 2023 Sales Tax	Page 16
5. Akin September 2023 Report	Page 17
6.2022 Road Bond Program Project Status Report	Page 22

# Dance for Individuals with Disabilities HALLOWEEN BOO-GIE

Join us as we Kick-off our Halloween Festivities with our Dances for individuals



with Disabilities, Halloween Boo-gie! The event is free and open to individuals of any age with a disability. Event activities include a themed dance party with DJ music, giveaway's snacks, some games, and a photo opportunity!

DATE: October 27, 2023
LOCATION: Gemstone Palace
Address: 1101 Bunton Creek Rd, Kyle, TX
78640

**Cost:** Free- By Registration Only! **Time:** 5:30pm-8:00pm

https://www.cityofkyle.com/recreation/october-festivities



### **CENTER STREET TRICK-OR-TREAT**

Join us Saturday, Oct. 28, 2023, for our Center Street Trick-or-Treat!

Local businesses and organizations will set up tents and tables at City "Scare" Park to provide a fun and safe opportunity for trick-or-treating. We invite all "ghosts" and "goblins" young and old to come out to our Treat Trail for a fun afternoon of treats and a costume contest!

\*\*\*\*\*Date and Times are subject to change\*\*\*\*

**Date**: Saturday, Oct. 28 **Event Time:** 12 - 3 PM

**Location:** Mary Kyle Hartson City "Scare" Park, 101 S. Burleson Rd., Kyle, TX

Costume Contest: Judging at 12:45 PM

For the costume contests, the age groups for prizes are as follows: There will be a 1st, 2nd, and 3rd place for each of the following age groups

> Ages 0 - 5yo Start time --12:45pm Ages 6- 12 yo Start time --1:15pm Ages 13-18 yo Start time --1:45pm Ages 19 and up yo Start time: 2:15pm Group of 2 or more Start Time: 2:30pm

> > **HALLOWEEN CONTESTS**

### **PUMPKIN CARVING CONTEST**

- Paint or carve pumpkin(s)
- Submit the image to <u>agarcia@cityofkyle.com</u>
  - Subject Line: PARD 2023 Pumpkin Contest
  - First/Last Name/ Company or Organization Name
  - Contact information
  - Theme or backstory
- DEADLINE EXTENDED TO
- Winner will be notified by October 19 by 4:00 pm
- Winner must pick-up prize by October 23 by 4:00 pm
  - Lake Kyle Office 700 Lehman Road Kyle, Texas 78640

### YARD DECORATING CONTEST

- Decorate your yard
- Submit the image to <a href="mage-agarcia@cityofkyle.com">agarcia@cityofkyle.com</a>
  - Subject Line: PARD 2023 Yard Decorating Contest
  - First/Last Name/ Company or Organization Name
  - Contact information
  - Theme or backstory
- Closes October 23 at 5:00pm
- Winner will be notified by October 25 by 4:00 pm
- Winner must pick-up prize by October 27 by 4:00 pm
  - Lake Kyle Office 700 Lehman Road Kyle, Texas 78640

#### **BEST COSTUME CONTEST**

- Dress in your best costume
  - Group
  - Individual
    - Age 0-5
    - Age 6-17
    - Age 18 and older
- Submit the image to agarcia@cityofkyle.com
  - Subject Line: PARD 2023 Costume Contest
  - First/Last Name/ Company or Organization Name
  - Age
  - Contact information
  - Theme or backstory
- Closes November 1 at 5:00pm
- Winners per categories will be notified by November 3 by 5:00 pm
- Winner must pick-up prize by November 8 by 4:00 pm
  - Lake Kyle Office 700 Lehman Road Kyle, Texas 78640

### **RECREATION DIVISION:**

- Registration for the Veterans Day Parade is open.
- 13 students were appointed to the Kyle Area Advisory Committee (KAYAC) at this week's City Council Meeting.
- The First KAYAC meeting will be held October 18<sup>th</sup> at 6:30 p.m. at City Hall.
- The Halloween Movie In the Park was a great success with over 200 participants! KUDOS to Recreation Coordinator, Shane, for programming a great movie night!

