



SEPTEMBER 1, 2023

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, SEPTEMBER 5, 2023

COUNCIL SPECIAL MEETING AT 5:30 P.M.

COUNCIL REGULAR MEETING & FY23-24 BUDGET MEETING #4 AT 7 P.M.

In addition to all other regular meeting items, a Budget Meeting to open a Public Hearing on Budget & Tax Rates for FY 2023-24, the 1st Reading for Adoption of Budget Ordinance and 1st Reading for Adoption of Property Tax Rate Ordinance will be held.

THURSDAY, SEPTEMBER 7, 2023

TIRZ BOARD #2 MEETING AT 6 P.M.

A meeting for Tax Increment Reinvestment Zone (TIRZ) #2.

SATURDAY, SEPTEMBER 9, 2023

COUNCIL SPECIAL MEETING AT 8 A.M.

The City Council will hold a special meeting to provide an update on the status of the topics discussed during the Council visioning workshop at the end of June.

TUESDAY, SEPTEMBER 19, 2023

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING & FY23-24 BUDGET MEETING #5 AT 7 P.M.

In addition to all other regular meeting items, a Budget Meeting to open a Public Hearing on Budget & Tax Rates for FY 2023-24, the 2nd Reading for Adoption of Budget Ordinance and 2nd Reading for Adoption of Property Tax Rate Ordinance will be held.

II. CITY OF KYLE MOVES INTO AMENDED STAGE 3 DROUGHT RESTRICTIONS

Staff Contact: Amber Schmeits

Due to historic drought conditions that continue to stress the city's water supply and the increased high demand on the city's water system, the City of Kyle is moving to Amended Stage 3 Mandatory Water Use Management Rules effective Friday, Sept. 1, 2023.

The new amended rules change the designated Water (Irrigation) Schedule to once every other week and watering days are based on address. The amended drought restrictions also prohibit the installation of new sod, permitting of new pools, and washing vehicles outside of commercial car washes.

Under Amended Stage 3 Rules, customers may water (irrigate):

- By a hose and sprinkler, a soaker hose, drip irrigation, or automatic irrigation system from 7 p.m. -10 p.m. on their designated outdoor water use day every other week. The Amended Water Schedule applies to both business and residential.
- By handheld hose, or handheld watering can from 7 p.m.- 10 a.m. on any day. Any time a handheld hose is used, the hose must have a positive shut-off nozzle connected to the emitting end.

Amended Water (irrigation) Schedule: Effective Sept. 1, 2023

Addresses ending with:	Designated Weekday is:
0 or 1	Mondays from 7PM-10PM
2 or 3	Tuesdays from 7PM-10PM
4 or 5	Wednesdays from 7PM-10PM
6 or 7	Thursdays from 7PM-10PM
8 or 9	Fridays from 7PM-10PM

CITY OF KYLE MOVES INTO AMENDED STAGE 3 DROUGHT RESTRICTIONS CONTINUED

The use of sprinkler, soaker hose, drip irrigation, or automatic irrigation is allowed as follows:

- No use on Saturdays and Sundays.
- September 4-8 – No use allowed.
- September 11-15 – Use allowed on designated weekday and times.
- September 18-22 – No use allowed.
- September 25-29 – Use allowed on designated weekday and times.

Actions that are prohibited during this stage of drought management:

- Installation of new landscapes.
- Filling of pools. No new pools will be permitted to open at this time. Pools may only be filled if it is to address health, safety, or potential damage to property.
- Washing automobiles, trucks, trailers, boats, or other mobile equipment at home or by hand. Commercial car washes are allowed at this time.
- Washing sidewalks, driveways, parking areas, streets, patios or other paved areas except to alleviate an immediate health or safety hazard.
- Sale of construction water.

Kyle, like many cities throughout Central Texas, is working to manage the historic drought conditions in this region. We are asking residents to do their part to conserve and reduce water use as much as possible and abide by Amended Stage 3 Restrictions.

The City has invested heavily in expanding our water infrastructure as well as increasing our water supply for the future. To date that investment is just over \$51 million in investments in the water system with millions more in future capital improvement projects. As the demand for water in Central Texas increases with a booming population, the City of Kyle has also partnered with Alliance Water to plan for and provide long-term water solutions. For more info about the Alliance Water partnership, go to [CityofKyle.com/AllianceWater](https://www.cityofkyle.com/AllianceWater).

For tips on water conservation and more info on current drought restrictions, visit CityofKyle.com/Drought.

