



NOVEMBER 3, 2023

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

CANCELED FOR ELECTION DAY - TUESDAY, NOVEMBER 7, 2023

COUNCIL SPECIAL MEETING - CANCELED

COUNCIL REGULAR MEETING - CANCELED

The Tuesday, November 7, 2023 Meeting has been rescheduled to Tuesday, November 14, 2023 for Election Day.

TUESDAY, NOVEMBER 14, 2023

ELECTION CANVASSING MEETING AT 4 P.M.

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

MONDAY, NOVEMBER 20, 2023

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

The Tuesday, November 21, 2023 Meeting has been rescheduled to Monday, November 20, 2023 to accommodate Thanksgiving travel plans.

TUESDAY, DECEMBER 5, 2023

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, DECEMBER 19, 2023

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

Due to Public Notices, the December 19, 2023 Meeting cannot be moved to another day.

II. WATER RESTRICTION & ENFORCEMENT UPDATE

Staff Contact: Amber Schmeits

Kyle, like many cities throughout Central Texas, is working to manage the historic drought conditions in this region by asking businesses and residents to do their part to conserve and reduce water use as much as possible.

The below report provides total monthly real water production demands from June 2023 - October 2023 including average daily demand for those months and the percent in increase or reduction month to month in order to capture the effects of more stringent watering restrictions and increased enforcement going into effect on Sept. 1, 2023.

Since Amended Stage 3 Drought Restrictions went into effect Sept. 1, 2023, there has been a 36.49% decrease in total monthly water production demand and a 36.49% decrease in average daily production demands resulting in a total monthly production decrease of 65,597,000 gallons in October 2023.

Month	Total Monthly Production (Gallons)	Average Daily Production (Gallons)	Total Production Percentage Change	Average Daily Production Change	Total Monthly Production Difference (Gallons)
June	141,400,000	4,713,333	Red (+) = Increased Production Green (-) = Reduced Production		
July	173,089,000	5,583,516	22.41	18.46	31,689,000
August	179,773,000	5,799,129	3.86	3.86	6,684,000
September	134,138,000	4,471,267	-25.38	-22.90	-45,635,000
October	114,176,000	3,683,097	-36.49	-36.49	-65,597,000

As of Wednesday, Nov. 1, 2023, there have been over 1,029 complaints submitted of water restriction violations from Public Works patrols. In response to repeat violations, approximately 101 complaints have been filed with the Kyle Municipal Court.

Of the repeated violations, approximately 50% have been attributed to builders, 40% residents and 10% commercial. Proactive contact has been made with every business or resident found in violation of the restrictions, using door hangers and phone calls to educate and inform.

We thank all of our residents and business for doing their part in conserving water. However, we still have a long way to go until we're out of the drought and without significant rainfall replenishing aquifers, our water providers may go into stricter restrictions. We're asking everyone to continue to do their part in conserving our water. All drought restrictions can be found at CityofKyle.com/Drought.

III. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

La Verde Park:

- Project 97% complete
- Stoddard working on punch list
- Substantial Completion Date:
October 2023



Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 82%
- Wiring gear and control panel installation completed
- Connecting the new force main to the existing force main
- Start up of the new lift station is planned within two weeks

Schlemmer & Porter Phase II:

- Based on pay request, overall progress is 94%
- Punchlist walkthrough will be scheduled for next week
- Final completion is on schedule for late November



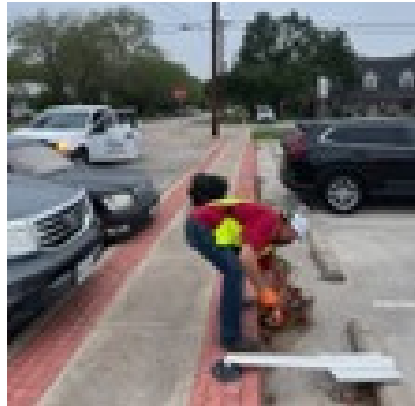
IV. BEAUTIFICATION & FACILITIES WEEKLY UPDATE

