

OCTOBER 27, 2023

# WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS

FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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### GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











### I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

### CANCELED FOR ELECTION DAY - TUESDAY, NOVEMBER 7, 2023

COUNCIL SPECIAL MEETING - CANCELED

COUNCIL REGULAR MEETING - CANCELED

The Tuesday, November 7, 2023 Meeting has been rescheduled to Tuesday, November 14, 2023 for Election Day.

#### TUESDAY, NOVEMBER 14, 2023

ELECTION CANVASSING MEETING AT 4 P.M.

COUNCIL SPECIAL MEETING AT 7 P.M.

#### MONDAY, NOVEMBER 20, 2023

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

The Tuesday, November 21, 2023 Meeting has been rescheduled to Monday, November 20, 2023 to accommodate Thanksgiving travel plans.

#### TUESDAY, DECEMBER 5, 2023

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

#### TUESDAY, DECEMBER 19, 2023

COUNCIL SPECIAL MEETING AT TBD COUNCIL REGULAR MEETING AT 7 P.M.

Due to Public Notices, the December 19, 2023 Meeting cannot be moved to another day.

### II. WATER RESTRICTION & ENFORCEMENT UPDATE

Staff Contact: Amber Schmeits

Kyle, like many cities throughout Central Texas, is working to manage the historic drought conditions in this region by asking businesses and residents to do their part to conserve and reduce water use as much as possible.

The below report provides total monthly real water production demands from June 2023 - October 2023 including average daily demand for those months and the percent in increase or reduction month to month in order to capture the effects of more stringent watering restrictions and increased enforcement going into effect on Sept. 1, 2023.

Since Amended Stage 3 Drought Restrictions went into effect Sept. 1, 2023, there has been a 34.38% decrease in total monthly water production demand and a 34.38% decrease in average daily production demands resulting in a total monthly production decrease of 61,800,485 gallons in October 2023.

| Month                                     | Total<br>Monthly<br>Production<br>(Gallons) | Average Daily<br>Production<br>(Gallons) | Total<br>Production<br>Percentage<br>Change                   | Average Daily<br>Production<br>Change | Total Monthly<br>Production<br>Difference<br>(Gallons) |
|---|---|--|---|---------------------------------------|--|
| June                                      | 141,400,000                                 | 4,713,333                                | Red (+) = Increased Production Green (-) = Reduced Production |                                       |  |
| July                                      | 173,089,000                                 | 5,583,516                                | 22.41   | 18.46                                 | 31,689,000   |
| August 179,773,000 5,799,129              |   | 5,799,129                                | 3.86  | 3.86                                  | 6,684,000  |
| September                                 | September 134,138,000 4,471,267             |  | -25.38  | -22.90                                | -45,635,000  |
| October (Projected) 117,972,515 3,805,565 |   | -34.38                                   | -34.38  | -61,800,485                           |  |

As of Wednesday, Oct 25, 2023, there have been over 989 complaints submitted of water restriction violations from Public Works patrols. In response to repeat violations, approximately 96 complaints have been filed with the Kyle Municipal Court.

Of the repeated violations, approximately 60% have been attributed to builders, 30% residents and 10% commercial. Proactive contact has been made with every business or resident found in violation of the restrictions, using door hangers and phone calls to educate and inform.

We thank all of our residents and business for doing their part in conserving water. However, we still have a long way to go until we're out of the drought and without significant rainfall replenishing aquifers, our water providers may go into stricter restrictions. We're asking everyone to continue to do their part in conserving our water. All drought restrictions can be found at <a href="CityofKyle.com/Drought">CityofKyle.com/Drought</a>.