	Usage (Year-to-Date*)	Total Allocated (Per Year)	% Used (Year-to-Date*)
EAA	79,054,000	88,957,323	89%
BSCEAD	77,501,000	161,750,000	48%
GBRA	847,375,000	1,596,246,294	53%
Total	1,003,930,000	1,846,953,617	54%

*As of August 2023 67% of the way through the year

III. TEAM KYLE UPDATES

Staff Contact: Sandra Duran

Promotions:

- Jesus Chavez - Construction Tech II
- Ignacio Torres - Construction Tech II

Transfers:

- Susan Reyna – Economic Development Coordinator

IV. TAKE ACTION TO PREVENT NONATTAINMENT STATUS

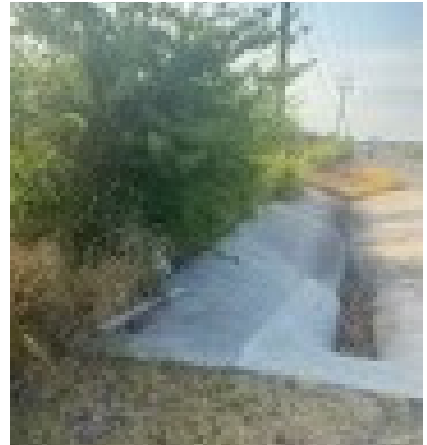
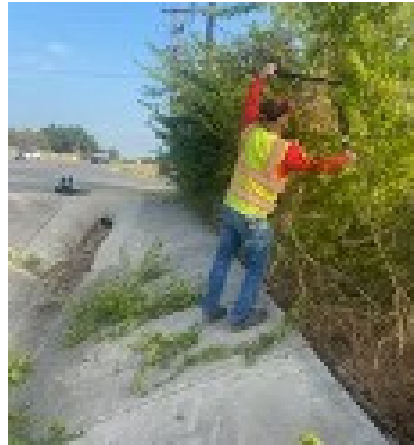
Staff Contact: Kathy Roeker

The Central Texas region’s current ozone design value (DV) is 70 ppb, and the National Ambient Air Quality Standard (NAAQS) federal limit is not to exceed 70 ppb. This means that we are extremely close to exceeding the federal limit. CAPCOG’s 2016 Cost of Nonattainment Study found that nonattainment would cost the region \$24.4 - \$39.0 billion over the next 30 years. Take action by reducing drive time, conserving electricity, and saving lawn work for the evening

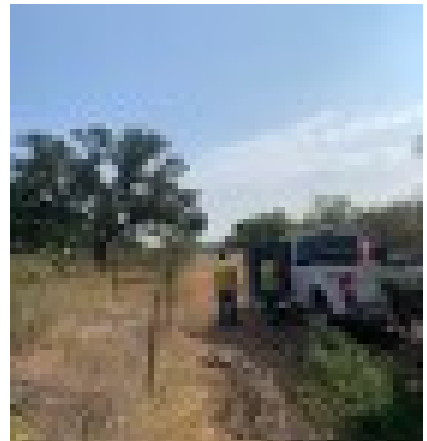
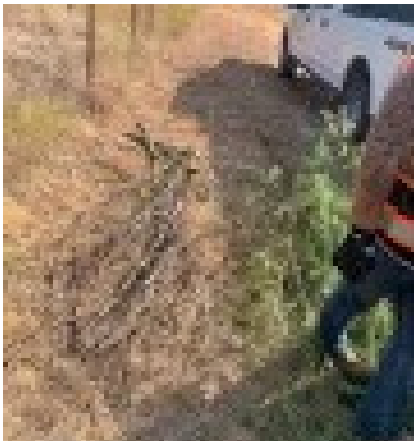
V. BEAUTIFICATION & FACILITIES WEEKLY UPDATE

Staff Contact: Chance Padier

The Beautification Team cleaned up 74 Large bags of debris/litter and trimmed trees.



Branch Pick up



Electrical Work on Masonwood Drive



VI. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba



La Verde Park:

- Project 97% complete
- Test start of water feature & review UV water treatment system
- Site clean up
- Monument sign- setting forms & reinforcement
- Painted handrails
- Installed anti-graffiti paint
- Installed UV lights & UV sensors in water treatment systems
- Substantial Completion Date: September 2023

Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 67%
- Continued installation of electrical conduit & base material for access road
- Existing manhole coating
- Crane installed



Kohlers Crossing Spot Repairs:

- Punch list has been provided & contractor will work on it Friday 09/01/2023

CIP/ROAD PROJECT UPDATES CONTINUED



Schlemmer & Porter Phase II:

- Based on pay request, overall progress is 80%
- Work on private property for new wastewater service connections continuing
- Preparation of manholes for testing & coating being performed

Center/South Street Quiet Zone

- Construction completed
- Federal Railroad Administration and Union Pacific Railroad Quiet Zone inspections pending



