



AUGUST 18, 2023

# WEEKLY REPORT

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TO: MAYOR MITCHELL AND COUNCIL MEMBERS  
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT  
[COMMUNICATIONSDEPT@CITYOFKYLE.COM](mailto:COMMUNICATIONSDEPT@CITYOFKYLE.COM)

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## GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



## I. COUNCIL SCHEDULE

TUESDAY, AUGUST 29, JOINT CITY COUNCIL & PLANNING & ZONING COMMISSION WORKSHOP, 6 P.M.

The City of Kyle will be hosting a joint City Council/Planning & Zoning Commission Workshop on Tuesday, August 29 to discuss and provide feedback regarding the draft City of Kyle Comprehensive Plan. The meeting will be held in the City Council chambers in City Hall at 6 PM.

TUESDAY, SEPTEMBER 5, KYLE CITY COUNCIL MEETING/ FY23-24 BUDGET MEETING #4, 6 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, SEPTEMBER 19, FY23-24 BUDGET MEETING #5, 6 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

## II. PUBLIC WORKS DEPARTMENT UPDATES

Staff Contact: Harper Wilder

The Old Post Rd paving project is still underway and is more than 75% complete. The project is estimated to be completed by 8/21. Citizens should be aware of road closures and detours during the project. Signage has been posted to notify drivers of the traffic pattern changes.

## III. TEAM KYLE UPDATES

Staff Contact: Sandra Duran

Congratulations to Michael Van Winkle on his promotion to Water Production Supervisor!



## IV. CITY OF KYLE WATER USAGE

Staff Contact: Amber Schmeits

The City of Kyle is under Amended Stage 2 Mandatory Water Use Management Rules. During this time, we are asking residents to do their part to conserve and reduce water use as much as possible and abide by the Amended Stage 2 Drought restrictions.

Although the City of Kyle is not making any changes to the current drought restrictions at this time, City Staff is continuing to monitor the situation. Kyle, like many cities throughout Central Texas, is working to manage the historic drought conditions in this region. But without significant rainfall, additional restrictions will most likely be needed without our community's strict adherence to the current plan.

Currently, the Edwards Aquifer Authority (EAA) is in Stage IV Drought Restrictions, the Guadalupe-Blanco River Authority (GBRA) is under voluntary reductions of 5%, and the Barton Springs Edwards Aquifer Conservation District (BSEACD) is in Stage III Drought Restrictions but will most likely move to Stage IV Drought Restrictions in September. According to the NOAA precipitation data, Kyle has received only 10-25% of the Normal Precipitation for our area as of July 2023. If drought conditions continue and our water providers go into stricter restrictions, the city will need to further tighten drought restrictions.

The table below outlines the City's water usage, in gallons, for the year to date, as of August 2023. This is broken down for each of the City of Kyle's 3 water suppliers and identifies our usage for the year compared to our total allocated amount per year from each supplier. City Staff is watching our water usage closely to make sure we are not going over our permits, and want to be transparent with the Council and public on the metrics we use to track these limits.

The City has invested heavily in expanding our water infrastructure as well as increasing our water supply for the future. To date that investment is just over \$51 million in investments in the water system with millions more in future capital improvement projects. As the demand for water in Central Texas increases with a booming population, the City of Kyle has also partnered with Alliance Water to plan for and provide long-term water solutions. For more info about the Alliance Water partnership, go to [CityofKyle.com/AllianceWater](https://www.cityofkyle.com/AllianceWater).

## CITY OF KYLE WATER USAGE CONTINUED

In light of the ongoing drought conditions, the City of Kyle is ramping up enforcement efforts by providing door hangers to residents who are in violation of the current watering restrictions. Future violations may result in citations and fines. We are asking for all residents and businesses to do their part so that all of us may have access to our most precious resource. Below are the current amended Stage 2 Mandatory Water Use Rules.

### Water (Irrigation) Schedule:

- Residential Odd-Numbered Addresses: Wednesdays from 7 pm-10 pm
- Residential Even-Numbered Addresses: Thursdays from 7 pm-10 pm
- Commercial & Multi-Family: Fridays from 7 pm-10 pm

### Current Water Conservation Rules include, but are not limited to the following:

- Between 7 p.m. - 10 p.m. residents may water by a hose and sprinkler, a soaker hose, drip irrigation, or automatic irrigation system on their designated outdoor water use day.
- Between 7 p.m. - 10 a.m. residents may water by handheld hose or watering can on any day during these times. The hose must have a positive shutoff nozzle.
- Between 7 p.m. - 10 p.m. residents may wash vehicles on their designated water use day. Washing must be done with a handheld bucket or hose equipped with a positive shutoff nozzle.

For tips on water conservation and more info on current drought restrictions, visit [CityofKyle.com/Drought](http://CityofKyle.com/Drought).

	Usage (Year-to-Date*)	Total Allocated (Per Year)	% Used (Year-to-Date*)
EAA	68,321,000	84,474,656	81%
BSCEAD	70,149,000	161,750,000	43%
GBRA	791,961,000	1,684,926,643	47%
Total	930,431,000	1,931,151,299	48%

\*As of August 15, 2023, 67% through the year

## V. BEAUTIFICATION & FACILITIES WEEKLY UPDATE

Staff Contact: Chance Padier

The Beautification Team cleaned up:

- 88 Large bags of debris/litter
- 2 mattresses-at Windy Hill
- Recliner-at Windy Hill



Trimmed Trees along Cypress Road.



## BEAUTIFICATION & FACILITIES WEEKLY UPDATE CONTINUED

Electrical Repairs were done at:

- Gregg-Clarke Park - New Photo Cell & GFI Receptacle
- Bunton Reserve Boulevard - Pulled New Wire 525ft
- Chula Hill Drive - Pulled New Wire 1700ft



Mowing along Right of Ways:



## VI. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba



### La Verde Park:

- Project 91% complete
- Paver install completed
- Signage installation
- Handrail painting 95% complete
- Water feature pre-start up
- Irrigation 95% complete
- Landscape 99% complete
- Substantial Completion Date: August 2023

### Downtown Relocation of Lines:

- All poles project identified have been removed.



### Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 67%
- Installation of underground electrical conduit
- Continued base material installation for access road



## CIP/ROAD PROJECT UPDATES CONTINUED



### Schlemmer & Porter Phase II:

- Based on pay request, overall progress is 67%
- 12" sewer main and all manholes have been installed
- Backfill and compaction testing being performed on both Schlemmer and North Front Streets
- Work continuing on the sewer service connections along Schlemmer Street.

### Kohlers Crossing Spot Repairs:

- Kohlers Crossing striping completed.
- New Railroad signage pending.



### Center/South Street Quiet Zone

- Construction completed.
- Federal Railroad Administration and Union Pacific Railroad Quiet Zone inspections pending.



## CIP/ROAD PROJECT UPDATES CONTINUED

### Microsurface Project 2023

- Street maintenance project is about to start
- Installation of message board
- Notifying houses (doorknob hangers) as per schedule



## VII. HEROES MEMORIAL PARK WATER USAGE

Staff Contact: Jerry Hendrix

City staff have been monitoring the water level in the Heroes Memorial Park pond this summer as we've seen the water level steadily lower due to the excessive heat and lack of rain. The water loss is primarily due to evaporation that is exceeding the ability of built-in system designed to keep the water at a consistent level. Last week staff determined that the water level in the pond had reached a point where we were concerned about the circulation systems not being about to function adequately. The decision was made to supplement the water being added to the pond by attaching a 2 inch water hose to an adjacent fire hydrant and running that hose into the pond. That system was activated at 8:30am, August 12th.

The supplemental water supply system has been successful in raising the water level approximately 10 inches as of Thursday morning, August 17th, having added approximately 946,000 gallons of water to the pond. We estimate that we should have the pond filled by early next week at which time we'll determine next steps regarding maintaining the water level in the pond.

## VIII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

6/20/2023	Google Fiber Right of Way Agreement	September 19th City Council Meeting
6/23-25/2023	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Assigned to Amber Schmeits RFP to be posted by August with a Fall 2023 demolition date
6/23-25/2023	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer for a deadline of August 31st
6/23-25/2023	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson Fall 2023
6/23-25/2023	Downtown TIRZ – Develop boundaries, concept plan for TIRZ, project plan	Assigned to Amber Schmeits Fall 2023
6/23-25/2023	Pursue land acquisition for public parkland	Workshop scheduled for September 9th, 2023
6/23-25/2023	How can we provide better security/privacy for people walking through the front door of the Public Safety Center?	Assigned to Jerry Hendrix with a deadline of August 25, 2023
6/23-25/2023	Combined facility Senior Center/Library/Rec Center feasibility	Workshop scheduled for September 9th, 2023
6/23-25/2023	Staff Update on JDs at Hwy 21 and FM 150	Site plan expected to be submitted end of July; Staff will provide more information at that time

## CITY COUNCIL REQUESTS CONTINUED

<b>Date of Request</b>	<b>Request</b>	<b>Status</b>
6/23-25/2023	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba Staff to develop a plan to consider by Fall 2023
7/18/2023	All boards and commissions review work session.	2nd Reading of Ordinance to come forward September 19th Council Meeting
7/18/2023	Dialogue for Peace and Progress	Policy to come forward August 15th Council Meeting. Complete.
7/18/2023	Gas Pipeline Ordinance Amendment	2nd Reading of Ordinance to come forward September 5th Council Meeting
8/1/2023	Bring back information regarding panhandlers in the City	Ordinance for consideration scheduled for September 5th Council Meeting
8/15/2023	Discussion on Cultural Events	September 19th Council Meeting
8/15/2023	Water Conservation Programs	October 2nd Council Meeting

## IX. ATTACHMENTS

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Back to School Bash for Individuals with Disabilities

**THIS WEEK**

8/16

Trails Committee Meeting  
Community Gardens Committee Meeting

8/18

Movie In the Park  
**ENCANTO**  
Gregg-Clarke Park  
8:30 p.m.

**NEXT WEEK**

8/21 Adult Trivia at Centerfield

**Pie Baking Contest Registration Now Online!**

<https://www.teamsideline.com/sites/kyle/home>



This year's Pie Baking Contest will be judged by two pie categories. The Savory Category (like Pot Pie) & the Sweet Category!

Contest fee resident \$15/non-resident \$20 per category. (Fee includes 1 entry to the event, 1 parking pass)

- The Pie Baking Contest will take place Sept 2<sup>nd</sup> at 1:00pm
- Pies will need to be submitted by 12:30pm.
- 15 participants for each category.
- At 1:10pm judging will take place based on 3 qualifications: Creativity, Taste, and Presentation.
- Prizes will be for the top 2 in each category!
- Pies must come with an ingredient list: Failure to provide ingredient list will result in disqualification.
- Deadline to register is August 23 or until spaces are filled whichever comes first.
- An email will be sent to those registered by August 25th, 2023

**CORNHOLE TOURNAMENT REGISTRATION Now Online!**

<https://www.teamsideline.com/sites/kyle/home>

Pie in the Sky Cornhole Tournament is Friday, September 1st. Games will be played at Lake Kyle Park during the Pie in the Sky Event. Team check-in and warm up begins at 6pm, games begin at 6:30pm. Prizes are provided by Academy Sports and Outdoors to 1st and 2nd place teams. Registration fee is \$30 per team, which includes tournament entry, 1 parking pass and 2 weekend Pie in the Sky event passes. Please, only register one person per team, rosters will be due game day upon arrival. Teams must be a minimum of 2 players and maximum of 3 players, 18 years or older. (Please bring your own cornhole board if you have one). Double elimination play. Please bring your own cornhole board if you have one.



