



DECEMBER 1, 2023

# WEEKLY REPORT

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TO: MAYOR MITCHELL AND COUNCIL MEMBERS  
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT  
[COMMUNICATIONSDEPT@CITYOFKYLE.COM](mailto:COMMUNICATIONSDEPT@CITYOFKYLE.COM)

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## GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



## I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

### **TUESDAY, DECEMBER 5, 2023**

COUNCIL SPECIAL MEETING AT 6 P.M.

COUNCIL REGULAR MEETING AT 7 P.M.

### **TUESDAY, DECEMBER 19, 2023**

ELECTION CANVASSING MEETING AT 4 P.M.

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

Due to Public Notices, the December 19, 2023 Meeting cannot be moved to another day.

## II. COMPREHENSIVE MASTER PLAN ADOPTION

Staff Contact: Will Atkinson

The Kyle Planning & Zoning Commission will hold the 2 Public Hearings for the Kyle 2030 Comprehensive Master Plan on Tuesday, December 12 and Tuesday, January 9 at 6:30 p.m. The Kyle City Council will hold a Public Hearing and vote on the final adoption of Comprehensive Master Plan on Tuesday, January 16 at 7 p.m.

The meetings will be held in-person at Kyle City Hall, 100 W. Center St, but other options for participation include streaming online through Spectrum 10 or the City's YouTube channel.

Public Hearings are a part of the final adoption of the City of Kyle's Comprehensive Plan. Learn more about the Kyle 2030 Comprehensive Master Plan at [Kyle2030.com](https://kyle2030.com).



### III. KYLE ROAD BOND NEIGHBORHOOD UPDATE

Staff Contact: Rachel Sonnier

The City of Kyle invites the community to get updates, ask questions and learn more about the Kyle Parkway/Lehman Extension, Bunton Creek Road, and Windy Hill Road Bond Projects at a Neighborhood Update Event on Monday, Dec. 4, from 6-8 p.m. at Kyle City Hall, 100 W. Center St.

This will be a come and go style event and gives residents a unique opportunity to delve into details on the Kyle Parkway/Lehman Extension, Bunton Creek Road, and Windy Hill Road projects, ask questions, and provide valuable feedback. There will be various stations, each providing detailed information about the projects. This is your chance to absorb specifics, understand project timelines, and see how these improvements will benefit your community.

These stations will also offer multiple ways for you to record your comments and suggestions. Your input plays an essential role in making sure these projects meet the expectations and needs of Kyle residents. More info at [Kylebonds.com](http://Kylebonds.com)

### IV. TEAM KYLE UPDATE

Staff Contact: Sandra Duran

Congratulations to Cynthia Gonzales for her promotion to Assistant City Secretary!

#### **Welcome to our new Team Kyle members:**

- Mario Bautista – Meter Technician
- Lu Zhang – Assistant City Engineer
- Edwin Mena – Wastewater Utility Technician I
- Melissa Delgado – Administrative Assistant – City Secretary's Office
- Noah Rangel – Utility Locator
- Deanna Ayres – Telecommunicator
- Gabriel Aguilera – Police Cadet
- Isabella Lopez – Police Cadet





## V. NOVEMBER WATER USAGE UPDATE

Staff Contact: Amber Schmeits



Kyle, like many cities throughout Central Texas, is working to manage the historic drought conditions in this region by asking businesses and residents to do their part to conserve and reduce water use as much as possible.

The below report provides total monthly real water production demands from June 2023 - November 29, 2023 including average daily demand for those months and the percent in increase or reduction month to month in order to capture the effects of more stringent watering restrictions and increased enforcement going into effect on Sept. 1, 2023.

**Since Amended Stage 3 Drought Restrictions went into effect Sept. 1, 2023, there has been a 53.4% decrease in total monthly water production demand and a 50.19% decrease in average daily production demands resulting in a total monthly production decrease of 83,772,000 gallons in November 2023.**

We thank all of our residents and business for doing their part in conserving water. However, we still have a long way to go until we're out of the drought and we're asking everyone to continue to do their part in conserving our water. All drought restrictions can be found at [CityofKyle.com/Drought](http://CityofKyle.com/Drought).