Staff Contact: Chance Padier

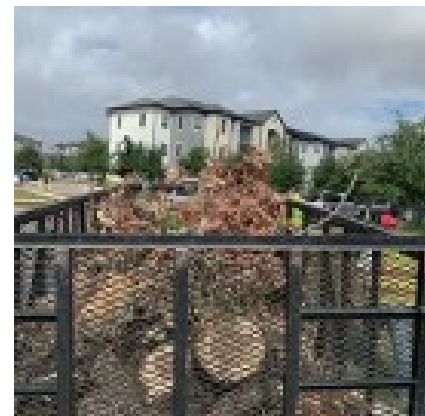
The Beautification and Facilities Team helped decorate the Pumpkin Patch at City Hall for fall, cleaned up the areas around City Hall, trimmed, removed trees, mowed and cleaned debris and litter along roadways as well as lay wire along



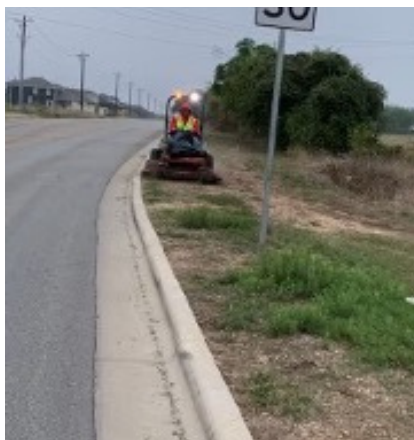
City Hall Pumpkin Patch



Clean up around City Hall



Tree trimming and removal



Mowed and cleaned debris and litter along roadways

V. OPAL LANE SPEED STUDY

Staff Contact: Jeff Barnett

At the October, 17, 2023 meeting, the Kyle City Council requested the Kyle Police Department to conduct a speed study for the Opal Lane neighborhood, in response to a resident's concern. The report was prepared with a week of data, and concludes that there is not a pervasive speeding issue in this area. The 85th percentile average speed was just 27 mph. This speed study is consistent with patrols and other speed studies that have been conducted in the area. **(See Attachment on Page 18)**

VI. TEAM KYLE UPDATE

Staff Contact: Sandra Duran

Welcome our New Team Kyle Members:

- Wilson Pierre – Street Construction Tech I
- William Bolds – Police Cadet
- Michael Long – Police Officer

VII. KYLE PARKS & RECREATION HOLIDAY UPDATE

Staff Contact: Sandra Duran

The Kyle Parks and Recreation team have started to get lights up at Mary Kyle Hartson Park and Lake Kyle Park in preparation for the Holidays and Santa's Arrival on Friday, Dec. 1 from 4-9 p.m. at Mary Kyle Hartson Park, when the Christmas tree and lights in downtown will be lit for the season.

Holiday lights will display nightly starting at 5:30 p.m. from Dec. 1-Jan. 2 at Mary Kyle Hartson Park as well as a new Light Trail at Lake Kyle Park. Lake Kyle Park will also feature an ice skating rink this year. For details on all Kyle Parks and Recreation Holiday programming, go to cityofkyle.com/recreation. **(See Parks and Recreation Department Report Attachment on Page 10 for more details)**

VIII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status
6/20/23	Google Fiber Right of Way Agreement	Tentatively scheduled for second meeting in November
6/23-25/23	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Assigned to Amber Schmeits RFP posted and selection of contractor expected at 11/14/23 meeting
6/23-25/23	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer. Presentation Fall 2023
6/23-25/23	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson. Presentation Fall 2023
6/23-25/23	Downtown TIRZ – Develop boundaries, concept plan for TIRZ, project plan	Assigned to Will Atkinson. Presentation Fall 2023
6/23-25/23	Pursue land acquisition for public parkland	Fall 2023
6/23-25/23	Combined facility Senior Center/Library/Rec Center feasibility	Presentation Fall 2023
6/23-25/23	Staff Update on JDs at Hwy 21 and FM 150	9/21/23 Update: A traffic impact analysis is under review by TxDOT. Site plan submittal to City will occur following approval of traffic impact analysis
6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba Staff to develop a plan to consider by Fall 2023. Funding in the budget to design extension of Goforth, water and wastewater utilities
8/1/23	Bring back information regarding panhandlers in the City	Staff is continuing to work through legal options. Ordinance for consideration scheduled for 11/14/23 City Council Meeting