### III. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

#### La Verde Park:

- Project 97% complete
- Stoddard working on punch list
- Substantial Completion Date: October 2023





### **Indian Paintbrush Lift Station:**

- Based on pay request, overall progress is 82%
- Fence gates installed
- Preparing to start up lift station
- Wiring gear and control panels installed

### Schlemmer & Porter Phase II:

- Based on pay request, overall progress is 80%
- Pavement for Schlemmer Street & the crossings on North Street was completed Thursday 10/19
- Pre-walkthrough with contractor was conducted
- Substantial completion walkthrough will be scheduled in the next week pending weather



### IV. BEAUTIFICATION & FACILITIES WEEKLY UPDATE

Staff Contact: Chance Padier

The Beautification and Facilities Team street swept, cleaned windows at the Public Safety Center, cleaned bridges, trimmed trees along roadways, and cleaned debris and littler along roadways this week.



Streetsweeping



Cleaning Bridge areas

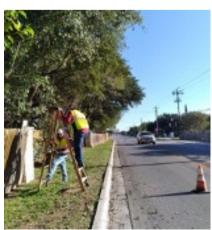


Litter removal

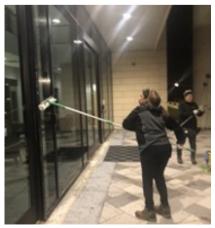


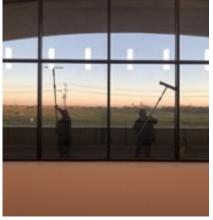


Debris and litter picked up along roadways



Trimming trees





Window Cleaning at Public Safety Center

### V. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

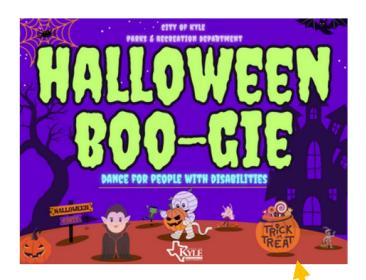
| Date of Request | Request  | Status   |
|-----------------|--|--|
| 6/20/23         | Google Fiber Right of Way<br>Agreement   | Tentatively scheduled for second meeting in November   |
| 6/23-25/23      | Demolition of current Kyle Police<br>Department on Front Street;<br>Buildings at 300 W. Center; and VFW<br>Building on Front Street  | Assigned to Amber Schmeits RFP posted<br>and selection of contractor expected at<br>11/14/23 meeting   |
| 6/23-25/23      | Evaluate Downtown Area Utilities to determine what upgrades are required   | Assigned to City Engineer. Presentation<br>Fall 2023   |
| 6/23-25/23      | Engage Architect/Design Consultant<br>for Concept Plan for Downtown<br>Area  | Assigned to Will Atkinson. Presentation<br>Fall 2023   |
| 6/23-25/23      | Downtown TIRZ – Develop<br>boundaries, concept plan for TIRZ,<br>project plan  | Assigned to Will Atkinson. Presentation<br>Fall 2023   |
| 6/23-25/23      | Pursue land acquisition for public parkland  | Fall 2023  |
| 6/23-25/23      | Combined facility Senior<br>Center/Library/Rec Center<br>feasibility   | Presentation Fall 2023   |
| 6/23-25/23      | Staff Update on JDs at Hwy 21 and FM 150   | 9/21/23 Update: A traffic impact analysis<br>is under review by TxDOT. Site plan<br>submittal to City will occur following<br>approval of traffic impact analysis      |
| 6/23-25/23      | Consider potential expansion to<br>Goforth to connect northern and<br>southern portions of Goforth to<br>accommodate a grocery store | Assigned to Leon Barba Staff to develop<br>a plan to consider by Fall 2023. Funding<br>in the budget to design extension of<br>Goforth, water and wastewater utilities |
| 8/1/23          | Bring back information regarding panhandlers in the City   | Staff is continuing to work through legal options. Ordinance for consideration scheduled for 11/14/23 City Council Meeting   |