Month	Total Monthly Production (Gallons)	Average Daily Production (Gallons)	Total Production Percentage Change	Average Daily Production Change	Total Monthly Production Difference (Gallons)
June	141,400,000	4,713,333	Red (+) = Increased Production Green (-) = Reduced Production		
July	173,089,000	5,583,516	22.41	18.46	31,689,000
August	179,773,000	5,799,129	3.86	3.86	6,684,000
September	134,138,000	4,471,267	-25.38	-22.90	-45,635,000
October	114,176,000	3,683,097	-36.49	-36.49	-65,597,000
November	83,772,000	2,888,690	-53.40	-50.19	-96,001,000



## VI. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

### FM 110 Waterline:

- Notice to proceed on 11/27/2023
- Contractor working on project staking and mobilization
- No traffic notices are anticipated on this project



### Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 87%
- Start up of new lift station planned for 11/28/2023

### Schlemmer & Porter Phase II:

- Based on pay request, overall progress is 94%
- Final walkthrough was completed on 11/20/2023
- Contractor finishing items identified on final walkthrough



## VII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

<b>Date of Request</b>	<b>Request</b>	<b>Status</b>
6/20/23	Google Fiber Right of Way Agreement	Tentatively scheduled for January/February 2024
6/23-25/23	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Company selected for demolition at 11/14/23 Meeting; Demolition expected to begin mid-December
6/23-25/23	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer. Presentation January 2024
6/23-25/23	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson. Presentation December - Coordination with Victoria
6/23-25/23	Pursue land acquisition for public parkland	Fall 2023
6/23-25/23	Combined facility Senior Center/Library/Rec Center feasibility	Presentation Fall 2023
6/23-25/23	Staff Update on JDs at Hwy 21 and FM 150	9/21/23 Update: A traffic impact analysis is under review by TxDOT. Site plan submittal to City will occur following approval of traffic impact analysis. Will A. sent follow up email to TxDOT on 11/13/23 for TIA resolution.
6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba. Staff to develop a plan to consider by Fall 2023. Funding in the budget to design extension of Goforth, water and wastewater utilities
8/1/23	Bring back information regarding panhandlers in the City	Completed
6/20/23	Google Fiber Right of Way Agreement	Tentatively scheduled for January/February 2024
8/15/23	Water Conservation Programs	9/19/23 City Council Meeting for rebate program. – Completed City Council asked P&Z to look at amendments to the landscaping requirements. Spring 2024

## CITY COUNCIL REQUESTS CONTINUED

Date of Request	Request	Status
8/15/23	Discussion on Cultural Events	To Be Determined
9/5/23	Resolution to create a task force	A task force was approved and a draft resolution as required by council policy will be brought back for approval 12/5/23
10/2/23	Direct the city manager and staff to go back, revisit what we had, so that we can look at sidewalk priority, metrics, ranking systems, conduct sidewalk audits for repairs, so we can get feedback on how to build better connectivity and walkability throughout the city	Spring 2024
10/2/23	Direct staff to work with Chief Barnett and the police department to conduct a two-week traffic study to gauge speed and direction on Opal Lane.	Completed
11/14/23	Direct staff to proceed with creation of TIRZ No. 6 for further Council consideration.	Assigned to Will Atkinson 12/19/23 City Council Meeting
11/14/23	Direct staff to bring back an interim financing strategy for the construction of the remaining Alliance Regional Water Authority (ARWA) Phase 1B projects and Phase 1C/1D expansions.	Assigned to Amber Schmeits & Perwez Moheet Spring 2024
11/20/23	Direct staff to bring back a Property Improvement Program and also to look for potential grants to fund some of the budget for this potential program.	Assigned to Kelly Stilwell

## VIII. ATTACHMENTS

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# THIS FRIDAY!



## Santa's Arrival & Tree Lighting

December 1<sup>st</sup> 4:00-9:00 p.m.

Holiday Lights and the Christmas Tree turn on at approximately 5:45 p.m.

**FREE photos with Santa Dec 1<sup>st</sup>!**

The holiday lights will display nightly starting at 5:30 p.m. from December 1<sup>st</sup>-January 2<sup>nd</sup> at **Mary Kyle Hartson City Square Park** as well as a light trail at **Lake Kyle Park**.