Recreation Programmers, Shane Boyer, Sheba Aligaweesa, and Brooke Collins



**TOURNAMENT**

**RESERVATION REPORT:**

August 6 <sup>th</sup> -August 12 <sup>th</sup>	# of Reservations	# of Guests
KRUG Activity Center	0	0
Steeplechase Park Pavilion	1	45
Waterleaf Park Ballfields	0	0
Gregg-Clarke Park Pavilions	0	0
Gregg-Clarke Park Ballfields	11	144
Ash Pavilion	3	60
James Adkins Pool	0	0
Steeplechase Disc Golf	0	0
Mary Kyle Hartson Park	0	0

**PARKS AND RECREATION DEPARTMENT: DIVISION UPDATES****RECREATION**

- Hosted August Market Day
- Pool remains open on *weekends only* through Labor Day.
- Hosted Adult Trivia Night. The remaining Trivia Nights for the season are August 21<sup>st</sup> and 28<sup>th</sup>.
- Assisted with opening the Emergency Shelter- Unloaded water from travels, delivered recreation games to all three shelter sites, and scheduled staff to work the shelter at KRUG Activity Center.
- Planning for: Squeeze Box Market Day Sept 16<sup>th</sup>, Doggie Dip Sept 16<sup>th</sup>, Fall Event/Chili Cook-Off, Pie-Related Activities for Pie In the Sky, Center Street Trick or Treat, Halloween Dance for Individuals with Disabilities, Founders Day Parade, and Veterans Day Parade.
- In session: Adult Softball, Adult Kickball, Paint and Sip, and Yoga

**OUTDOOR NATURE PROGRAMMING:**

- Community Garden Committee Meeting Wednesday, August 16<sup>th</sup> 6:00 p.m. City Hall

**PARKS AND TRAILS MAINTENANCE**

- Removed 60 yards of litter
- Mowed 90 acres of parkland
- Removed graffiti at Steeplechase Park and Gregg-Clarke Park Men's Restrooms
- Assisted with opening the Emergency Shelters- picked up water and from HEB and distributed to the library, First Baptist Church and KRUG Activity Center. Scheduled staff to work the shelter at the KRUG Activity Center.
- Trails Committee Meeting Wednesday, August 16<sup>th</sup> 6:00 p.m. City Hall
- Park Repairs In Progress:
  - Completed repairs to the Steeplechase Park Crew's Work truck.
  - Completed repairs to Waterleaf Park mower.
  - Dog Water Fountain at Bunton Creek Park- repairs to take place this week.
  - Water Fountains at Gregg-Clarke Park and Steeplechase Park repaired.

- The algae at Heroes Memorial Park- Treatment is ongoing. PARD has been treating the algae for about three months. Approximately 85% of the algae has been removed.

**8/12-8/15 HEROES MEMORIAL PARK POND UPDATE:**

As of 8/15, a total of 572,400 gallons have been used at the Heroes Memorial Park Pond.

**PARK MAINTENANCE PROGRAM COORDINATORS:**

- Continued working on the Pie In the Sky Photo Opp

**SPECIAL DESTINATION EVENTS**

- Secured Pie in the Sky sponsorships from Academy, TXB, Kyle ER, and Broadway Bank
- Mandatory Pie In the Sky Vendor Information Meeting Wednesday, August 16<sup>th</sup> City Hall
- Continued Pie In the Sky Planning- Ticket Sales are now available online <https://www.eventbrite.com/e/pie-in-the-sky-hot-air-balloon-festival-tickets-673731758827?aff=oddtcreator>
- **Pie In the Sky Ticket Sale Update:** 72 total sold from the following locations listed below:

Houston	4
Georgetown	5
Leander	4
Austin	33
Kyle	16
Buda	1
Dallas	2
Round Rock	2
Magnolia	2
San Antonio	28
San Marcos	11
New Braunfels	5
Virginia	6
Tokyo	4

- Served as PARD’s representative at the EOC during the wildfire evacuation operation.

**PARD Updates:** *Park Bond Projects are highlighted in yellow.*

Founders Day Parade	Registration now available online <a href="https://www.cityofkyle.com/recreation/kyle-founders-parade">https://www.cityofkyle.com/recreation/kyle-founders-parade</a>
KRUG Activity Center	PARD staff is working with KASZ on obtaining quotes for new tables and chairs at KRUG.
KAYAC	First KAYAC Meeting will be held September 20 <sup>th</sup> at 6:30 p.m. KAYAC will meet the 3 <sup>rd</sup> Wednesday of the month at 6:30 p.m.
Scenic City	Voting for People’s Choice is now online. The City of Kyle continues to work to beautify our City and appreciates your vote <a href="https://www.scenictexas.org/">https://www.scenictexas.org/</a>
<b>Ash Pavilion Improvements</b> New Floor New Scoreboard	Complete.
<b>Gregg Clarke Park Skate Park</b>	Base data complete. Public Engagement Session was held 6/27. 2 <sup>nd</sup> Public Engagement Session was held August. Estimated completion: Late 2024.
<b>Gregg Clarke Park Splash Pad</b>	Groundwork began July 27 <sup>th</sup> . Groundbreaking was held.

	Estimated Completion: September-October 2023 The Park and Recreation Board discussed possible hours of operation.
Steeplechase Park Splash Pad	Ground work began July 27 <sup>th</sup> . Groundbreaking was held. Estimated Completion: September-October 2023. The Park and Recreation Board discussed possible hours of operation.
Plum Creek Trail Improvement	The Trails Committee will meet twice in August- 16 <sup>th</sup> & 30 <sup>th</sup> at 6pm at City Hall. RFP or trail improvements to post in September. Estimated Completion: 2024.
Post Oak Community Garden	The Community Garden Committee will add a meeting and meet August 16 <sup>th</sup> 6pm at City Hall. Regular scheduled committee meetings will be held the 1 <sup>st</sup> Wednesday of the month at 6pm at City Hall. Estimated Completion: 2024.
Masonwood Park Development	In process. RFP to post in August.
Aeration at Cool Springs and Lineberger Lake	In process. RFP to post in August.
Inclusive Playground	Groundwork began. Estimated completion: September 2024.
Park Cameras	In process. RFP to post in August.
Park Restrooms	Restrooms are in final design. Estimated Completion: October 2024
Ballfield Improvements & Ballfields Light Inspections	RFP to be reposted. Estimated Completion: TBD.
Heroes Memorial Park Updates	Replacement wine glass for the POW table to be installed the 1 <sup>st</sup> week of September. Pond algae treatments continue. Dedication plaque repairs to be completed the first week in September.
Lake Kyle Dam Repairs	When the lake fills back up, fishing can resume at Lake Kyle. Irrigation and seeding to begin.





# KYLE PUBLIC LIBRARY CHECK IT OUT!



Welcome Jessica McCart! Jessica joins the Kyle Public Library as our new Assistant Library Director. Jessica has a wealth of experience from Austin Public Library, Hutto Public Library, and Bossier Parish Libraries in Louisiana. We are excited to have her join our team. We know that her expertise as well as her positive and welcoming presence will be appreciated here at the Kyle Library.