### CITY COUNCIL REQUESTS CONTINUED

| Date of Request | Request  | Status   |  |  |
|-----------------|--|--|--|--|
| 8/15/23         | Discussion on Cultural Events  | To Be Determined   |  |  |
|                 |  | 9/19/23 City Council Meeting for rebate program. – Completed.  |  |  |
| 8/15/23         | Water Conservation Programs  | Landscaping code amendments<br>scheduled for 11/15/23 Special Called<br>P&Z meeting"   |  |  |
| 9/5/23          | Resolution to create a task force  | A task force was created 9/19/23<br>consisting of Council Member District 4,<br>Council Member Bear Heiser, and a<br>possible third Council Seat to be<br>considered at a later date |  |  |
| 10/2/23         | Direct the city manager and staff to go back, revisit what we had, so that we can look at sidewalk priority, metrics, ranking systems, conduct sidewalk audits for repairs, so we can get feedback on how to build better connectivity and walkability throughout the city | Fall 2023  |  |  |
| 10/2/23         | Direct staff to work with Chief Barnett<br>and the police department to<br>conduct a two-week traffic study to<br>gage speed and direction on Opal<br>Lane.  | November 2023  |  |  |

### VI. ATTACHMENTS

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### THIS FRIDAY & SATURDAY!

### **ONLINE BEST COSTUME CONTEST!**

Deadline Nov 1<sup>st</sup> 5:00 p.m. Ages 0-5, 6-17 & 18 and older

Email submission to <a href="mailto:agarcia@cityofkyle.com">agarcia@cityofkyle.com</a>

Subject: PARD2023 Costume Contest

Remember to include your first and last name, age, contact information and theme or backstory.



## & MARKET DAY

**9AM-2PM** 

### NOVEMBER 11TH





### **RECREATION DIVISION:**

- Registration for the Veterans Day Parade is open.
- Coed Softball, Men's Softball, and Coed Kickball are in season.
- Planning for November Paint N. Sip, Senior Bingo, Fall Fest/Chili Cook-Off, Center Street Trick or Treat, and Halloween Dance for Individuals with Disabilities, 25 Days of Christmas, Santa's Arrival, Santa Visits Kyle, Movie In the Park, Polar Bear Splash, Spring Break Camp and Summer Camp.
- Registrations are open for: November Paint & Sip, Veterans Day Parade, Santa's Arrival, Fall Fest Chili Cook Off and Cornhole Tournament and the Santa Arrival Gingerbread Competition.
- Recreation Programmers received a title change to Recreation Coordinators.
- Brooke Collins is now the Recreation Coordinator overseeing athletics.
- The Recreation Coordinator position overseeing Aquatics is expected to be posted soon.
- Preparing for holiday decoration install.
- First KAYAC Meeting was held. Thirteen members were appointed by City Council.

### **PARK MAINTENANCE:**

- Picked Up 70 Yards of Trash
- Mowed 120 Acres
- Mowed the library, train depot, and VFW
- The pond fountain at Heroes Memorial Park is awaiting warranty repairs.
- Cleaned, dragged, lined and mowed the ballfields
- Worked with Environmental Services and Trades Electrician to start to install electricity at Lake Kyle Park.

### **ADMIN DIVISION:**

No reservations this week.

- Planning to decorate the Mary Kyle Hartson City Square Park Gazebo for the holidays.
- Park and Recreation Board Vacancies are extended until Oct 27<sup>th</sup>. There will not be a Park and Recreation Board meeting held in October.

### **SPECIAL DESTINATION EVENTS**

- Planning for La Verde Park Ribbon Cutting- signage, food, and commemorative gift for dignitaries.
- Served on the Employee Benefit Committee Meeting #1
- Planning for Kyle Fair: A TexTravaganza sponsorship form, parking facility reservations and the Gathering of Kyles 5k.
- Planning for 25 Days of Christmas entertainment and programming.