CITY COUNCIL REQUESTS CONTINUED

Date of Request	Request	Status
8/15/23	Discussion on Cultural Events	To Be Determined
8/15/23	Water Conservation Programs	9/19/23 City Council Meeting for rebate program. – Completed. City Council asked P&Z to look at amendments to the landscaping requirements. Spring 2024
9/5/23	Resolution to create a task force	A task force was created 9/19/23 consisting of Council Member District 4, Council Member Bear Heiser, and a possible third Council Seat to be considered at a later date
10/2/23	Direct the city manager and staff to go back, revisit what we had, so that we can look at sidewalk priority, metrics, ranking systems, conduct sidewalk audits for repairs, so we can get feedback on how to build better connectivity and walkability throughout the city	Fall 2023
10/2/23	Direct staff to work with Chief Barnett and the police department to conduct a two-week traffic study to gage speed and direction on Opal Lane.	November 2023

IX. ATTACHMENTS

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DEADLINE TO REGISTER TO PARTICIPATE IN THE PARADE IS NOVEMBER 6TH AT 4:00 P.M.



Detour and Parade Route

Parade Route Closed Starting 11:30 AM

-  Parade Route
-  Detour Route
-  Road Block



Santa's Arrival & Tree Lighting

December 1st 4:00-9:00 p.m.

Holiday Lights and the Christmas Tree turn on at approximately 5:45 p.m.

The holiday lights will display nightly starting at 5:30 p.m. from December 1st-January 2nd at Mary Kyle Hartson City Square Park as well as a light trail at Lake Kyle Park. Lake Kyle Park will also feature an ice skating rink

Mary Kyle Hartson Park Features Programming on the Weekends:

- **Sunday, Dec. 3rd** - Sweet Sunday: Includes vendors selling sweets and pastries, hot chocolate, enjoy a social media scavenger hunt to holiday music.
- **Thursday, Dec. 7th** - Noche de Amor: Includes Mariachi performances
- **Friday, Dec. 8th** - Grinch games and activities; Letters to Santa
- **Sunday, Dec. 10th** - Sunday Funday: Includes lawn games, social media scavenger hunt, food vendors, holiday music.
- **Thursday, Dec. 14th** - Slow Jams Thursday: Includes Jazz performances
- **Friday, Dec. 15th** - Fairytale games and activities; Letters to Santa- Featuring our Castle Display
- **Sunday, Dec. 17th** - Sip and Stroll: Join us in the park and sip on hot cider, hot chocolate, or coffee and enjoy a social media scavenger hunt to holiday music.
- **Thursday, Dec. 21st** - Throwback Thursday: Includes Dj with throwback jams
- **Friday, Dec. 22nd** - Gingerbread games and activities; Letters to Santa

Shopping Saturdays: Vendors, lights and live music!

Social Sundays: Take pictures of you and your loved one and share it with the hashtag #KyleParksandRecreation.

Lake Kyle Park Features A Lighted Trail and Ice Skating:

The ice-skating rink will be open Sunday-Saturday 5pm-9pm. Pre-registration will be required. To reserve an ice-skating time slot, register at <https://teamsideline.com/kyle> beginning Monday, November 13th.

Entry to both parks is free.