Microsurface Project 2023

- Microsurfacing to be completed by end of next week:
 - Pond Lily CV
 - Steeple Brush CV
 - Indigo CV
 - Bottle Brush
 - Apricot
 - Mathews
 - Dacy Lane
 - Kyle Pkwy
- Striping to follow

VII. PUBLIC WORKS DEPARTMENT UPDATES

Staff Contact: Harper Wilder

Windy Hill Rd Overlay Project- This project was started on 8-23 and is expected to be completed by 9-5. Street Construction crews are overlaying approximately 2,150 linear feet of roadway from I-35 Frontage Rd to near Cherrywood Rd to repair surface road failures due to wear & safety concerns.



VIII. ECONOMIC DEVELOPMENT DEPT UPDATES

Staff Contact: Victoria Vargas



Susan is an internal transfer from the Public Works Department. She will be a wonderful addition to the department and comes with a lot of experience in supervisory and management roles from her years at the Texas Attorney General's Office. She is also currently going through the Texas Certified Public Manager Program at Texas State University. She has been a resident of Kyle for over a decade, has a passion for our community and is ready to be part of the team to help keep Kyle moving forward.

IX. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status
6/20/2023	Google Fiber Right of Way Agreement	9/19/23 City Council Meeting
6/23-25/2023	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Assigned to Amber Schmeits RFP posted and selection of contractor expected at 10/2/23 meeting
6/23-25/2023	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer. Presentation at 9/9/23 Meeting
6/23-25/2023	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson Fall 2023 Deadline
6/23-25/2023	Downtown TIRZ – Develop boundaries, concept plan for TIRZ, project plan	Assigned to Amber Schmeits. Presentation at 9/9/23 Meeting
6/23-25/2023	Pursue land acquisition for public parkland	9/9/23 City Council Meeting
6/23-25/2023	How can we provide better security/privacy for people walking through the front door of the Public Safety Center?	Assigned to Jerry Hendrix with a deadline of 8/25/23 - Complete
6/23-25/2023	Combined facility Senior Center/Library/Rec Center feasibility	9/9/23 City Council Meeting

CITY COUNCIL REQUESTS CONTINUED

Date of Request	Request	Status
6/23-25/2023	Staff Update on JDs at Hwy 21 and FM 150	8/30/23 Update: A traffic impact analysis is under review by TxDOT. Site plan submittal to City will occur following approval of traffic impact analysis.
6/23-25/2023	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba Staff to develop a plan to consider by Fall 2023
7/18/2023	All boards and commissions review work session.	2nd Reading of Ordinance to come forward 9/5/23 City Council Meeting
7/18/2023	Gas Pipeline Ordinance Amendment	2nd Reading of Ordinance to come forward 9/5/23 City Council Meeting
8/1/2023	Bring back information regarding panhandlers in the City	Ordinance for consideration scheduled for 9/19/23 City Council Meeting
8/15/2023	Discussion on Cultural Events	9/19/23 City Council Meeting
8/15/2023	Water Conservation Programs	10/2/23 City Council Meeting

X. ATTACHMENTS

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THIS WEEKEND!!!



Kyle Pie in the Sky
Hot Air Balloon -Festival-

Sept. 1 & 2
at Lake Kyle

Live Music, Food Vendors,
Hot Air Balloons, Pies & MORE

Music Lineup

Friday	Saturday
Guy Forsyth & The Texas Horns 5:30-7 p.m.	Destiny Navairo ft. Raulito 3-4 p.m.
Del Castillo 8-9 p.m.	Las Fenix 4:30-5:30 p.m.
Roger Creager 9:30-10:30 p.m.	Los Texmaniacs ft. Flaco Jimenez 6-7:30 p.m.
	Ram Herrera 8-9 p.m.
	Ruben Ramos and the Mexican Revolution 9:15-10:30 p.m.

Special Thanks to our Sponsor
PINNACLE PROPANE

PieInTheSky.com

EVENT F.A.Q's

- EVENT DATES:** September 1st and 2nd
- LOCATION:** Lake Kyle Park
700 Lehman Rd
- EVENT HOURS:** Friday, Sept 1st 5pm-11pm
Saturday, Sept 2nd 7am-11pm
- Fee:** FREE to attend!
Carnival Rides \$3 a ticket.
Hot Air Balloon Tethered Rides \$25/person
Ages 55+ \$20/person

PARKING: Limited ADA parking available on-site. Shuttles, including ADA shuttles are available from Steeplechase Park, Tobias Elementary, and Lehman High School. Coolers are not allowed on the shuttles. Shuttle Times:
Sept 1st 6:30pm-11pm
Sept 2nd 7:00am-11:00pm

HOT AIR BALLOON GLOW & ASCENSION
Glows take place at 7:30 p.m. both nights.
Ascension takes place at 7:00 a.m. Sept 2nd.