### Mary Kyle Hartson City Square Park Features Programming on the Weekends:

- **Sunday, Dec. 3<sup>rd</sup>** - Sweet Sunday: Includes vendors selling sweets and pastries, hot chocolate, enjoy a social media scavenger hunt to holiday music.
- **Thursday, Dec. 7<sup>th</sup>** - Noche de Amor: Includes Mariachi performances
- **Friday, Dec. 8<sup>th</sup>** - Grinch games and activities; Letters to Santa
- **Sunday, Dec. 10<sup>th</sup>** - Sunday Funday: Includes lawn games, social media scavenger hunt, food vendors, holiday music.
- **Thursday, Dec. 14<sup>th</sup>** - Slow Jams Thursday: Includes Jazz performances
- **Friday, Dec. 15<sup>th</sup>** - Fairytale games and activities; Letters to Santa- Featuring our Castle Display
- **Sunday, Dec. 17<sup>th</sup>** - Sip and Stroll: Join us in the park and sip on hot cider, hot chocolate, or coffee and enjoy a social media scavenger hunt to holiday music.
- **Thursday, Dec. 21<sup>st</sup>** - Throwback Thursday: Includes Dj with throwback jams
- **Friday, Dec. 22<sup>nd</sup>** - Gingerbread games and activities; Letters to Santa

**Shopping Saturdays:** Vendors, lights and live music!

**Social Sundays:** Take pictures of you and your loved one and share it with the hashtag #KyleParksandRecreation.

### Lake Kyle Park Features A Lighted Trail and an Ice Skating Rink:

The ice-skating rink will be open Sunday-Saturday 5pm-9pm.

Pre-registration will be required. To reserve an ice-skating time slot, register at

<https://teamsideline.com/kyle> beginning Monday, November 13<sup>th</sup>.

18 & up \$5/resident; \$7 non-resident. 6-17 \$3 resident; \$5 non-resident. 0-5 FREE

*Entry to both parks is free.*

**Professional Photographs (photo package fees vary):**

**Fridays: Lake Kyle**

**Saturdays/Sunday: Mary Kyle Hartson City Square Park**



## SANTA RIDES IN KYLE

12<sup>TH</sup>- Northeast Kyle

13<sup>th</sup>- Southeast Kyle

14<sup>th</sup>- West Kyle

The Kyle Police Department and City of Kyle Parks and Recreation Department are partnering to provide Santa Rides in Kyle. Children will have the opportunity to wave and see Santa as he rides through the City of Kyle visiting designated neighborhoods. Santa will not be able to go down every street in Kyle, so residents are asked to choose a location along the route map to wave at Santa.

# Christmas Dance for People with Disabilities

December 15 from 5:30pm-8:00pm  
 Gemstone Palace, 1101 Bunton Creek Rd.  
 REGISTRATION REQUIRED <https://teamsideline.com/kyle>

At Lake Kyle

## Christmas Movie in the Park

Friday, December 8, 2023  
 At Lake Kyle Park  
 700 Lehman Rd. Kyle, Tx 78640  
 FREE. **Start Time:** 6:00pm



**RECREATION DIVISION:**

- The Rec Team decorated the trailer for Santa Visits Kyle
- Registration for the Christmas Dance for people with disabilities is now open.
- Polar Bear Splash registration is now open.
- Coed Softball, Men’s Softball, and Coed Kickball are in season.
- Preparations for Santa’s Arrival, Santa Visits Kyle, and Movie In the Park
- Planning for Polar Bear Splash, Spring Break Camp and Summer Camp.
- Registrations are open for: Christmas Dance for Individuals with Disabilities.
- Registration is open for Ice Skating at Lake Kyle Park is now open.

**PARK MAINTENANCE:**

- Finished installing holiday decoration at Mary Kyle Hartson City Square Park and Lake Kyle Park.
- Routine Park Maintenance.

**ADMIN DIVISION:**

- Finished installing holiday decoration at Mary Kyle Hartson City Square Park and Lake Kyle Park.
- Routine rental reservations for ballfields and parks.

**SPECIAL DESTINATION EVENTS:**

- Finished installing holiday decoration at Mary Kyle Hartson City Square Park and Lake Kyle Park.
- Continued working on entertainment for the Kyle Fair.