Professional Photographs:

Fridays: Lake Kyle

Saturdays/Sunday: Mary Kyle Hartson City Square Park

RECREATION DIVISION:

- Registration for the Veterans Day Parade is open.
- Registration for the Christmas Dance for people with disabilities is now open.
- Coed Softball, Men's Softball, and Coed Kickball are in season.
- Planning for November Paint N. Sip, Senior Bingo, Fall Fest/Chili Cook-Off, 25 Days of Christmas, Santa's Arrival, Santa Visits Kyle, Movie In the Park, Polar Bear Splash, Spring Break Camp and Summer Camp.
- Registrations are open for: November Paint & Sip, Veterans Day Parade, Santa's Arrival, Fall Fest Chili Cook Off and Cornhole Tournament and the Santa Arrival Gingerbread Competition.
- The job posting for the Certified Therapeutic Recreation Specialist is now posted.
- The job posting for the Recreation Coordinator-Aquatics is now posted.
- Started holiday decoration install.
- KUDOS to the Recreation Division for hosting two special events on back-to-back days- The Halloween Dance for Individuals with Disabilities and Center Street Trick or Treat!
- KUDOS to Recreation Coordinator, Shane Boyer, on a successful Halloween Dance and Recreation Coordinator, Sheba Aligaweesa, on a successful Center Street Trick or Treat as well as creating awesome Alice In Wonderland decoration for the gazebo.
- KUDOS to Recreation Coordinator, Shane Boyer, for receiving a sponsorship for the Christmas Dance for Individuals with Disabilities from Nothing Bundt Cakes, and for receiving sponsorships from six different businesses for the Halloween Dance for Individuals with Disabilities!



PARK MAINTENANCE:

- Started to decorate Lake Kyle and Mary Kyle Hartson Park with holiday lights.
- Worked the Halloween Dance for Individuals with Disabilities.
- Worked Center Street Trick or Treat
- Worked with Environmental Services and Trades Division to get the American Flag Banners up on Center Street along with the American Flags in preparation of the Veterans Day Parade.
- Lifted the tree branches that were hanging low on the promenade at Mary Kyle Hartson City Square Park.

- Program Coordinator, Rachel Acevedo, designed and installed a Fall Photo Opt at Mary Kyle Hartson City Square Park.



ADMIN DIVISION:

- No reservations this week.
- Assisted with working Center Street Trick or Treat.
- Planning to decorate the Mary Kyle Hartson City Square Park Gazebo for the holidays.
- Held interviews for the two Park Board Vacancies. Applicants will be recommended for Appointment at the November 20th City Council Meeting.

SPECIAL DESTINATION EVENTS

- Planning for La Verde Park Ribbon Cutting
- Planning for Kyle Fair: A TexTravaganza sponsorship form, the Gathering of Kyles 5k, food booth information, and finalized quotes for entertainment.
- Planning for 25 Days of Christmas entertainment and programming.
- Worked Center Street Trick or Treat.

PARD Updates: *Park Bond Projects are highlighted in yellow.*

KRUG Activity Center	Complete. New tables and chairs have arrived and been unloaded for use.
KAYAC	Next meeting will be held Monday, November 13 th at 6:30 p.m. at City Hall.
Ash Pavilion Improvements New Floor New Scoreboard	Complete. New bleachers have arrived. Staff are addressing concerns regarding the floor getting wet when it rains.
Gregg Clarke Park NEO 360	The part arrived, but it is the incorrect part. A new part has been ordered.
Gregg Clarke Park Skate Park	The Final Concept Plan is complete. Construction is tentatively scheduled for late Spring/Summer 2024.
Gregg Clarke Park Splash Pad	Estimated Completion: Mid November Due to the drought and approaching holiday season, the Splash Pads are scheduled to open for use to the public in 2024.
Steeplechase Park Splash Pad	Estimated Completion: Mid November

	Due to the drought and approaching holiday season, the Splash Pads are scheduled to open for use to the public in 2024.
Plum Creek Trail Improvement	The Trails Committee met June 1 st at 6:00 p.m. at City Hall and made recommendations to proceed with trail equipment and a trail restroom for the Plum Creek Trail.
Post Oak Community Garden	The Community Gardens Committee met on June 1 st at 6:00 p.m. and discussed revisions to the layout of the garden, fencing, and soil testing.
Aeration at Cool Springs and Lineberger Lake	RFP closed 9/6/23. The contract will be on the November 20 th City Council Agenda.
Inclusive Playground	Play pieces and surfacing are installed. RFP for shade structure and additional amenities to post 11/8/23-11/29/23. Estimated completion: Spring 2024.
Park Cameras	RFP closed. The contract will be on the November 20 th City Council Agenda.
Park Restrooms	Restrooms are in final construction. Estimated Completion: late November-Mid December 2023
Ballfield Improvements & Ballfields Light Inspections	Oh hold.
Lake Kyle Dam Repairs	The lake is full. Staff are working with the Texas Parks and Wildlife on getting fish back at Lake Kyle. The process for restocking and establishing a new fish population is a gradual process that can take over a year to complete. However, TPWD is working to "jump-start" the process by possibly bringing larger fish from another reservoir (In January). Once the new fish population is established, TPWD will stock Largemouth Bass and Catfish.
Lineberger Lake Fishing Pier	Approved for FY 23-24. RFP Posting TBD.
Kensington Trail Development	Approved for FY 23-24. Staff to begin work in January.
Heroes Memorial Park Restroom	Approved for FY 23-24. RFP to post in November.
Parking Lot Improvements	Approved for FY 23-24. RFP Posting TBD.
Pickle Ball Courts	Approved for FY 23-24. RFP Posting TBD.
Tennis Courts	Approved for FY 23-24. RFP Posting TBD.
Bike BMX Park	Approved for FY 23-24. RFP to post in November.
Pool Improvements	Approved for FY 23-24. RFP to post in November.
Masonwood Park	Approved for FY 23-24. RFP TBD.
Lineberger Lake Improvements	Approved for FY 23-24. RFP Posting TBD.

KYLE PUBLIC LIBRARY CHECK IT OUT!

THANKS TO KYLE COMMUNITY FOR TRICK OR TREATING AT KPL TENT!




IN HONOR OF VETERANS' DAY THE
LIBRARY WILL BE CLOSED

FRIDAY, NOVEMBER 10



KYLE PUBLIC LIBRARY


LIVING WITH GRIEF AND LOSS DURING THE HOLIDAYS AND BEYOND



6:30 P.M. ON TUESDAY, NOVEMBER 14TH

Join local counselor Amelia Owen, LPC, as she talks about grief and how to deal with it. Gain some techniques and tips to keep yourself mentally resilient during the holidays.

You are not alone. If you are struggling, call 988 to speak with someone anytime.



LOOKING FOR A WAY TO HELP OTHERS DURING THE HOLIDAY SEASON?

KYLE PUBLIC LIBRARY IS COLLECTING FOOD FOR:



IF YOU HAVE LATE FEES - EACH DONATED FOOD ITEM IS WORTH \$2 OFF YOUR LATE FEES. IF YOU DON'T HAVE LATE FEES - WE'LL PUT IT TOWARDS SOMEONE ELSE'S LATE FEES.

<p>WISH LIST:</p> <p>CANNED MEATS (TUNA, SALMON, RAVIOLI, CHILI) * CANNED FRUITS AND VEGETABLES</p> <p>CANNED TOMATO PRODUCTS (DICED TOMATOES, ROTEL, SAUCE, PASTE) *</p> <p>SOUPS * PEANUT BUTTER AND JELLY *</p> <p>PASTA AND PASTA SAUCES *</p> <p>MACARONI AND CHEESE * SHELF-STABLE MILK * CEREAL</p> <p>GRANOLA BARS * TRAIL MIX * PANCAKE MIX</p> <p>OATMEAL * APPLESAUCE * FRUIT CUPS</p> <p>BOTTLED WATER * RICE AND BEANS</p>	<p>FOOD NEEDS:</p> <p>SHELF-STABLE FOOD</p> <p>MUST BE UNOPENED AND HAVE AN INTACT LABEL.</p> <p>MUST LIST INGREDIENTS.</p> <p>SOME EXPIRED ITEMS ARE ACCEPTED.</p> <p>EXPIRED BABY FOOD, FORMULA, AND ADULT NUTRITION DRINKS CANNOT BE ACCEPTED.</p>
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save the date:

Book Sale - 11/18

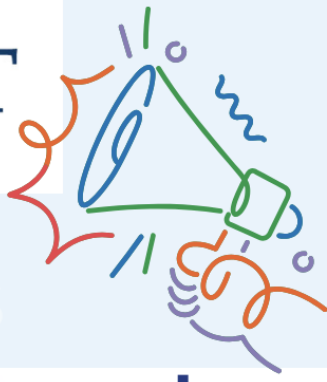
Cookies & Story with Santa - 12/13





CITY OF KYLE ECONOMIC DEVELOPMENT

**COMING
SOON**



crumbl cookies

**Freshly Baked & Delivered
Cookies is coming to
Kyle Crossing by the end of
November 2023!**



**crumbl
cookies**

YUM!

**PHO WITH US IS COMING TO
KOHLEERS CROSSING**

**SUMMER
2024**





111 North Front Street, Kyle, TX 78640

Non-Emergency: 512-268-3232

Admin: 512-268-0859

Fax: 512-268-2330

Date: October 30, 2023
 To: Chief Jeff Barnett
 From: Sgt. T. Vrana
 Re: **Traffic Speed Survey: Opal Ln. and Sledge St. (2nd Study)**

A traffic survey was conducted on Opal Ln. at Sledge St. for a total period of 7 days (10/5/2023 00:00 hours to 10/11/2023 00:00 hours). The west bound traffic data was captured during this period per the traffic complaints. This section of roadway maintains a posted speed limit of 30 miles per hour and is a two-lane roadway with no improved shoulders and no center median. The speed counter was mounted in an inconspicuous location and scheduled in "stealth mode" to reduce the possibility of inaccurate data created from motorists' reaction to observing the counter.

This report was created using an hourly and daily incremental rendering to analyze any disparity among different days. The total number of vehicles counted were 1,113 (daily average of 159) with an overall average speed of 23 miles per hour. Speeding vehicles were primarily in the 31-40 mph range. The survey revealed that this roadway is very low on a pervasive scale for speeding motorists.

1. **Total Vehicles Count**.....1,113
2. **# of Speed Violations**.....478
3. **% of Speed Violations**.....32%
4. **% of Vehicles Respecting Limit**.....49%
5. **Average Speed**.....23 mph
6. **Maximum Speed (MPH)**.....49 (*71) mph
7. **Minimum Speed (MPH)**.....6 mph
8. **50th Percentile Speed Average (MPH)**.....22 mph
9. **85th Percentile Speed Average (MPH)**.....27 mph