PARD Updates: Park Bond Projects are highlighted in yellow.

| KRUG Activity Center         | New tables and chairs are expected to arrive Oct 25 <sup>th.</sup>           |  |  |
|------------------------------|--|--|--|
| KAYAC                        | 13 members were appointed to KAYAC by the City Council.                      |  |  |
|                              | KAYAC held their first meeting.  |  |  |
| Ash Pavilion Improvements    |  |  |  |
| New Floor                    | Complete. New bleachers arrived and will be installed by                     |  |  |
| New Scoreboard               | November 1 <sup>st</sup> .   |  |  |
| Gregg Clarke Park NEO 360    | The part arrived, but it is the incorrect part. A new part has been ordered. |  |  |
| Gregg Clarke Park Skate Park | The Concept Design is complete. The Concept Design is a                      |  |  |
|                              | result of the public engagement sessions. The Final Concept                  |  |  |
|                              | Plan is expected to be complete by mid November for                          |  |  |
|                              | Construction Spring/Summer 2024.   |  |  |
| Gregg Clarke Park Splash Pad | Estimated Completion: end of October 2023/Early November                     |  |  |
|                              | Due to the drought and approaching holiday season, the                       |  |  |
|                              | Splash Pads are scheduled to open for use to the public in                   |  |  |
|                              | 2024.  |  |  |
| Steeplechase Park Splash     | Estimated Completion: end of October 2023/Early November                     |  |  |
| Pad                          | Due to the drought and approaching holiday season, the                       |  |  |
|                              | Splash Pads are scheduled to open for use to the public in                   |  |  |
|                              | 2024.  |  |  |
| Plum Creek Trail Improvement | RFP Posting has closed. Bid tabulation is completed. The                     |  |  |
|                              | Trails Committee will review and make recommendations at                     |  |  |
|                              | their June 1st Trails Committee Meeting. The Trails Committee                |  |  |
|                              | will meet June 1st at 6:00 p.m. at Lake Kyle Park.                           |  |  |
| Post Oak Community Garden    | The RFP for the community gardens fencing has closed. The                    |  |  |
|                              | RFP will be reposted. The Community Gardens Committee will                   |  |  |
|                              | meet June 1 <sup>st</sup> at 6:00 p.m. at City Hall.                         |  |  |
| Aeration at Cool Springs and | RFP closed 9/6/23. The contract will be on the November 20 <sup>th</sup>     |  |  |
| Lineberger Lake              | City Council Agenda.   |  |  |
| Inclusive Playground         | Play pieces and surfacing are installed. RFP for shade                       |  |  |
|                              | structure and additional amenities to post 10/30/23-11/20/23.                |  |  |
|                              | Estimated completion: Spring 2024.   |  |  |
| Park Cameras                 | RFP closed. The contract will be on the November 20th City                   |  |  |
|                              | Council Agenda.  |  |  |
| Park Restrooms               | Restrooms are in final construction.   |  |  |
|                              |  |  |  |

|                              | Estimated Completion: late November-Mid December 2023                     |
|------------------------------|---|
| Ballfield Improvements &     | Oh hold.  |
| Ballfields Light Inspections |   |
| Heroes Memorial Park         | Park Maintenance Supervisor Benito Pereda, and Assistant                  |
| Updates                      | City Manager, Jerry Hendrix, met on-site with Cleanscapes and             |
|                              | Cadence McShane. Cadence McShane has been given the                       |
|                              | deadline of November 3 <sup>rd</sup> for dead plant material replacement. |
|                              | The ADA picnic table has been addressed.                                  |
| Lake Kyle Dam Repairs        | When the lake fills back up, fishing can resume at Lake Kyle.             |
|                              | The lake will fill back up with rainwater.                                |
| Lineberger Lake Fishing Pier | Approved for FY 23-24. RFP Posting TBD.                                   |
| Kensington Trail Development | Approved for FY 23-24. Staff to begin work in January.                    |
| Heroes Memorial Park         | Approved for FY 23-24. RFP to post in November.                           |
| Restroom                     |   |
| Parking Lot Improvements     | Approved for FY 23-24. RFP Posting TBD.                                   |
| Pickle Ball Courts           | Approved for FY 23-24. RFP Posting TBD.                                   |
| Tennis Courts                | Approved for FY 23-24. RFP Posting TBD.                                   |
| Bike BMX Park                | Approved for FY 23-24. RFP to post in November.                           |
| Pool Improvements            | Approved for FY 23-24. RFP to post in November.                           |
| Masonwood Park               | Approved for FY 23-24. RFP TBD.   |
| Lineberger Lake              | Approved for FY 23-24. RFP Posting TBD.                                   |
| Improvements                 |   |



Kyle Area Youth Advisory Council



come see us 8

AT TRICK OR

TREATS ON

CENTER ST

HALLOWEEN FROM K





Kyle Public Library presents La matiné MOTORCYLE DIARIES (2002) - RATED R

> **SALLES** The dramatization of a

motorcycle road trip Che Guevara went on in his youth that showed him his life's calling.

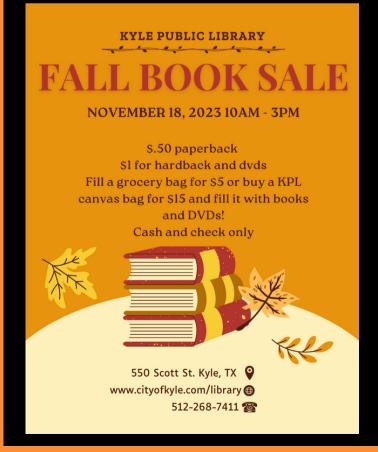
**BY WALTER** 

SATURDAY, 10/28

12 -2 PM 550 SCOTT ST KYLE, TX 78640









Are you a local business owner or executive living and operating in Kyle? Do you have a passion for

**Economic Development & Tourism?** 

# **Board Openings:**

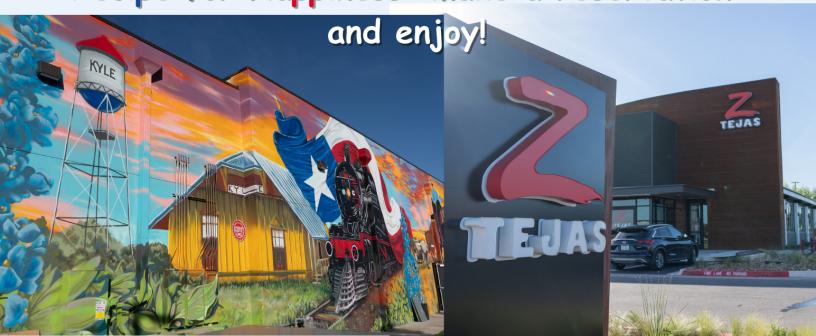
https://cokvolunteer.applicantpool.com/jobs/

Please apply by Tuesday, 11/7/2023

### **More information:**

https://www.cityofkyle.com/bc-tc

Z'Tejas is Now Open in Kyle's Dry River District! Recipe for Happiness: make a reservation



### Indian Paintbrush Drive – Reconstruction Update

The Street, Curb, Gutter & Sidewalk Reconstruction on Indian Paintbrush Dr began on 10/10. It is just a portion of the reconstruction work that is taking place in the Indian Paintbrush and Amberwood Neighborhoods. This portion of the project is expected to be completed on 10/27, weather permitting.



**Preparing Milled Surface for Overlay** 



Preparation for Sidewalk, Curb, and Gutter Installation



Curb, Gutter, and Sidewalk Complete (East Side)



**Overlay Complete** 



Curb and Gutter Installed / Measuring for Sidewalk



Curb, Gutter, and Sidewalk Complete (West Side)









| Project<br>ID | Council<br>District | Project Name                                   | Project Status   | Contract<br>(Task Orde<br>Amount | \$ Paid to Date<br>As of 8/31/23 | % of Contract paid to Date | Project Descriptions   |
|---------------|---------------------|--|--|----------------------------------|----------------------------------|----------------------------|--|
| In Design     |                     |  |  |                                  |                                  |                            |  |
| 1a            | 6                   | Kohlers to Seton (IH 35)                       | 16% Complete schematic Phase. <b>Conceptual Schematic due 1/1/2024</b> . Project currently on hold, pending the Dcc/kickoff meeting with TxDOT due 10/24/2023.   | \$ 2,158,28                      | .27 \$193,800.42                 | 9.0%                       | New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR  |
| 1b            | 6                   | Kohlers to Seton (off-system)                  | 50% Complete schematic Phase. <b>90% Geometric Schematic due 10/30/2023</b> . Open house scheduled for 11/8/2023 location TBD.   | \$ 1,101,20                      | .34 \$458,887.25                 | 41.7%                      | New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy                 |
| 2a            | 6                   | Bebee Road (West)                              | 80% Complete schematic Phase. 90% Schematic submitted 10/20/2023. Open house scheduled for 11/8/2023 location TBD.   | \$ 436,19                        | .96 \$274,829.74                 | 63.0%                      | New location and reconstruction/widen roadway, 1 mile of 4-<br>lane minor arterial from IH 35 NBFR to Dacy Lane              |
| 2b            | 6                   | Bebee Road (East)                              | 80% Complete Schematic Phase. 90% Schematic submitted 10/20/2023. Open house scheduled for 11/8/2023 location TBD.   | \$ 788,22                        | .88 \$447,806.24                 | 56.8%                      | New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd    |
| 3             | 2, 4                | Old Stagecoach Road/Center Street (Off-System) | 35% Complete Schematic Phase. 50% Preliminary Schematic due 11/27/2023, delayed from 10/9/2023. Open House scheduled for 11/9/2023.  | \$ 1,067,34                      | \$168,174.94                     | 15.8%                      | Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr                        |
| 4             | 2, 4                | Center Street (FM 150) (On-System)             | 40% Complete Schematic Phase. <b>50% Schematic due 11/8/23, submission pending coordination with TxDOT.</b> Open House scheduled for 11/9/2023.  Project currently on hold, pending the DCC/kickoff meeting with TxDOT due 10/24/2023. | \$ 488,65                        | .77 \$338,845.10                 | 69.3%                      | Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St                     |
| 5             | 6                   | Kyle Parkway/Lehman Road Extension             | 40% Complete PS&E Phase. 60% PS&E due 5/18/2024 delayed from 3/22/2024. Open House scheduled for 12/4/2023   | \$ 2,794,67                      | .68 \$611,232.40                 | 21.9%                      | New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd                                     |
| 6             | 6                   | Marketplace Avenue                             | 30% Complete PS&E phase. 60% PS&E submittal due 12/1/2023. Open House scheduled for 11/9/2023  | \$ 781,95                        | .25 \$246,230.61                 | 31.5%                      | New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing) |
| 7             | 2, 6                | Bunton Creek Road                              | 55% Complete schematic Phase. 90% Schematic submittal due 11/8/2023. Open House scheduled for 12/4/2023  | \$ 947,81                        | .00 \$471,794.41                 | 49.8%                      | Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove                      |
| 8             | 6                   | Windy Hill Road                                | 45% Complete schematic phase. 50% Schematic due 11/8/2023, delayed from 9/5/2023 due to updated traffic survey. Additional environmental services request approved by city council on 10/17/2023. Open House scheduled for 12/4/2023   | \$ 631,34                        | .90 \$340,931.37                 | 54.0%                      | Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR                    |
|               |                     |  |  |                                  |                                  |                            |  |
|               |                     |  |  | \$ 11,195,71                     | .65 \$3,552,532.48               | 31.73%                     |  |