## Astronomy Club

Kyle Public Library  
Saturday, August 19th  
@ 2:00 p.m.

Learn about choosing and using binoculars and the April 8, 2024 Eclipse

KLP



LIZZIE  
AGE 3



ROSE  
AGE 11



JUSTINE  
AGE 9

Congratulations to our Summer Reading Drawing Bike Winners! Thank you to the Kyle-Buda Kiwanis for donating the bikes!





Kyle Public Library  
Presents  
**SPANISH CLASSES**

Starting August 30th  
free of charge  
Recommended for ages 10+

Advanced class: Wednesdays  
at 2 pm  
Beginner class: Thursdays at  
5:30 pm

KYLE PUBLIC LIBRARY  
**TEEN FINANCIAL LITERACY**  
TUES, AUGUST 22, 6:30 PM

Do you want to start learning about budgeting, doing your taxes, how to pay for college, and more?

Hone your financial literacy and knowledge for free. The content of these classes will cover any topics that the attendees are interested in, so come with an idea of what you want to know!

BETTER MONEY HABITS  
VIA  
BANK OF AMERICA

STORYTIMES ON  
BREAK 7/31-8/27  
RESUME ON MON, 8/28

Time to get back to school...

**DO YOU KNOW ABOUT LEARNING EXPRESS?**

ESBCO Learning Express has quality content for education, with material for the elementary, high school, college, and professional levels.

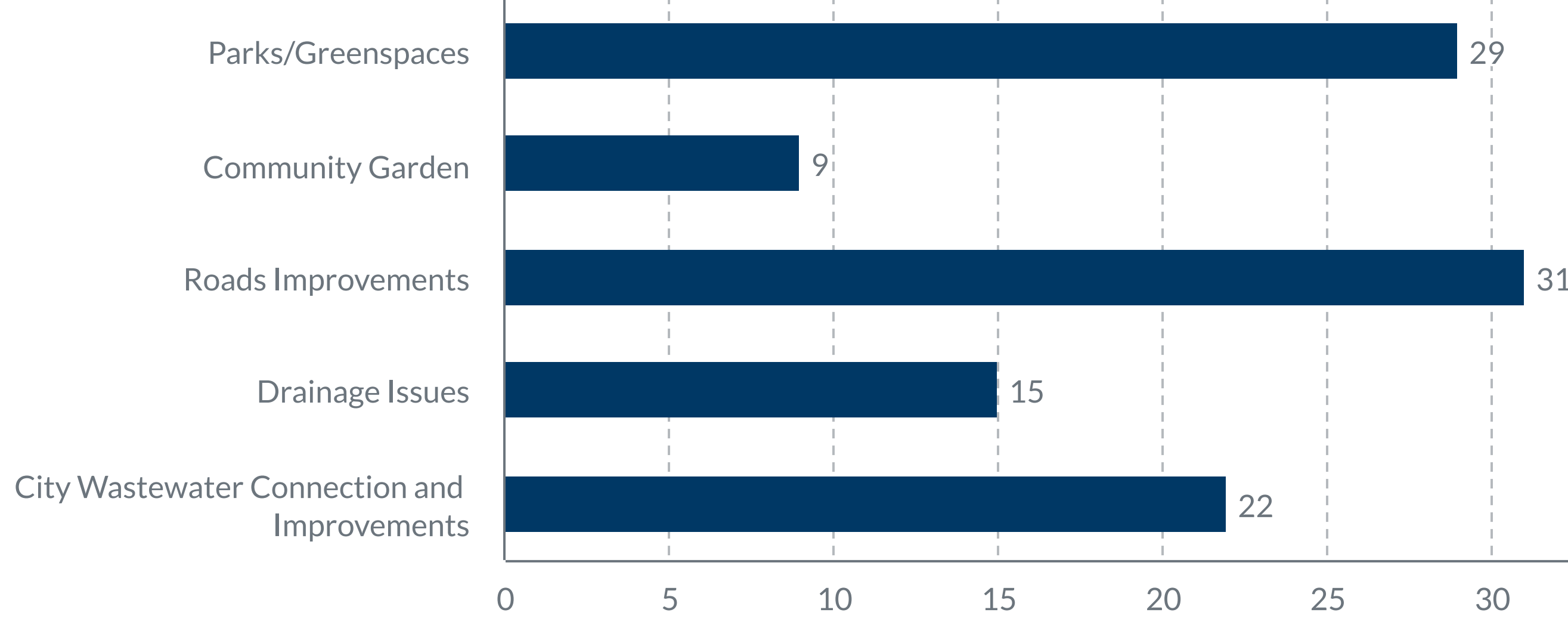
Here are some highlights of available content:  
 Grades 3–8 Educator Resources  
 Skill-building lessons and practice for guiding young learners.  
 High School Students  
 Skill-building resources for classroom and homework success.  
 College Success Skills  
 Tools for navigating campus, your courses, and life.  
 College Center Plus  
 Achieve your undergrad goals and prepare for future success. You can click on this link to go straight to the Learning Express website and "register".  
<https://www.learningexpresshub.com/Produ.../LELIIndex.html...>  
 Or you can find the link to Learning Express on our Online Catalog under Electronic Resources.

# 2023 Quail Ridge Community Survey Results

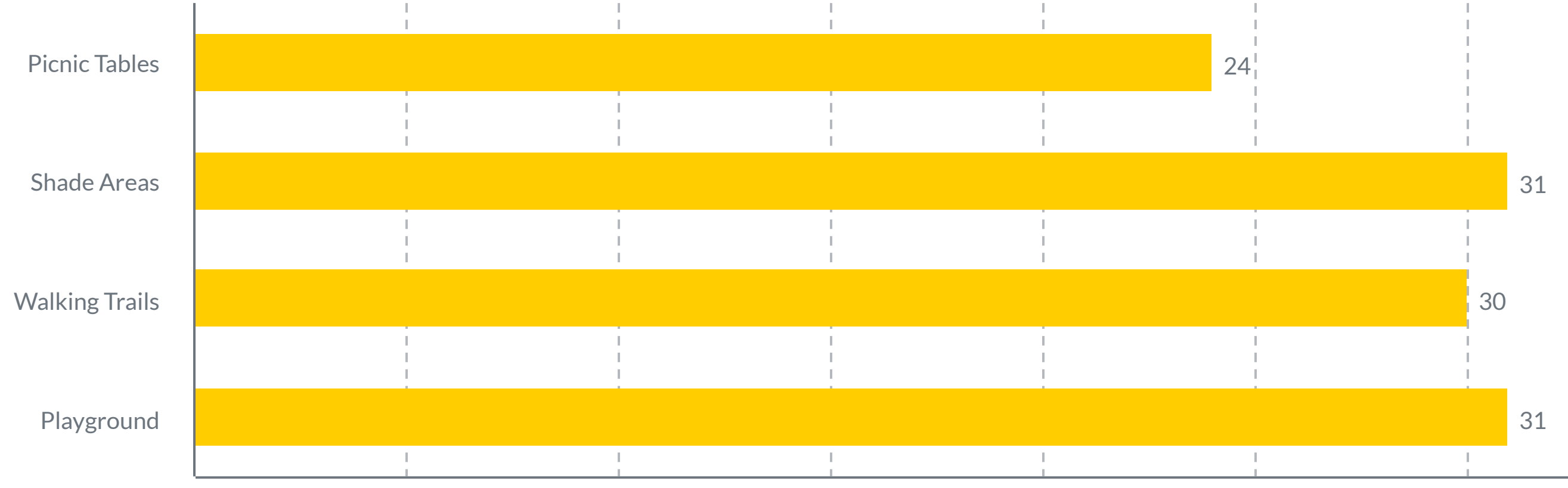


42 Total Responses

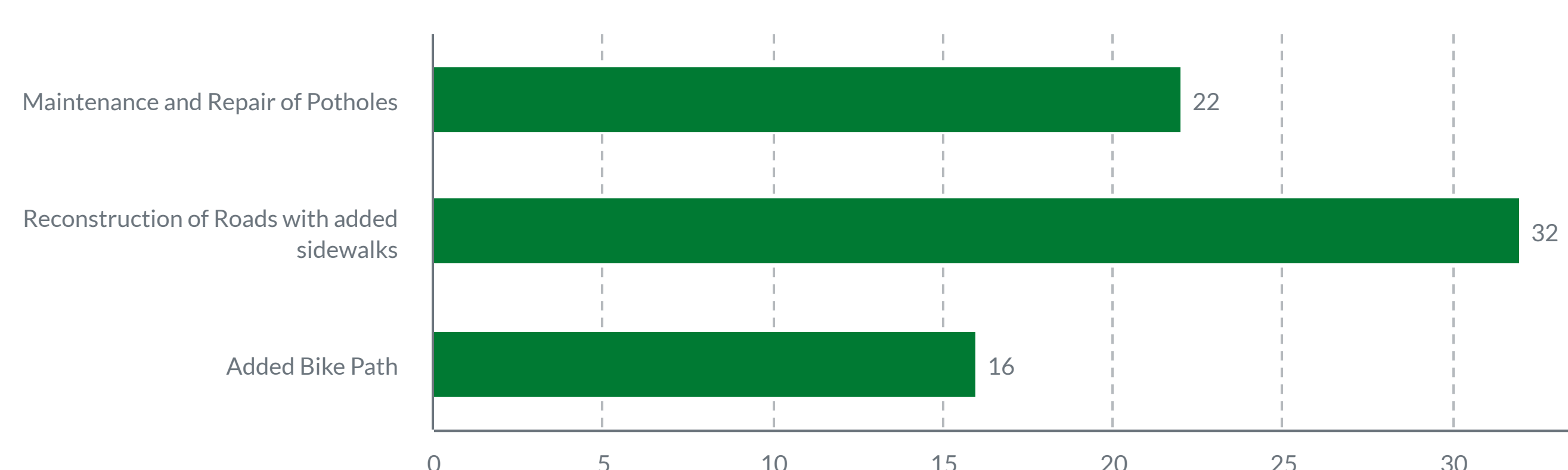
## What kind of amenities would you like to see in your neighborhood? (Check all that apply)



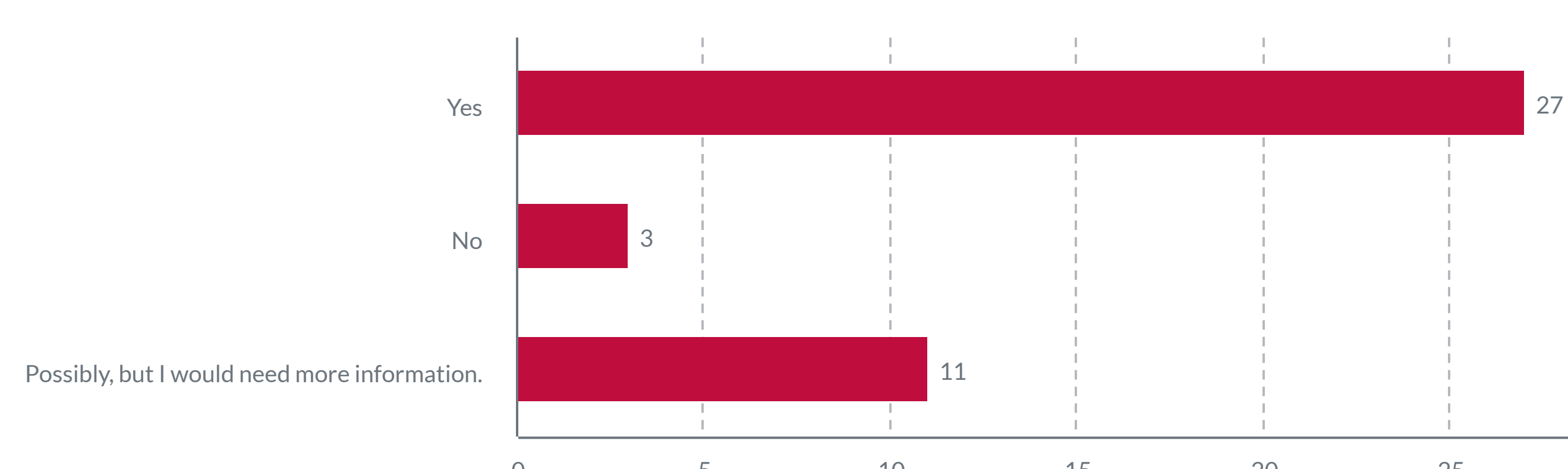
## If the City built a park, what amenities would you like to see? (Check all that apply)



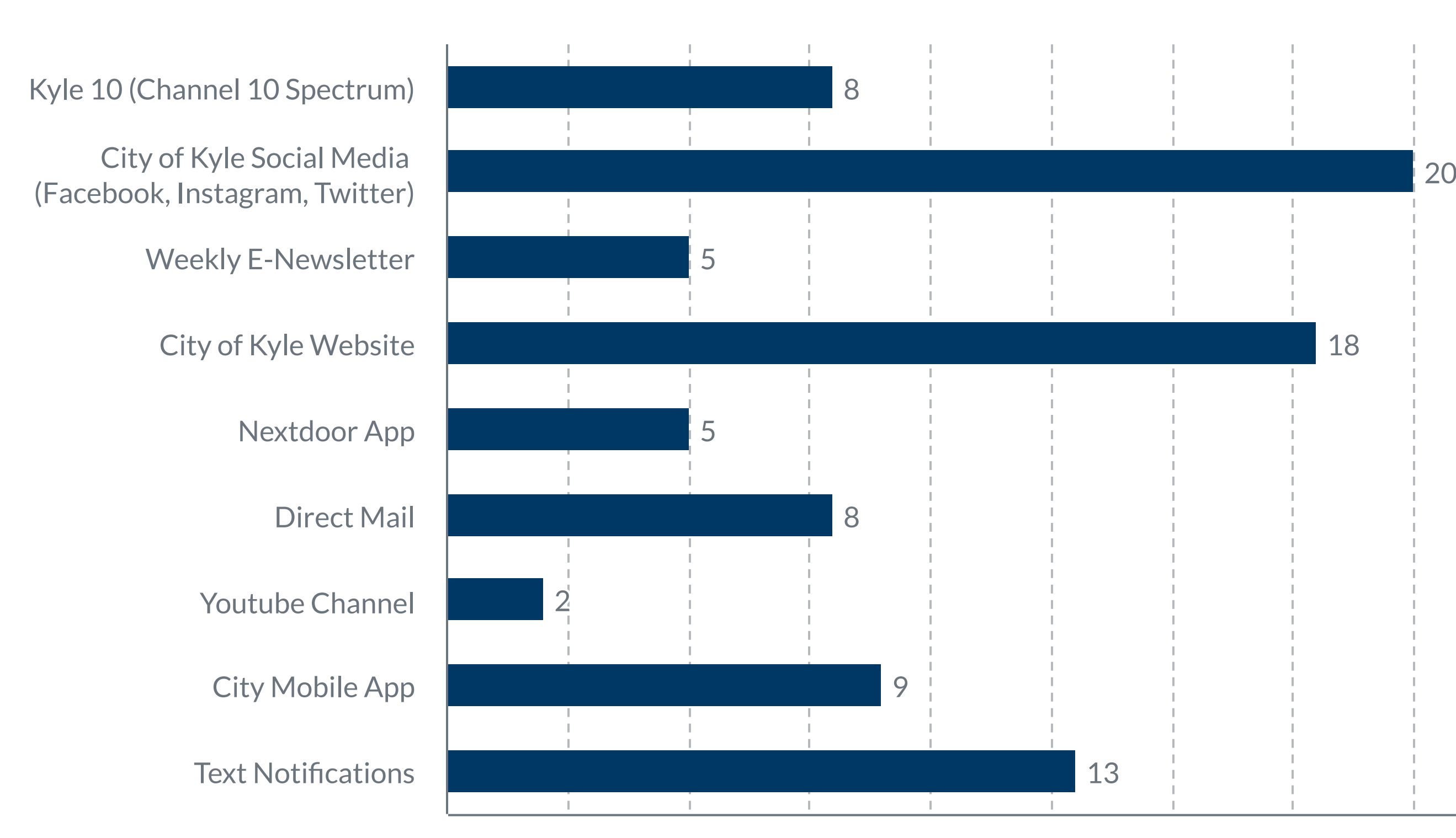
## What kind of road improvements would you like to see? (Check all that apply)



## Would you be interested in connecting to the City of Kyle Wastewater system?



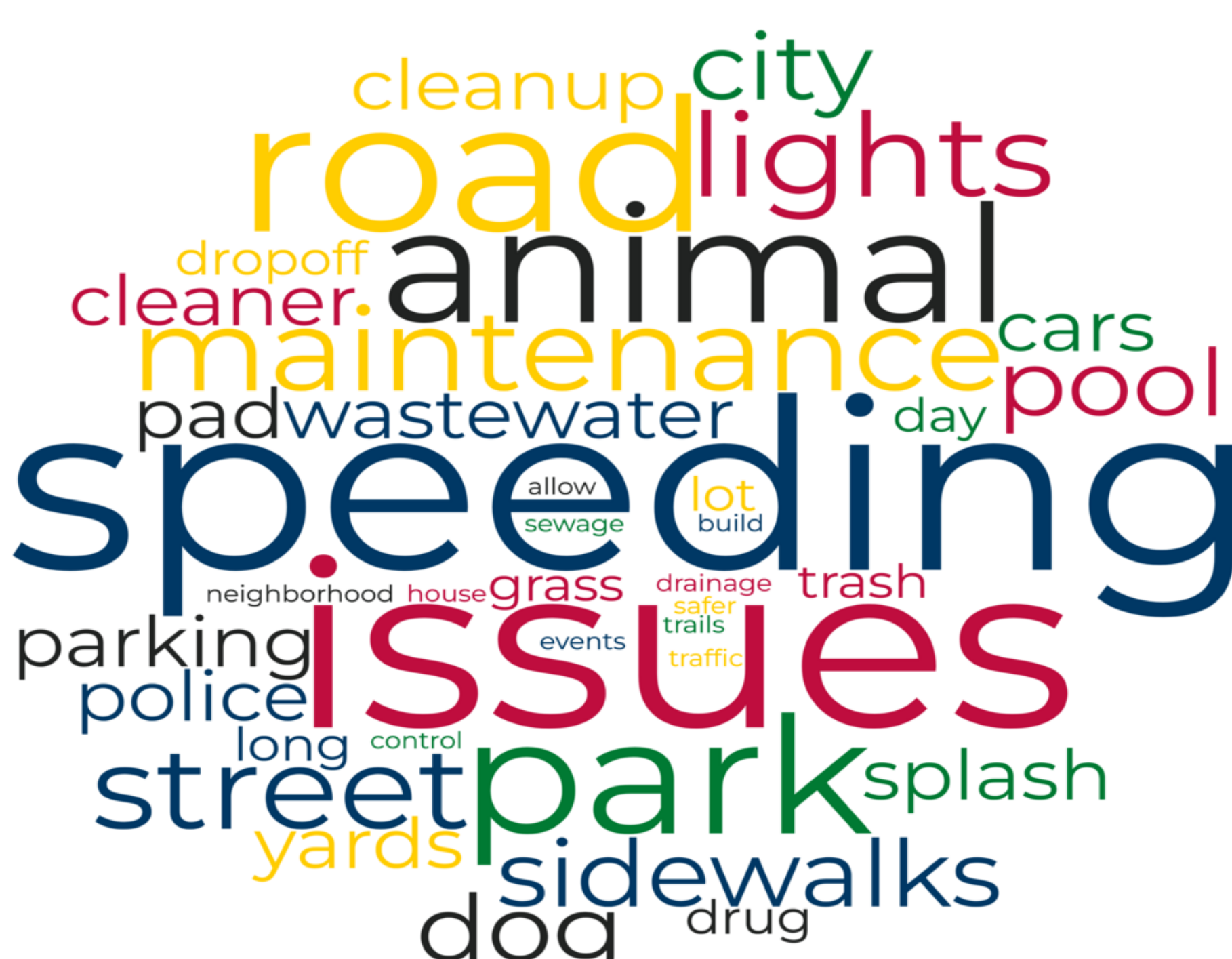
## How would you like to get information from the City of Kyle? (Check all that apply)



## What do you like about your neighborhood?

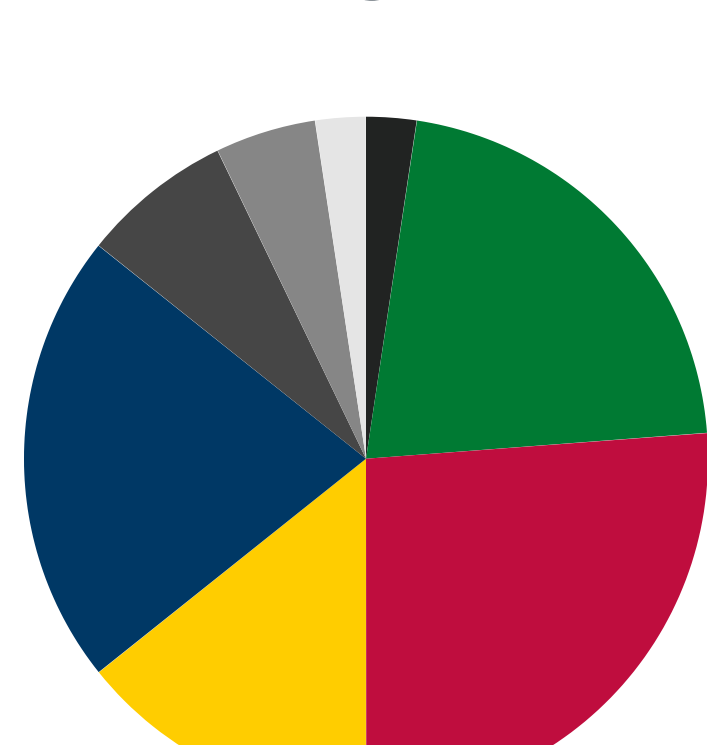


## What would you like to change about your neighborhood?



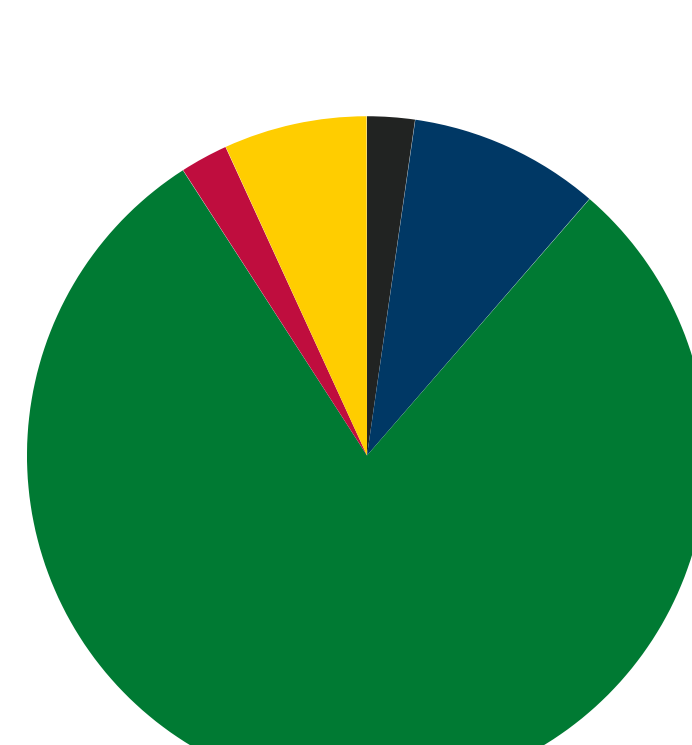
## Survey Demographics

Age



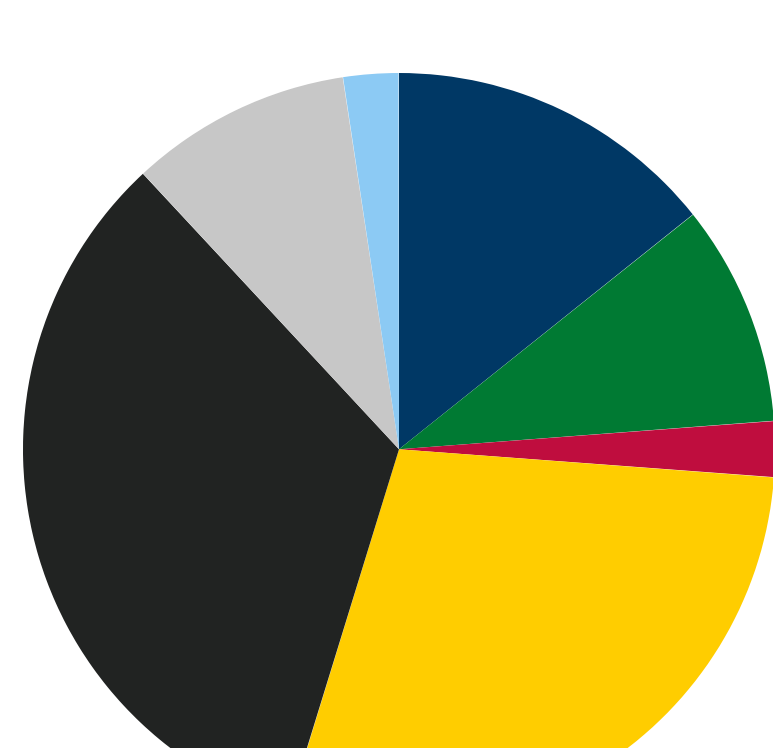
- 18-24 (2.38%)
- 25-34 (21.43%)
- 35-44 (26.19%)
- 45-54 (14.29%)
- 55-64 (21.43%)
- 65-74 (7.14%)
- 75+ (4.76%)
- Prefer not to say (2.38%)

Race/Ethnicity



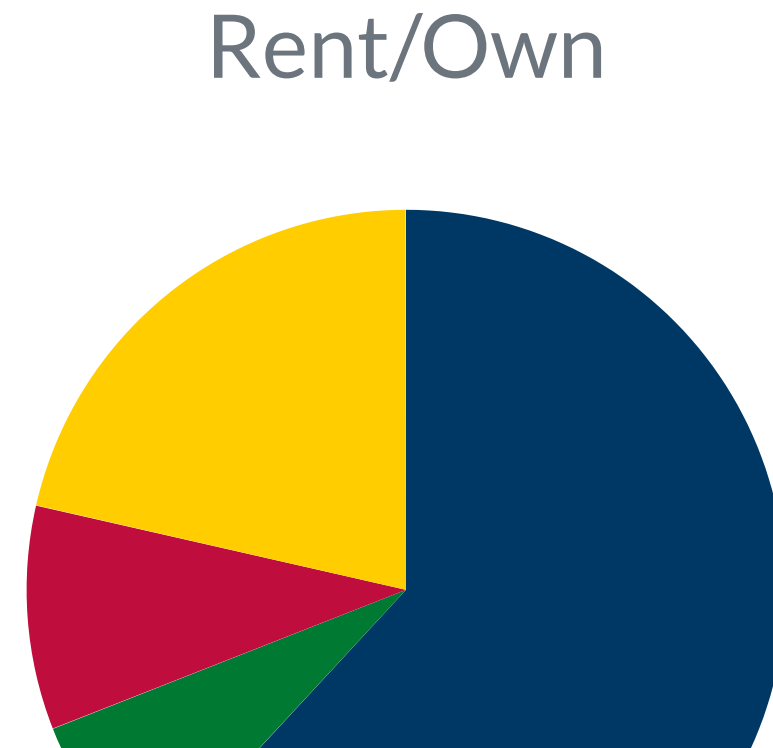
- Native American (2.27%)
- White/Caucasian (9.09%)
- Hispanic/Latino (79.55%)
- Other (2.27%)
- Prefer not to say (6.82%)

How long have you lived in Quail Ridge?



- 1-5 Years (14.29%)
- 6-10 Years (9.52%)
- 11-14 Years (2.38%)
- 15-20 Years (28.57%)
- 20+ Years (33.33%)
- Entire Life (9.52%)
- Prefer not to say (2.38%)

Rent/Own



- Own (61.9%)
- Rent (7.14%)
- Living with family or friend (9.52%)
- Prefer not to say (21.43%)



City of Kyle, Texas  
City Sales and Use Tax Collection by Month  
Comparison for FY2022 and FY2023

Collection Month	Actual Receipts Current Year FY 2023	Comparison to Budget FY 2023				Comparison to Last Year FY 2022			
		Budget FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2022	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,160,979.47	\$ 1,069,321.00	\$ 91,658.47	8.57%	\$ 78,383.57	\$ 988,828.48	\$ 172,150.99	17.41%	\$ 71,785.82