SCHEDULE:

FRIDAY

- 5PM Gates Open
- 6:30-9:30 PM Cornhole Tournament
- 7-9:30 PM Tethered Rides
- 7:30-8:30 PM Hot Air Balloon Goals

SATURDAY

- 6:30 AM Gates Open
- 7AM Grand Ascension
- 7-10:30 AM Tethered Rides
- 9 AM Pie Connect/Pie or No Pie
- 10 AM Kids Pie Eating Contest
- 12 PM Make Your Own Mud Pie
- 2 PM Pie Recital Contest
- 4 PM Make Your Own Mud Pie
- 7-9:30 PM Tethered Hot Air Balloon Rides
- 7:30-8:30 PM Hot Air Balloon Glow
- 9 PM Drone Show

- Registration for Fall Softball and Fall Kickball is now open.
- Recreation Manager attended the State of the City Address.
- Planning for: Paint and Sip Sept 9th, Squeeze Box Market Day Sept 16th, and Doggie Dip Sept 16th, Fall Event/Chili Cook-Off, Pie-Related Activities for Pie In the Sky, Center Street Trick or Treat, Halloween Dance for Individuals with Disabilities, Doggie Dip

OUTDOOR NATURE PROGRAMMING:

- Completed shop clean up at the PARD Maintenance Shop

PARKS AND TRAILS MAINTENANCE

- Trails Committee Meeting 8/31 7pm at City Hall.
- Delivered furniture and equipment to La Verde Park.
- Set Up for Pie In the Sky.

PARK MAINTENANCE PROGRAM COORDINATORS:

- Completed signage for events.

SPECIAL DESTINATION EVENTS

- Set Up for Pie In the Sky.
- Host Pie in the Sky.
- All tickets sales were successfully refunded.

PARD Updates: *Park Bond Projects are highlighted in yellow.*

Founders Day Parade	Registration now available online https://www.cityofkyle.com/recreation/kyle-founders-parade
KRUG Activity Center	The RFP is now posted at https://www.cityofkyle.com/rfps
KAYAC	First KAYAC Meeting will be held September 20 th at 6:30 p.m. KAYAC will meet the 3 rd Wednesday of the month at 6:30 p.m.
Scenic City	Voting for People’s Choice is now online. The City of Kyle continues to work to beautify our City and appreciates your vote https://www.scenictexas.org/
Ash Pavilion Improvements New Floor New Scoreboard	Complete.
Gregg Clarke Park Skate Park	Base data complete. Public Engagement Session was held 6/27. 2 nd Public Engagement Session was held August. Estimated completion: Late 2024.
Gregg Clarke Park Splash Pad	Groundwork began July 27 th . Groundbreaking was held. Estimated Completion: September-October 2023 The Park and Recreation Board discussed possible hours of operation.
Steeplechase Park Splash Pad	Ground work began July 27 th . Groundbreaking was held. Estimated Completion: September-October 2023. The Park and Recreation Board discussed possible hours of operation.

Plum Creek Trail Improvement	The Trails Committee drafted language for the RFP. The trails committee will review a draft RFP at the August 30 th meeting. RFP for trail improvements to post in September. Estimated Completion: 2024.
Post Oak Community Garden	The Community Garden Committee met and discussed fencing and garden plot size. Estimated Completion: 2024.
Masonwood Park Development	The RFP is now posted at https://www.cityofkyle.com/rfps
Aeration at Cool Springs and Lineberger Lake	The RFP is now posted at https://www.cityofkyle.com/rfps
Inclusive Playground	Groundwork began. Estimated completion: September 2024.
Park Cameras	The RFP is now posted at https://www.cityofkyle.com/rfps
Park Restrooms	Restrooms are in final design. Estimated Completion: October 2024 Timeline for Restrooms:
Ballfield Improvements & Ballfields Light Inspections	The RFP is now reposted at https://www.cityofkyle.com/rfps Estimated Completion: TBD.
Heroes Memorial Park Updates	Replacement wine glass for the POW table ordered. Pond algae treatments continue. Dedication plaque repairs in progress. Vendor is now awaiting the arrival of the wine glass. The vendor will complete the plaque at the same time of the new wine glass install. Repairs will be completed the first week in September,
Lake Kyle Dam Repairs	When the lake fills back up, fishing can resume at Lake Kyle. The lake will fill back up with rainwater. Irrigation and seeding still has to be completed.