**PARD Updates:** *Park Bond Projects are highlighted in yellow.*

KAYAC	Next meeting will be held Monday, November 13 <sup>th</sup> at 6:30 p.m. at City Hall.
Gregg Clarke Park NEO 360	The part arrived, but it is the incorrect part. A new part has been ordered. We are still awaiting the arrival of the new part.
<b>Gregg Clarke Park Skate Park</b>	The Final Concept Plan is complete. Construction is tentatively scheduled for late Spring/Summer 2024.
<b>Gregg Clarke Park Splash Pad</b>	Estimated Completion: End of November Due to the drought and approaching holiday season, the Splash Pads are scheduled to open for use to the public in 2024.
Steeplechase Park Splash Pad	Estimated Completion: End of November Due to the drought and approaching holiday season, the Splash Pads are scheduled to open for use to the public in 2024.
<b>Plum Creek Trail Improvement</b>	The Trails Committee made recommendations to proceed with trail equipment and a trail restroom for the Plum Creek Trail. Contracts will be on an upcoming Council agenda.
Post Oak Community Garden	The Community Garden project is moving forward and staff are working through the parking lot location.
Aeration at Cool Springs and Lineberger Lake	City Council approved the contract at the Nov 20 <sup>th</sup> meeting. Estimated completion March 2024.
Inclusive Playground	Play pieces and surfacing are installed. RFP for shade structure and additional amenities to post. Estimated completion: Spring 2024.



Park Cameras	City Council approved the contract at the Nov 20 <sup>th</sup> meeting. Estimated completion March 2024.
Park Restrooms	Restrooms are in final construction. Estimated Completion: Mid-Late January.
Ballfield Improvements & Ballfields Light Inspections	Oh hold.
Lake Kyle Dam Repairs	The lake is full. Staff are working with the Texas Parks and Wildlife on getting fish back at Lake Kyle. The process for restocking and establishing a new fish population is a gradual process that can take over a year to complete. However, TPWD is working to "jump-start" the process by possibly bringing larger fish from another reservoir (In January). Once the new fish population is established, TPWD will stock Largemouth Bass and Catfish.
Lineberger Lake Fishing Pier	Approved for FY 23-24. RFP Posting TBD.
Kensington Trail Development	Approved for FY 23-24. Staff to begin work in January.
Heroes Memorial Park Restroom	Approved for FY 23-24. RFP to post.
Parking Lot Improvements	Approved for FY 23-24. RFP Posting TBD.
Pickle Ball Courts	Approved for FY 23-24. RFP Posting TBD.
Tennis Courts	Approved for FY 23-24. RFP Posting TBD.
Bike BMX Park	Approved for FY 23-24. RFP to post.
Pool Improvements	Approved for FY 23-24. RFP to post.
Masonwood Park	Approved for FY 23-24. RFP TBD.
Lineberger Lake Improvements	Approved for FY 23-24. RFP Posting TBD.





# KYLE PUBLIC LIBRARY CHECK IT OUT!

## FAMILY STORYTIME

Join us for a reading of the book The Polar Express by Chris Van Allsburg, followed by a screening of the movie and snacks!

SATURDAY, DECEMBER 2ND AT 1PM



STORYTIMES ON BREAK  
12/18/23 THROUGH  
1/5/24



**THANK YOU FOR SUPPORTING THE LIBRARY!  
THE BI-ANNUAL BOOK SALE RAISED ALMOST \$3,000 IN BOOK SALES!**



**HOLIDAYS STRESSING YOU OUT?**  
COME TO THE LIBRARY TO ACCESS RESOURCES  
OR  
ENJOY A MOMENT OF PEACE.



*Kyle Public Library presents*

**Lovely Letters: A Typewriter Experience**

*Saturday, December 2nd  
from 10:00 a.m. to 12:00 p.m.*

Get vintage with typewriters with Austin Typewriter, Ink. Type out a letter to a love one, prepare thank you notes, or jot down a quick poem. The keys are in your hands.



550 Scott Street  
Kyle, TX 78640  
[cityofkyle.com/library](http://cityofkyle.com/library)

**KYLE PUBLIC LIBRARY  
PRESENTS**

**moment of  
meditation**

**TUESDAY, DECEMBER 12TH  
AT 6:30 P.M.**

**Learn about mindfulness  
and meditation from  
Michele Shalin, followed  
by some guided  
meditation.**



550 scott street, kyle, tx 78640



*Scan me with your  
phone camera*

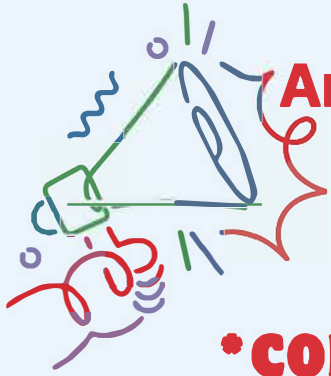
**Mental Health  
Resources**

[cityofkyle.com/library/  
mental-health-resources](http://cityofkyle.com/library/mental-health-resources)





CITY OF KYLE  
ECONOMIC  
DEVELOPMENT



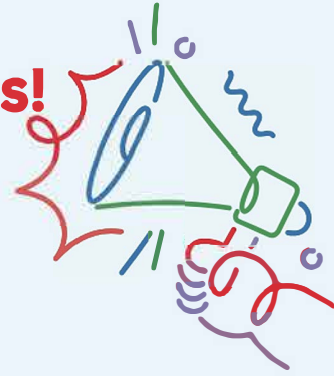
**Announcements!**

**\*COMING\***  
**SOON**

**HTeaO**  
BORN IN TEXAS 2009

2266 KOHLERS CROSSING

**Announcements!**



**\*COMING\***  
**SOON**

**\*COMING\***  
**SOON**

**WALK-ON'S**  
SPORTS BISTREAUX

FM 1626 AND KOHLERS CROSSING

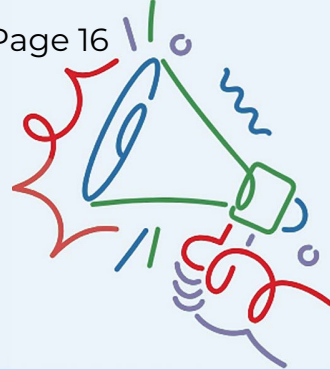
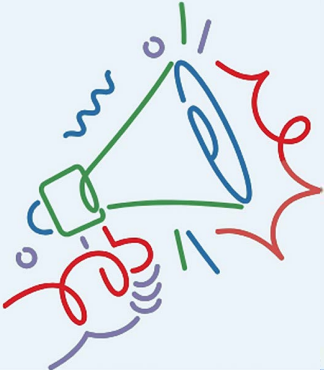
**TEXAS**  
ROADHOUSE

19073 I-35

**\*COMING\***  
**SOON**

**SPROUTS**  
FARMERS MARKET

FM 1626 AND KOHLERS CROSSING



# Announcements!

**\*COMING\***  
**SOON**

**\*COMING\***  
**SOON**

**\*COMING\***  
**SOON**

**\*COMING\***  
**SOON**

Business name		Website	Address
Abbott's Frozen Custard		<a href="https://www.abbottscustard.com/location/kyle-tx/">https://www.abbottscustard.com/location/kyle-tx/</a>	2242 Kohlers Crossing
Body 20		<a href="https://body20.com/kyle-crossing/">https://body20.com/kyle-crossing/</a>	5401 FM 1626 #105
Cava		<a href="https://cava.com/">https://cava.com/</a>	5120 S. FM 1626, Ste. 120
Chick-Fil-A		<a href="https://www.chick-fil-a.com/">https://www.chick-fil-a.com/</a>	2211 Kohlers Crossing
Children's Lighthouse		<a href="https://childrenslighthouse.com/kyle">https://childrenslighthouse.com/kyle</a>	1190 Veterans Drive
Crunch Fitness		<a href="https://www.crunch.com/">https://www.crunch.com/</a>	19167 IH-35
Floyd's 99 Barbershop		<a href="https://www.floydsbarbershop.com/">https://www.floydsbarbershop.com/</a>	Kyle Crossing Phase II
Mighty Fine Burgers, Fries, & Shakes		<a href="https://www.mightyfineburgers.com/kyle">https://www.mightyfineburgers.com/kyle</a>	19460 IH 35
Nothing Bundt Cakes		<a href="https://www.nothingbundtcakes.com/">https://www.nothingbundtcakes.com/</a>	Kyle Crossing Phase II
Pho with Us		<a href="https://phowithus.com/">https://phowithus.com/</a>	135 Kyle Crossing
Poco Loco Super Mercado		<a href="https://www.pocolocosupermercado.com/">https://www.pocolocosupermercado.com/</a>	1206 North Burleson Rd
Rudy's Bar-B-Q		<a href="https://rudysbbq.com/">https://rudysbbq.com/</a>	5767 Kyle Parkway
Snooze		<a href="https://www.snoozeeatery.com/restaurant/texas/kyle/">https://www.snoozeeatery.com/restaurant/texas/kyle/</a>	5140 S. FM 1626
The Lash Lounge		<a href="https://www.thelashlounge.com/">https://www.thelashlounge.com/</a>	2255 Kohlers Crossing.
Tony C's		<a href="https://www.tonycsbeergarden.com/">https://www.tonycsbeergarden.com/</a>	2344 Kohler's Crossing
Wingzone		<a href="https://wingzone.com/">https://wingzone.com/</a>	Kyle Crossing Phase II



# Public Works – Street Construction

## Ferrule / Arbor Knot Roundabout Median Installation







**Setting Forms**



**Finished Median**



**Asphalt  
Removed**



City of Kyle, Texas  
 City Sales and Use Tax Collection by Month  
 Comparison for FY2023 and FY2024

Collection Month	Actual Receipts Current Year FY 2024	Comparison to Budget FY 2024				Comparison to Last Year FY 2023			
		Budget FY 2024	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,425,969.13	\$ 1,438,523.00	\$ (12,553.87)	-0.87%	\$ 79,646.52	\$ 1,160,979.47	\$ 264,989.66	22.82%	\$ 78,383.57
November	1,599,526.69	1,595,103.00	4,423.69	0.28%	82,046.34	1,495,233.54	104,293.15	6.98%	87,108.76
December									
January									
February									
March									
April									
May									
June									
July									
August									
September									
<b>Total</b>	<b>\$ 3,025,495.82</b>	<b>\$ 3,033,626.00</b>	<b>\$ (8,130.18)</b>	<b>-0.27%</b>	<b>\$ 161,692.86</b>	<b>\$ 2,656,213.01</b>	<b>\$ 369,282.81</b>	<b>13.90%</b>	<b>\$ 165,492.33</b>

CITY OF KYLE TEXAS  
 REPORT FOR PURCHASING & PAYMENT TRANSACTIONS  
 BETWEEN \$15,000.00 AND \$49,999.99  
 FOR THE MONTH OF OCTOBER 2023

	<u>DATE</u>	<u>VENDOR NAME</u>	<u>TRANSACTION REFERENCE</u>	<u>AMOUNT</u>
1	10/04/23	EVOQUA WATER TECHNOLOGIES	000003897	\$ 36,700.00
2	10/01/23	SIERRA & SPEARS	000003900	\$ 30,000.00
3	10/23/23	ANDREW W CABLE	000003901	\$ 37,320.00
4	10/23/23	POLYDYNE, INC	000003908	\$ 24,012.00
5	10/23/23	TELLUS EQUIPMENT SLUTIONS INC	000003909	\$ 47,990.28
6	10/02/23	DP FLORES, INC	633759	\$ 18,973.00
7	10/05/23	COLORADO MATERIALS, LTD	633837	\$ 27,673.94
8	10/05/23	STATESIDE RIGHT OF WAY SERVICES	633862	\$ 16,960.00
9	10/05/23	ATS ENGINEERS INSPECTORS & SURVEYORS	633874	\$ 16,905.00
10	10/13/23	ATS ENGINEERS INSPECTORS & SURVEYORS	633921	\$ 16,710.00
11	10/13/23	STATESIDE RIGHT OF WAY SERVICES	633971	\$ 20,000.00
12	10/18/23	HAYS-CALDWELL WOMEN'S CENTER	633996	\$ 15,000.00
13	10/18/23	COLORADO MATERIALS, LTD	634029	\$ 26,466.50
14	10/18/23	TYLER TECHNOLOGIES	634072	\$ 35,104.80
15	10/25/23	THE KNIGHT LAW FIRM LLP	634187	\$ 35,776.00
16	10/27/23	ATS ENGINEERS INSPECTORS & SURVEYORS	634232	\$ 20,730.00
17	10/27/23	CHARTER COMMUNICATIONS HOLDINGS LLC	634234	\$ 15,472.76
18	10/30/23	SETON FAMILY OF HOSPITALS	634281	\$ 47,073.14
			TOTAL:	<u>\$ 488,867.42</u>