November	1,495,233.54	1,478,914.00	16,319.54	1.10%	87,108.76	1,367,589.48	127,644.06	9.33%	79,900.36
December	1,306,962.31	1,101,854.00	205,108.31	18.61%	81,586.10	1,018,911.95	288,050.36	28.27%	74,924.33
January	1,285,130.02	1,185,481.00	99,649.02	8.41%	84,386.71	1,096,243.77	188,886.25	17.23%	80,670.93
February	1,590,718.36	1,562,468.00	28,250.36	1.81%	107,633.34	1,444,852.78	145,865.58	10.10%	103,555.36
March	1,184,860.00	1,173,483.00	11,377.00	0.97%	78,142.97	1,085,149.49	99,710.51	9.19%	63,736.47
April	1,141,675.89	1,076,395.00	65,280.89	6.06%	72,148.53	995,369.43	146,306.46	14.70%	64,484.85
May	1,524,178.66	1,573,531.00	(49,352.34)	-3.14%	89,433.66	1,455,083.22	69,095.44	4.75%	86,545.39
June	1,320,473.20	1,312,509.00	7,964.20	0.61%	78,287.12	1,213,710.13	106,763.07	8.80%	82,984.72
July	1,441,507.72	1,343,274.00	98,233.72	7.31%	81,882.04	1,242,159.29	199,348.43	16.05%	83,273.98
August	1,562,810.80	1,598,387.00	(35,576.20)	-2.23%	90,850.77	1,478,068.33	84,742.47	5.73%	89,742.46
September									
<b>Total</b>	<b>\$ 15,014,529.97</b>	<b>\$ 14,475,617.00</b>	<b>\$ 538,912.97</b>	<b>3.72%</b>	<b>\$ 929,843.57</b>	<b>\$ 13,385,966.35</b>	<b>\$ 1,628,563.62</b>	<b>12.17%</b>	<b>\$ 881,604.67</b>