- The Founders Days Parade & Market Day was a great syces with 73 vendors, 12 food vendors and 44 parade entries. KUDOS to Recreation Coordinator- Special Events, Sheba, for planning a great Founders Day Event!
- Coed Softball, Men's Softball, and Coed Kickball are in season.
- Planning for Fall Fest/Chili Cook-Off, Center Street Trick or Treat, and Halloween Dance for Individuals with Disabilities, 25 Days of Christmas, Santa's Arrival, Polar Bear Splash, Spring Break Camp and Summer Camp.
- Recreation Manager, Aimee, and Recreation Coordinators, Brooke and Sheba, attended the National Recreation and Park Association Conference in Dallas.

### PARK MAINTENANCE:

- Picked Up 65 Yards of Trash
- Mowed 80 Acres
- Mowed the library, train depot, and VFW
- The pond fountain at Heroes Memorial Park is awaiting warranty repairs.
- Cleaned, dragged, lined and mowed the ballfields
- Parks and Trails Maintenance Supervisor, Benito, and Parks Program Coordinator, Rachel, attended the National Recreation and Park Association Conference in Dallas.

### **ADMIN DIVISION:**

- Rental Reservations
   Ash Pavilion, 1 Reservation, 40 Guests
   Lake Kyle Pavilion, 1 Reservation, 20 Guests
- Office Manager, Amanda, and Office Assistant, Ashley attended the Disney Institute for Quality Customer Service. They learned top notch customer service tips and will share what they learned with the rest of the Parks and Recreation Department Staff at the next Parks and Recreation Department staff meeting.

### SPECIAL DESTINATION EVENTS

- Planning for La Verde Park Ribbon Cutting. Finalized entertainment.
- Planning for 25 Days of Christmas with the Special Events Recreation Coordinator.
- Planning for 2024 Kyle Fair.

### LA VERDE RIBBON CUTTING & FALL FESTIVAL

Saturday, November 18th 2:00-6:00 p.m.

Chil Cook-Off and Cornhole Tournament

2:00 p.m. Ribbon Cutting Ceremony Begins 2:30 p.m.-4:00 p.m. Live Entertainment by **Wyzer** 4:30 p.m.-6:00 p.m. Live Entertainment by **Broken Arrow** 

Food Trucks, Fall-Themed Vendors, Photo Opportunities, College Football playing on the LED Screen, Cornhole Tournament & Chil Cook-Off.

https://teamsideline.com/kyle



















We 👣 the Friends of the Library.

**THANK YOU FRIENDS OF THE KYLE LIBRARY** 

NATIONAL FRIENDS OF LIBRARIES WEEK



KYLE LIBRARY THRIFT SHOP

EST. 1989

The Friends of the Kyle Public Library operate the Kyle Library Thrift Shop on Lockhart Street in Kyle for the library's benefit. Donations of various items for resale have made it possible for the Thrift Shop to provide support for the Kyle Public Library for many years. Besides its main function of supporting the library, the Friends have contributed coats for school kids, clothes vouchers for the homeless, and aid to families whose homes have burned.

The Friends of the Kyle Library is made up community members just like you! Joining means contributing \$10 in annual dues and volunteering when, and if, you have time. There is one annual meeting, and members are welcome to attend all planning meetings. The group is actively seeking new members, new ideas, and greater community involvement in activities that make Kyle a better place to live.

Interested? Call the Thrift Shop at 512-268-1036 or the Kyle Public Library at 512-268-7411 and leave your name and phone number. Someone will contact you. A little help goes a long way in the Friends organization. Joining is one of those things that will make you feel good!

Location 100 W Lockhart Street Kyle, TX 78640 Phone 512-268-1036

Kyle Library Thrift Shop Hours Monday - Saturday 9 a.m. - 6 p.m. Sundays CLOSED

SUPPORT OF THE **THRIFT SHOP** SUPPORTS THE KYLE **LIBRARY! SHOP** THERE TODAY!



NATIONAL Friends of Libraries WEEK

OCTOBER 15-21, 2023 AN INITIATIVE OF UNITED FOR LIBRARIES

TUESDAY TALKS! 10/24 @ 6:30 PM





Tuesday, October 24th @ 6:30 p.m.

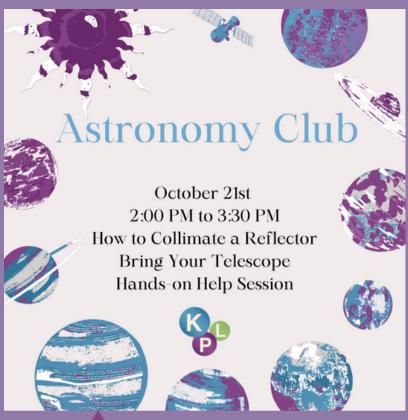
The folks from Firehouse Animal Hospital will share their knowledge and answer all your questions about your non-human family members.



















Are you a local business owner or executive living and operating in Kyle? Do you have a passion for Economic Development & Tourism?

## **Board Openings:**

https://cokvolunteer.applicantpool.com/jobs/

Please apply by Tuesday, 11/7/2023

## **More information:**

https://www.cityofkyle.com/bc-tc

Z'Tejas - coming to the Dry River District soon!
Stay tuned for Opening details!



## City of Kyle, Texas City Sales and Use Tax Collection by Month Comparison for FY2023 and FY2024

		Comparison to Budget FY 2024			Comparison to Last Year FY 2023				
Collection Month	Actual Receipts Current Year FY 2024	Budget FY 2024	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,425,969.13	\$ 1,438,523.00	\$ (12,553.87)	-0.87%	\$ 79,646.52	\$ 1,160,979.47	\$ 264,989.66	22.82%	\$ 78,383.57
November									
December									
January									
February									
March									
April									
May									
June									
July									
August									
September									
Total	\$ 1,425,969.13	\$ 1,438,523.00	\$ (12,553.87)	-0.87%	\$ 79,646.52	\$ 1,160,979.47	\$ 264,989.66	22.82%	\$ 78,383.57



### MEMORANDUM

October 13, 2023

**To:** City of Kyle

From: Akin Gump Strauss Hauer & Feld LLP

**Re:** Akin's Report of Activity for September 2023

### **Congressional Updates**

### **Appropriations**

After the August recess, the House and Senate were tasked with passing all 12 appropriations bills ahead of the end of the fiscal year on September 30. In late September, Majority Leader Chuck Schumer (D-NY) prepared to use H.R. 3935, a bill to reauthorize the Federal Aviation Administration (FAA), as a shell for a continuing resolution (CR) that will include disaster relief funding, as well as aid for Ukraine. Moreover, Minority Leader Mitch McConnell (R-KY), as well as White House and Appropriations Committee staffers, were looped into negotiations, as there was a willingness on both sides of the aisle to pass a stopgap measure through early December.

Meanwhile, then-House Speaker Kevin McCarthy (R-CA) attempted to win support from the Freedom Caucus members of his party by seeking to pass four appropriations bills: Defense, Agriculture, State-Foreign Operations, and Homeland Security, which included funding cuts and controversial policy riders. Rep. McCarthy, however, did not have enough support within his party to move these funding bills or pass a CR.

On September 30, in a stunning turn of events, Rep. McCarthy advanced a 45-day CR, which conservative Republicans voted against, but Democrats supported, approving the measure by a 335-91 vote. The Senate then passed the CR with an 88-9 vote, ultimately allowing President Biden to sign the bill into law. The CR funds federal agencies at FY 23 levels through November 17. Moreover, the CR extends the Federal Aviation Administration (FAA) programs and authority through December 31 and the national flood insurance program. Congress now has until November 17 to attempt to pass individual appropriations bills or one or more packages of bills. Senate Democrats are slated to push for a standalone bill to send \$6 billion to Ukraine.

However, on October 3, the House voted to remove Rep. McCarthy as Speaker of the House and the chamber must elect a replacement with Reps. Jim Jordan (R-OH) and Steve Scalise (R-LA) serving as the top contenders. The House GOP is slated to hear from the aforementioned candidates on Tuesday and hold a vote on October 11. Until the House elects a new Speaker—which will be challenging given the factions within the Republican party—the

House schedule is unclear. As such, progress on the appropriations process is likely to be stunted and may potentially lead to a government shutdown in November.

### Federal Aviation Administration Reauthorization

As previously noted, the 45-day CR extended the FAA's authorities through December 31, 2023. Transportation and Infrastructure Chair Sam Graves (R-MO) and Ranking Member Rick Larsen (D-WA) have affirmed their prioritization of passing a long-term bill as soon as possible. Similarly, Commerce, Science, and Transportation Chair Maria Cantwell (D-WA) stressed the importance of providing the FAA with steady authority and tools through a full FAA reauthorization bill.

### **Akin Updates**

### Community Project Funding

Akin continues to work with the City to draw down funds for its FY22 earmark for the Reclaimed Water Master Plan. Specifically, Akin coordinated productive discussions between the Environmental Protection Agency (EPA) and city administration. Moreover, Jamie Tucker and Jose Borjon scheduled a follow-up conversation to discuss options for tapping into the \$2 million congressional directed spending.

### National League of Cities Conference

In September, Jamie Tucker and Jose Borjon coordinated logistics with the City for the upcoming National League of Cities (NLC) Conference, which is scheduled for March 11-13, 2024 in Washington, D.C.

### **Agency Updates**

### U.S. Department of Energy

On September 20, the DOE began <u>accepting applications</u> for the Career Skills Training Program (CST). This program may provide up to \$10 million in competitive grants for partnerships between public or private industry and labor organizations to provide on-the-job training and energy-efficient classroom instruction. Applications are due on November 27, 2023.

On September 19, the DOE <u>issued guidance and opened applications</u> for \$400 million in formula funding to states and territories for adopting and overseeing building energy codes that

reduce utility bills, increase efficiency, and slash greenhouse gas emissions. Interested states must submit letters of intent by November 21, 2023.

On September 6, the DOE <u>announced</u> the availability of up to \$150 million for the Critical Material Innovation, Efficiency, and Alternatives program. This opportunity aims to support projects related to technologies or process improvements that develop new supplies of critical minerals and materials; value-added products created from other materials that are part of the waste streams from which critical materials are extracted; new, next-generation technologies that may lower the cost of and ensure the responsible production of critical minerals and materials; alternatives or substitutes for scare critical minerals and materials that may be used as replacements for clean energy technologies, and new and improved energy technologies or designs that use materials that domestically abundant. Applications are due on November 10, 2023.

### U.S. Department of Transportation

On September 30, the Department of Transportation (DOT) opened <u>applications</u> for almost \$10 billion in funding for FY 23-26 through the Large Bridge Project grant. The program is centered on reducing the number of bridges in poor coordination, or in fair condition at risk of falling into poor condition. Applications are accepted through November 27, 2023, for FY 23 and 24 funding.

On September 13, the DOT opened <u>applications</u> for the Electric Vehicle Charger Reliability and Accessibility Accelerator which may provide up to \$100 million in federal funding to update or repair electric vehicle infrastructure. The applications are due on November 13, 2023.

On September 12, the DOT issued a <u>notice of funding opportunity</u> for the Thriving Communities Program. This grant provides technical assistance to disadvantaged communities to develop and implement transportation and community revitalization opportunities. The letters of intent are due on November 15, 2023.

We expect grant opportunities for the railroad crossing elimination program and Consolidated Rail Infrastructure and Safety Improvements (CRISI) grant program to be issued shortly.

### Environmental Protection Agency

On September 28, the Environmental Protection Agency (EPA) <u>announced</u> the availability of \$100 million in Reducing Embodied Greenhouse Gas Emissions for Construction



Materials grants. The program seeks to finance efforts to report and reduce climate pollution associated with the manufacturing of construction materials. Businesses, states, tribes, and non-profits are eligible to receive the funds. The deadline to apply for the grant is January 8, 2024.

On September 28, the EPA <u>rolled out</u> at least \$500 million in funding for the Clean School Bus rebate program to catalyze the electrification of school bus fleets. Local and state governments that are responsible for providing school bus services are eligible to receive funds. The Agency is accepting rebate applications through January 31, 2024.

On September 20, the EPA <u>launched</u> the \$4.6 billion Climate Pollution Reduction Grants competition to assist state, local, and tribal governments in pursuing policies that slash climate pollution, further environmental justice, and implement clean energy solutions. The deadline for the competition is April 1, 2024.

On September 14, the EPA <u>solicited applications</u> for the \$3.6 million Environmental Education Local Grant program. The funds—available to local education agencies—will support projects that address the intersection of the environment, climate change adaptation, mitigation strategies, water quality, and health issues. Applications are due on November 8, 2023.

On September 7, the EPA <u>announced</u> \$19 million in Drinking Water System Infrastructure Resilience and Sustainability grant funding to bolster drinking water systems in underserved, small, and disadvantaged communities. These competitive funds are available to public water systems and may be used for planning, design, construction, implementation, operation, or maintenance efforts related to drinking water system resilience. Applications are due on November 6, 2023.

### Bureau of Reclamation

On September 28, the Bureau of Reclamation (Reclamation) <u>issued</u> \$328 million in grant funding to address the implications of climate change through water recycling, water storage, and desalination projects. Reclamation allocated \$239 million in grant funds for its Title XVI Program to assist local water agencies in planning, designing, and constructing water reclamation and reuse projects. Moreover, the Bureau directed \$64 million for Desalination Construction Projects to ensure a sufficient supply of water during shortages. Finally, \$25 million is directed toward small surface water and groundwater storage projects.

On September 7, Reclamation <u>made</u> \$180 million available in Large-Scale Water Recycling Program funds. This funding opportunity seeks to create new water supplies that are



resilient to climate change. Moreover, the grant incentivizes large-scale projects and does not cap the size of projects. Applications are due on November 21, 2023.

### **Calendar Updates**

Please find a timeline of upcoming events that may be of interest to the City of Kyle below. Please feel free to reach out if you would like coverage of any upcoming events and we are available at your convenience to discuss this report in greater detail.

### • Congressional Events

#### October 4

The Senate Commerce, Science, and Transportation Committee holds a <u>hearing</u> to examine the nomination of Michael G. Whitaker, of Vermont, to be Administrator of the Federal Aviation Administration, Department of Transportation.

### • Industry Events

#### o October 11

■ The Brookings Institute holds a <u>discussion</u> on "One Year Later: The Inflation Reduction Act and Climate Progress."

### o October 11

• The American Council on Renewable Energy holds a <u>discussion</u> on "Powering Up Our Nation's Infrastructure."







Project ID	Council District	Project Name	Project Status	Contract (Task Order) Amount	\$ Paid to Date As of 8/31/23	% of Contract paid to Date	Project Descriptions
In Design							
1a	6	Kohlers to Seton (IH 35)	16% Complete schematic Phase. <b>Conceptual Schematic due 1/1/2024</b> . Project currently on hold, pending the DCC/kickoff meeting with TxDOT due 10/24/2023.	\$ 2,158,287.27	\$193,800.42	9.0%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	50% Complete schematic Phase. <b>90% Geometric Schematic due 10/30/2023</b> . Open house scheduled for 11/8/2023 location TBD.	\$ 1,101,207.34	\$150,042.05	13.6%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Bebee Road (West)	80% Complete schematic Phase. 90% Schematic due 10/22/2023. Open house scheduled for 11/8/2023 location TBD.	\$ 436,194.96	\$241,404.75	55.3%	New location and reconstruction/widen roadway, 1 mile of 4- lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Bebee Road (East)	80% Complete Schematic Phase. 90% Schematic due 10/20/2023. Open house scheduled for 11/8/2023 location TBD.	\$ 788,221.88	\$343,200.70	43.5%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	35% Complete Schematic Phase. 50% Preliminary Schematic due 11/27/2023, delayed from 10/9/2023. Open House scheduled for 11/9/2023. Project currently on hold, pending the DCC/kickoff meeting with TxDOT, which is expected to take place in November.	\$ 1,067,346.60	\$74,524.54	7.0%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	40% Complete Schematic Phase. <b>50% Schematic due 11/8/23, submission pending coordination with TxDOT.</b> Open House scheduled for 11/9/2023.  Project currently on hold, pending the DCC/kickoff meeting with TxDOT due 10/24/2023.	\$ 488,657.77	\$1,132.90	0.2%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	30% Complete PS&E Phase. 60% PS&E due 3/22/2024. Open House scheduled for 12/4/2023	\$ 2,794,679.68	\$438,379.66	15.7%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	30% Complete PS&E phase. 60% PS&E submittal due 12/1/2023. Open House scheduled for 11/9/2023	\$ 781,959.25	\$0.00	0.0%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	55% Complete schematic Phase. 90% Schematic submittal due 11/8/2023. Open House scheduled for 12/4/2023	\$ 947,810.00	\$253,415.51	26.7%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	45% Complete schematic phase. 50% Schematic due 11/8/2023, delayed from 9/5/2023 due to updated traffic survey. Traffic Count Report delivered 10/3/2023 showing significant increase in traffic volume (approximately 30%). Additional environmental services request going to city council on 10/17/2023. Open House scheduled for 12/4/2023	\$ 631,347.90	\$231,279.63	36.6%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
				\$ 11,195,712.65	\$1,927,180.16	17.21%	