Survey Count Report by Speed Range

Speed (mph)	Count
• 1 - 5	1
• 6 - 10	11
• 11 - 15	24
• 16 - 20	93
• 21 - 25	265

512-268-3232  512-268-2330

111 North Front Street, Kyle, TX 78640

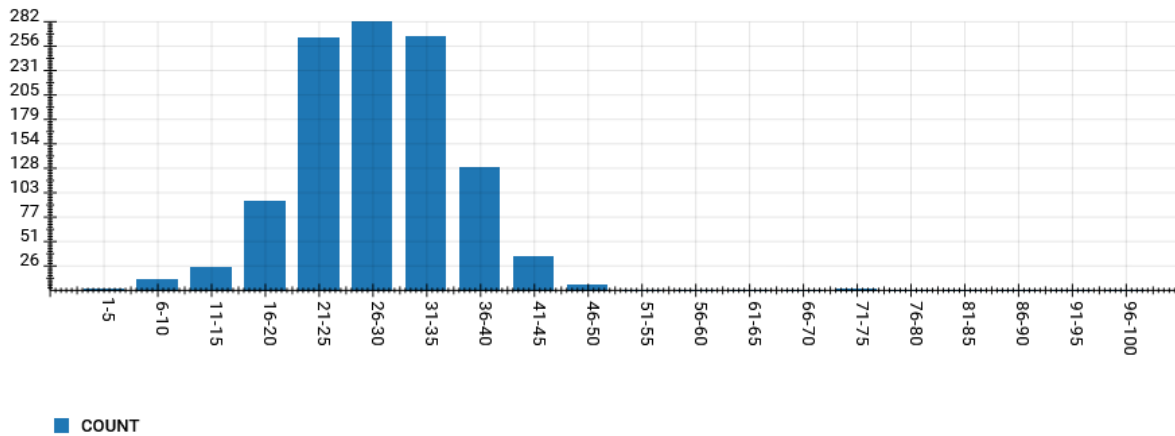
www.cityofkyle.com/police

- 26 - 30 282
- 31 - 35 266
- 36 - 40 129
- 41 - 45 35
- 46 - 50 6
- 51 - 55 0
- 56 - 60 0
- 61-65 0
- 66-70 0
- 71-75 1

Location: Opal at Sledge WB OCT 2023
Address: 737 Opal Ln

Count by Speed Range Report

Report period: 2023-10-05 to 2023-10-11



Sgt. T. Vrana
Traffic Enforcement Division Supervisor
Kyle Police Department

512-268-3232 512-268-2330

111 North Front Street, Kyle, TX 78640

www.cityofkyle.com/police



2022 Bond Program

Weekly Project Status Report Updated: 11/1/2023



Project ID	Council District	Project Name	Project Status	Contract (Task Order) Amount	\$ Paid to Date As of 10/26/23	% of Contract paid to Date	Project Descriptions
In Design							
1a	6	Kohlers to Seton (IH 35)	16% Complete schematic Phase. Conceptual Schematic due 1/1/2024 . Kickoff meeting held on 10/24/2023. Project currently on hold, pending the DCC meeting with TxDOT to be scheduled.	\$ 2,158,287.27	\$193,800.42	9.0%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	50% Complete schematic Phase. 90% Geometric Schematic submitted 10/31/2023 . Open house scheduled for 11/8/2023 at Gemstone Palace.	\$ 1,101,207.34	\$458,887.25	41.7%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Beebe Road (West)	80% Complete schematic Phase. 90% Schematic submitted 10/20/2023 . Open house scheduled for 11/8/2023 at Gemstone Palace.	\$ 436,194.96	\$274,829.74	63.0%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Beebe Road (East)	80% Complete Schematic Phase. 90% Schematic submitted 10/20/2023 . Open house scheduled for 11/8/2023 at Gemstone Palace.	\$ 788,221.88	\$447,806.24	56.8%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	35% Complete Schematic Phase. 50% Preliminary Schematic due 11/27/2023, delayed from 10/9/2023 . Open House scheduled for 11/9/2023 at City Hall.	\$ 1,067,346.60	\$168,174.94	15.8%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	40% Complete Schematic Phase. 50% Schematic due 11/8/23, submission pending coordination with TxDOT . Open House scheduled for 11/9/2023 at City Hall. Kickoff meeting held on 10/24/2023. Project currently on hold, pending the DCC meeting with TxDOT to be scheduled. Jack C. Hays Task Order #6 approved and Executed by CC 10/17/2023, NTP issued 10/23/2023.	\$ 939,225.52	\$338,845.10	36.1%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	40% Complete PS&E Phase. 60% PS&E due 5/18/2024 delayed from 3/22/2024 . Open House scheduled for 12/4/2023.	\$ 2,794,679.68	\$611,232.40	21.9%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	30% Complete PS&E phase. 60% PS&E submittal due 12/1/2023 . Open House scheduled for 11/9/2023 at City Hall.	\$ 781,960.00	\$246,230.61	31.5%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	55% Complete schematic Phase. 90% Schematic submittal due 11/8/2023 . Open House scheduled for 12/4/2023.	\$ 947,810.00	\$471,794.41	49.8%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	45% Complete schematic phase. 50% Schematic due 11/8/2023, delayed from 9/5/2023 due to updated traffic survey . Task Order #3 for additional environmental services approved by city council on 10/17/2023, Executed 10/18/2023, NTP issued 10/23/2023. Open House scheduled for 12/4/2023.	\$ 654,882.90	\$340,931.37	52.1%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
				\$ 11,669,816.15	\$3,552,532.48	30.44%	