City of Kyle, Texas  
Water and Wastewater Impact Fee Collections  
October 1, 2022 through September 30, 2023

Subdivision	Water Impact Fee	Wastewater Impact Fee	Notes:
6 Creeks	\$ 763,560.00	\$ 5,652.00	Prepaid WW Impact Fees
Anthem	3,535.00	2,826.00	Prepaid W & WW Impact Fees
Brooks Ranch	24,745.00	19,782.00	
Brookside	24,745.00	19,782.00	
Bunton Creek	-	-	
Bunton Creek Reserve	-	-	
Cassetta Ranch	28,280.00	22,608.00	
Cool Springs	-	5,652.00	
Crosswinds	883,750.00	703,674.00	
Harvest Creek	-	104,562.00	
K50	53,025.00	42,390.00	
Limestone Creek	222,705.00	178,038.00	
Original Townsite	7,070.00	5,652.00	
Paramount	130,795.00	104,562.00	
Plum Creek Phase 2	208,565.00	166,734.00	
Porter Country	3,535.00	-	
Sage Hollow	134,330.00	107,388.00	
Stagecoach	3,535.00	2,826.00	
Sunset Ridge	3,535.00	155,430.00	
Talavera	-	305,208.00	
Trails at Windy Hill	-	-	
<b>TOTAL</b>	<b><u>\$ 2,495,710.00</u></b>	<b><u>\$ 1,952,766.00</u></b>	



**2022 Bond Program**

**Weekly Project Status Report Updated: 11/29/2023**



Project ID	Council District	Project Name	Project Status	Contract (Task Order) Amount	\$ Paid to Date As of 11/13/23	% of Contract paid to Date	Project Descriptions
<b>In Design</b>							
1a	6	Kohlers to Seton (IH 35)	16% Complete schematic Phase. <b>Conceptual Schematic due 1/1/2024</b> . Kickoff meeting held on 10/24/2023. Project currently on hold, pending the DCC meeting with TxDOT to be scheduled.	\$ 2,158,287.27	\$193,800.42	9.0%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	90% Complete schematic Phase. <b>100% Geometric Schematic due 11/30/2023</b> . Open house completed on 11/8/2023.	\$ 1,101,207.34	\$496,667.75	45.1%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Beebe Road (West)	<b>90%</b> Complete schematic Phase. Awaiting <b>100% Schematic due 11/21/2023</b> . Open house completed on 11/8/2023.	\$ 436,194.96	\$282,040.72	64.7%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Beebe Road (East)	<b>90%</b> Complete schematic Phase. Awaiting <b>100% Schematic due 11/21/2023</b> . Open house completed on 11/8/2023.	\$ 788,221.88	\$475,205.34	60.3%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	<b>35%</b> Complete Schematic Phase. <b>50% Preliminary Schematic due 11/30/2023, delayed from 10/9/2023</b> . Open House completed on 11/9/2023 at City Hall.	\$ 1,067,346.60	\$168,174.94	15.8%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	40% Complete Schematic Phase. <b>50% Schematic due 1/15/2024 delayed from 11/8/23, submission pending coordination with TxDOT</b> . Open House completed on 11/9/2023 at City Hall. Project currently on hold, pending the DCC meeting with TxDOT to be scheduled.	\$ 939,225.52	\$338,845.10	36.1%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	<b>40%</b> Complete PS&E Phase. <b>60% PS&amp;E due 8/15/2024 delayed from 5/18/2024</b> . Open House scheduled for 12/4/2023 at City Hall.	\$ 2,794,679.68	\$611,232.40	21.9%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	<b>30%</b> Complete PS&E phase. <b>60% PS&amp;E submittal due 12/1/2023</b> . Open House completed on 11/9/2023 at City Hall.	\$ 781,960.00	\$246,230.61	31.5%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	<b>90%</b> Complete schematic Phase. <b>90% Schematic submitted 11/8/2023 Review completed on 11/28/2023</b> . Open House scheduled for 12/4/2023 at City Hall.	\$ 947,810.00	\$471,794.41	49.8%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	<b>50%</b> Complete schematic phase. <b>50% Schematic submitted 11/7/2023. Review completed on 11/29/2023</b> . Open House scheduled for 12/4/2023 at City Hall.	\$ 654,882.90	\$340,931.37	52.1%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
				\$ 11,669,816.15	\$3,624,923.06	31.06%	