SAVE THE DATE SQUEEZE BOX MARKET DAY CELEBRATING HISPANIC HERITAGE MONTH

Entertainment by:

- Texas State's Grupo Flokrico 9:30am-10am
- Mando y la Venganza 12:45pm-2:00pm
- The Ybarra Boys 11:30am-12:30pm
- Texas Cuatro Exitos 10:15am-11:15am



KYLE PUBLIC LIBRARY CHECK IT OUT!

Kyle Public Library

COMMUNITY YOGA



1st and 3rd Tuesdays @ 6:30 p.m.
Hatha style class appropriate for all
experience levels.

550 SCOTT STREET
CITYOFKYLE.COM/LIBRARY
512-261-7411

CELEBRATE
NATIONAL YOGA
MONTH WITH
YOGA CLASSES FOR
ALL EXPERIENCE
LEVELS!



KYLE PUBLIC LIBRARY

FALL SEED SWAP

Saturday, September 9th 11am-1pm

Crafts - Refreshments - Info tables

Bring vegetable, herb, flower, or
native seeds to trade.

All are welcome!



STORYTIME SCHEDULE CHANGES

STARTING 8/29/23, PAJAMA STORYTIME WILL NO LONGER APPEAR ON OUR SCHEDULE

INSTEAD, ENJOY OUR NEW MONTHLY FAMILY STORYTIME, STARTING THIS SATURDAY, 9/2/23, AT 3:00 P.M.



KYLE PUBLIC LIBRARY STORYTIMES

Sensory Storytime: Mondays @ 10:30 a.m.
 Lil' Yogis: Tuesdays @ 10:30 a.m.
 Preschool Storytime: Wednesdays @ 10:30 a.m.
 Baby Lapsit: Thursdays @ 10:00 a.m.
 Toddler Time: Thursdays @ 11:00 a.m.
 Los Cuentos Bilingual Storytime: Fridays @ 10:30 a.m.




KYLE PUBLIC LIBRARY AND KYLE AREA SENIOR ZONE PRESENT

SILVER SCREEN



FRIDAY, SEPTEMBER 8 @ 4PM

PINOCCHIO

LIGHT REFRESHMENTS PROVIDED

550 SCOTT STREET
 KYLE, TEXAS 78640
 512-268-7411
 CITYOFKYLE.COM/LIBRARY






2022 Bond Program

Weekly Project Status Report Updated: 8/28/2023



Project ID	Council District	Project Name	Project Status	Contract (Task Order) Amount	\$ Paid to Date As of 7/31/23	% of Contract paid to Date	Project Descriptions
In Design							
1a	6	Kohlers to Seton (IH 35)	16% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. Conceptual Schematic due 11/15/2023. Project delay pending AFA approval.	\$ 2,158,287.27	\$49,963.29	2.3%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	36% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. Conceptual Schematic Layout approved 8/10/2023. 50% Geometric Schematic due 9/6/2023.	\$ 1,101,207.34	\$21,298.83	1.9%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Bebee Road (West)	45% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. 50% Schematic due 9/5/2023. Geotechnical Report submitted 8/23/23	\$ 436,194.96	\$183,541.05	42.1%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Bebee Road (East)	45% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. 50% Schematic due 9/5/2023. Geotechnical Report submitted 8/23/23	\$ 788,221.88	\$218,425.65	27.7%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	6% Complete Schematic Phase. Schematic Phase Contract approved by CC 4/4/2023. 50% Preliminary Schematic due 10/9/2023.	\$ 1,067,346.60	\$74,524.54	7.0%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	40% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. Need to obtain AFA approval with TxDOT. 50% Schematic due 9/6/23 (was 8/16/2023). Revised invoice originally requested 5/24/23	\$ 488,657.77	\$1,132.90	0.2%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	25% Complete PS&E Phase. Design Contract approved by CC 3/21/2023. 30% PS&E due 9/5/2023.	\$ 2,794,679.68	\$253,551.78	9.1%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	14% Complete PS&E phase. PS&E Phase Contract approved by CC 6/6/2023. 30% PS&E due 9/14/2023.	\$ 750,009.75	\$0.00	0.0%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	28% Complete schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. 50% Schematic due 9/14/2023 for 5th lane decision. On 8/1/23, City Council approved the addition of a 5th lane from Lehman Road to Porter Cove.	\$ 947,810.00	\$212,893.62	22.5%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	45% Complete schematic phase. Schematic Phase Contract approved by CC 3/21/2023. 50% Schematic due 9/5/2023, delayed to 10/18/23 for updated traffic survey.	\$ 631,347.90	\$98,919.04	15.7%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR