



JULY 21, 2023

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



I. COUNCIL SCHEDULE

SATURDAY, JULY 29, BUDGET WORK SESSION #3, 8 A.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, AUGUST 1, CITY COUNCIL REGULAR MEETING, 7 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

II. PLANNING & ECONOMIC DEVELOPMENT UPDATE

Staff Contacts: Victoria Vargas & Will Atkinson

Great Meetup of the Hays County Commercial Real Estate Opportunities Group on Tuesday, July 18. Thank you to all the City Leaders of Both Kyle and Buda for your support and sharing along with representation of the Greater San Marcos Partnership! Victoria Vargas, Director of Economic Development, and Will Atkinson, Director of the Kyle Planning Department shared the growth within the City of Kyle and the future opportunities available for Brokers and Developers. What a great group, We are better Together!



III. TEAM KYLE UPDATES

Staff Contact: Sandra Duran

Welcome our new Team Kyle Member:

- Dawson Jackson – Police Cadet

IV. QUAIL RIDGE COMMUNITY EVENT

Staff Contact: Mariana Espinoza

Join the City of Kyle for a community event in the Quail Ridge neighborhood at 220 Quail Ridge Dr. on Wednesday, Aug. 2 from 5-8 PM! We will have hotdogs, drinks, and will be giving away free back-to-school supplies and other giveaways, while supplies last. City staff will also be conducting a survey to see what kind of improvements and amenities Quail Ridge residents would like to see in the neighborhood.

V. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

La Verde Park:

- Project 91% complete
- Paver install
- Complete connections within mechanical vault
- Substantial Completion Date: August 2023



Public Safety Center:

- Project 94% complete
- Moved in 7/12/2023.
- Grand opening 07/20/2023.
- Completing punch list

Downtown Relocation of Lines:

- PEC pending removal of 4 poles.



Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 64%
- MH A5 installed.
- 18" line between MHA5 & MHA6 installed.
- Underground electrical conduits installed.

CIP/ROAD PROJECT UPDATES CONTINUED



Schlemmer & Porter Phase II:

- Service connections are completed along Front Street.
- Work starting on Wednesday 07/19/2023 for the main service line along Schlemmer Street.
- Testing to be completed for all lines along Front Street

Kohlers Crossing Spot Repairs:

- Kohlers Crossing is scheduled to be closed starting July 24th.
- Detour to be in place during closure.



Center/South Street Quiet Zone

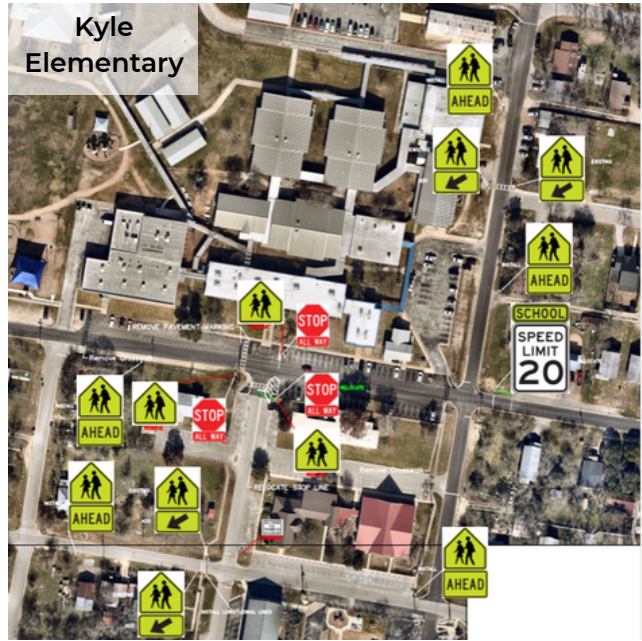
- Center Street nightly lane closures July 17 & 18 for striping
- South Street medians have been constructed.



CIP/ROAD PROJECT UPDATES CONTINUED

Interim Improvements at Schools

- Received direction from Council on Sept. 20, 2022 to look at the installation of pedestrian crosswalks starting at elementary, then middle and high schools.
- Coordinated improvements with HCISD, Public Works, & Police.
- Public Works can implement 3 locations before school starts:
 - Kyle Elementary
 - Tobias Elementary
 - Negley Elementary
- Others will be done next summer to accommodate school schedule.
- Continuing to look at further improvements.



VI. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status
6/6/2023	Work session regarding the street widening issue	Rescheduled for August 1st City Council Meeting
6/20/2023	Google Fiber Right of Way Agreement	August 15th City Council Meeting
6/23-25/2023	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Assigned to Amber Schmeits RFP to be posted by August with a Fall 2023 demolition date
6/23-25/2023	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer for a deadline of August 31
6/23-25/2023	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson Fall 2023
6/23-25/2023	Downtown TIRZ – Develop boundaries, concept plan for TIRZ, project plan	Assigned to Amber Schmeits Fall 2023
6/23-25/2023	Pursue land acquisition for public parkland	Further discussion to be scheduled for a follow up workshop
6/23-25/2023	How can we provide better security/privacy for people walking through the front door of the Public Safety Center?	Assigned to Jerry Hendrix July 31, 2023
6/23-25/2023	Combined facility Senior Center/Library/Rec Center feasibility	Further discussion to be scheduled for a follow up workshop

CITY COUNCIL REQUESTS CONTINUED

Date of Request	Request	Status
6/23-25/2023	Staff Update on JDs at Hwy 21 and FM 150	Site plan expected to be submitted end of July; Staff will provide more information at that time
6/23-25/2023	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store.	Assigned to Leon Barba Staff to develop a plan to consider by Fall 2023
7/18/2023	All boards and commissions review work session.	Amendments to come forward August 15th Council Meeting
7/18/2023	Dialogue for Peace and Progress	Policy to come forward August 15th Council Meeting
7/18/2023	Gas Pipeline Ordinance Amendment	Ordinance to come forward August 15th Council Meeting

VII. ATTACHMENTS

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THIS WEEK AND NEXT WEEK

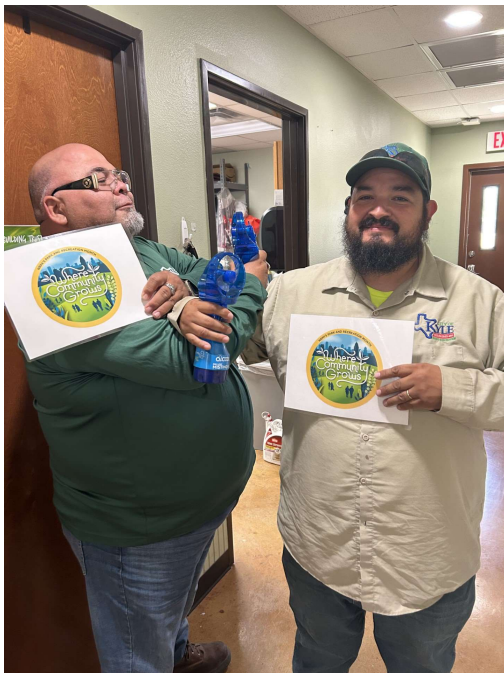
21st- Dive-In Movie

24th- Inclusive Playground

Groundbreaking

27th- Splashpads

Groundbreaking



RESERVATION REPORT:

July 16 th - July 22 nd	# of Reservations	# of Guests
KRUG Activity Center	6	95
Steeplechase Park Pavilion	0	0
Waterleaf Park Ballfields	0	0
Gregg-Clarke Park Pavilions	3	50
Gregg-Clarke Park Ballfields	10	140
Ash Pavilion	2	45
James Adkins Pool	2	75
Steeplechase Disc Golf	0	0

PARKS AND RECREATION DEPARTMENT: DIVISION UPDATES

RECREATION

- Summer Camp weekly attendance: 349
- Weekly Lap Swim Attendance: 7
- Open Swim Attendance: 1500
- Hosted Adult Trivia Night: 15 participants
- Hosted Movie In the Park Friday July 7th: 75 in attendance
- Hosted Skate Night July 14th; 30 participants
- Summer Camp: Transitioned to outdoor camp in the morning; KRUG/City Hall or indoor fieldtrips in the afternoon due to power outage at Wallace Middle School.
- In season: Adult Softball, Adult Kickball, Aquafit, Skyhawks Sports Academy
- Planning for: Dive-In Movie, Inclusive Playground Groundbreaking, and Splash pads Groundbreaking, Center Street Trick or Treat, Squeeze Box Market Day, & Chili Cook Off.
- Assisted with the Wastewater Treatment Plant.

OUTDOOR NATURE PROGRAMMING:

- Attended Texas Parks and Wildlife Angler Instructor Course.
- Attended Grass ID Course.

PARKS AND TRAILS MAINTENANCE

- Removed 60 yards of litter
- Mowed 120 acres of parkland
- No graffiti removal this week.
- Assisted with the Wastewater Treatment Plant Ribbon Cutting.
- Park Repairs In Progress:
 - Dog Water Fountain at Bunton Creek Park- part on back order.
 - Dog Water Fountain at Ash Pavilion- part on back order.
 - Algae at Heroes Memorial Park- Ongoing.
 - POW Wine Glass Repair at Heroes Memorial Park- part ordered.
 - Dedication Sign at Heroes Memorial Park
 - Irrigation repair at Gregg-Clarke Park.
 - Sink Restroom at Gregg-Clarke Park-awaiting parts. One sink works.
 - Commode at Gregg-Clark Park has been repaired.

PARK MAINTENANCE PROGRAM COORDINATORS:

- Worked on the photo opts for Squeeze Box Market Day

SPECIAL DESTINATION EVENTS

- Pie In the Sky Planning
- Assisted at the Wastewater Treatment Plant Ribbon Cutting
- Worked on Quail Ridge Community Event
- Assisted with Summer Camp

PARD Projects & CIP Updates: **Park Bond Projects are highlighted in yellow.**

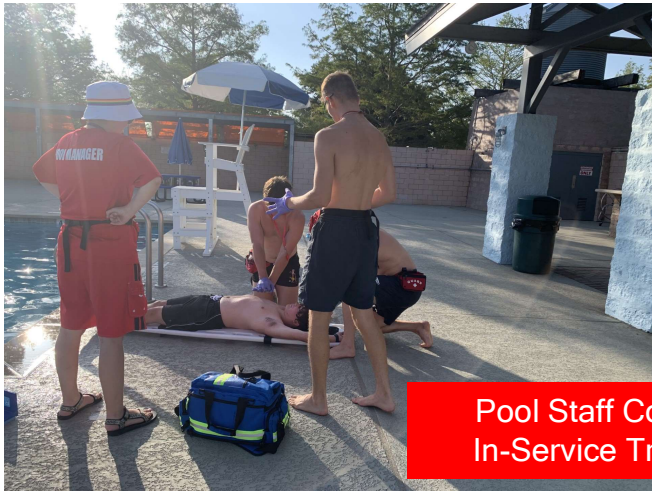
Ash Pavilion Improvements New Floor New Scoreboard	Complete.
Gregg Clarke Park Skate Park	Base data complete. Public Engagement Session was held 6/27 6-8pm at City Hall. Next Public Engagement Session will be held August 3 rd 6-8pm at City Hall. Estimated completion: Late 2024.
Gregg Clarke Park Splash Pad	Construction begins July 27 th . Groundbreaking at 10am. Estimated Completion: September 2023
Steeplechase Park Splash Pad	Construction begins July 27 th . Groundbreaking at 9am. Estimated Completion: September 2023.
Plum Creek Trail Improvement	City Council approved 7 Trail Committee members t the 7/18 City Council Meeting. The Trails Committee will meet the last Wednesday of the month at 6pm. RFP or trail improvements to post in September. Estimated Completion: 2024.
Post Oak Community Garden	PARD received an \$11,000 Grant from the Austin Community Foundation. City Council formally accepted the grant at the 7/18 City Council meeting. Staff are working on the parking lot and ADA garden plots. Estimated Completion: 2024.
Masonwood Park Development	In process. RFP to post in July.
Aeration at Cool Springs and Lineberger Lake	In process. RFP to post in July.
Inclusive Playground	Construction begins 7/24. Groundbreaking at 9am. Estimated completion: September 2024.
Park Cameras	In process. RFP to post in July.
Park Restrooms	Restrooms are in final design. Estimated Completion: October 2024
Ballfield Improvements	RFP were posted 6/7-6/23. Contract will be on the July 18 th City Council Agenda for approval. Estimated Completion: September 2023.
Heroes Memorial Park Updates	Replacement wine glass for the POW table ordered. Pond algae treatments continue. Dedication plaque repairs in progress. Vendor is awaiting the deposit check before proceeding.

Lake Kyle Dam Repairs	When the lake fills back up, fishing can resume at Lake Kyle. Irrigation and seeding to begin. The estimated total completion time frame is August.
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POOL ATTENDANCE UPDATE:

Below is the total pool attendance for July 9th to July 14th.

- Sunday July 9th 207 Rental – 41
- Monday July 10 373 Aquafit - 24
- Tuesday July 11 385
- Wednesday July 12 Closed Aquafit - 24
- Thursday July 13 271
- Friday July 14 473 Rental – 18
- Saturday July 15 339 Rental (1) – 62; Rental (2) -10
- Sunday July 16 391 Rental - 68



Pool Staff Complete 4 Hours of In-Service Training every month



Skate Night



Adult Softball League

KYLE PUBLIC LIBRARY CHECK IT OUT!

KYLE PUBLIC LIBRARY

COMPUTER BASICS CLASS
9AM-10AM ON SATURDAY, JULY 22
550 Scott Street
512-268-7411
cityofkyle.com/library

**SAN MARCOS
CPT CLASS**

PLEASE JOIN US FOR AN INFO SESSION TO LEARN HOW TO BE A PART OF OUR MANUFACTURING CLASS IN SAN MARCOS!

Date
June 13th from 12-1PM
July 24th from 3-4PM

Location
Kyle Public Library
1550 Scott Street
Kyle, TX 78640

In this session, you'll learn...

- more about the programs we offer
- the free certifications you'll receive upon class completion
- how to apply!

Ask us about our Justice-impacted \$400 weekly stipend

(512) 323-6773
skillpointalliance.org

APPLY NOW!

INTERESTED IN WORKFORCE TRAINING? COME TO THE LIBRARY AND TALK TO THE FOLKS FROM SKILLPOINT ALLIANCE AT 3:00 P.M. ON MONDAY, JULY 24TH. LEARN HOW TO BE A PART OF THEIR MANUFACTURING CLASS.

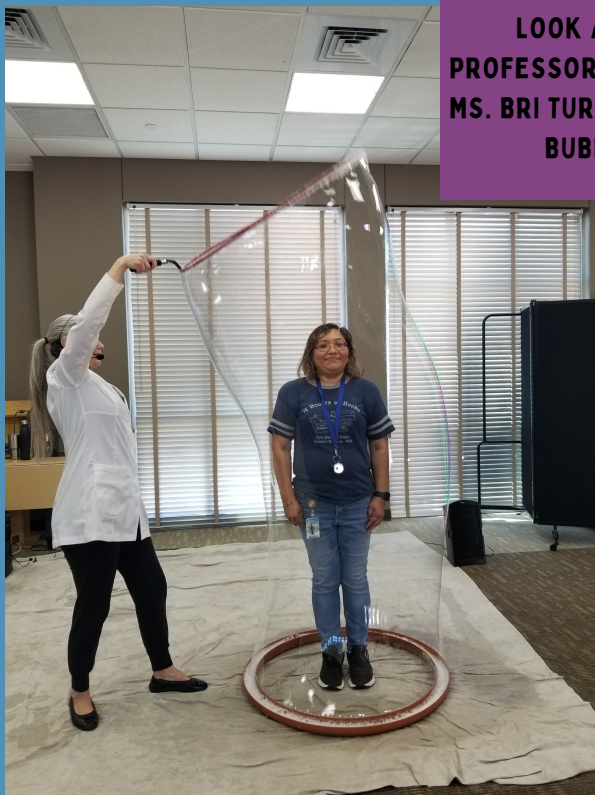


**NEED A QUIET, COOL PLACE TO STUDY OR WORK?
NEW STUDY CARRELS IN THE QUIET ROOM ARE PERFECT FOR THIS!**

KYLE PUBLIC LIBRARY
SUMMER READING PROGRAM 2023
CRACK THE CASE

LAST DAY TO SIGN UP FOR CRACK THE CASE FOR SUMMER READING PROGRAM IS JULY 29TH!

LAST DAY TO LOG MINUTES AUGUST 12TH AND FINAL RAFFLE ON AUGUST 14TH.



LOOK AT HOW PROFESSOR SUDS MADE MS. BRI TURN INTO A BIG BUBBLE!





2022 Bond Program

Weekly Project Status Report Updated: 7/19/2023



Project ID	Council District	Project Name	Project Status	Contract (Task Order) Amount	\$ Paid to Date	% of Contract paid to Date	Project Descriptions
In Design							
1a	6	Kohlers to Seton (IH 35)	16% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. Conceptual Schematic due 10/14/2023	\$ 2,158,287.27	\$49,963.29	2.3%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	19% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. Conceptual Schematic due TBD (delayed from 6/28/2023)	\$ 1,101,207.34	\$21,298.83	1.9%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Beebe Road (West)	40% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. 50% Schematic due 9/4/2023 (9/5/2023 due to Labor Day Holiday).	\$ 436,194.96	\$39,622.19	9.1%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Beebe Road (East)	40% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. 50% Schematic due 9/4/2023 (9/5/2023 due to Labor Day Holiday)	\$ 788,221.88	\$101,098.36	12.8%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	4% Complete Schematic Phase. Schematic Phase Contract approved by CC 4/4/2023. 50% Preliminary Schematic due 10/9/2023.	\$ 1,067,346.60	\$0.00	0.0%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	25% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. Need to obtain AFA approval with TxDOT. 50% Schematic due 8/16/2023. Revised invoice originally requested 5/24/23	\$ 488,657.77	\$1,132.90	0.2%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	25% Complete PS&E Phase. Design Contract approved by CC 3/21/2023. 30% PS&E due 9/5/2023.	\$ 2,794,679.68	\$32,309.52	1.2%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	PS&E Phase Contract approved by CC 6/6/2023. NTP issued 6/13/23. Revised Baseline Schedule approved 7/14/2023. 30% PS&E due 9/7/2023.	\$ 750,009.75	\$0.00	0.0%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	25% Complete schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. 50% Schematic due 7/19/2023, delayed to 8/26/2023. Per June 2023 Schedule Update and Progress Report, project is on hold until a decision has been made regarding addition of the 5th Lane.	\$ 947,810.00	\$144,863.29	15.3%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	40% Complete schematic phase. Schematic Phase Contract approved by CC 3/21/2023. Draft Schematic due 9/4/2023 (9/5/2023 due to Labor Day Holiday)	\$ 631,347.90	\$52,677.53	8.3%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR

City of Kyle, Texas
 City Sales and Use Tax Collection by Month
 Comparison for FY2022 and FY2023

Collection Month	Actual Receipts Current Year FY 2023	Comparison to Budget FY 2023				Comparison to Last Year FY 2022			
		Budget FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2022	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,160,979.47	\$ 1,069,321.00	\$ 91,658.47	8.57%	\$ 78,383.57	\$ 988,828.48	\$ 172,150.99	17.41%	\$ 71,785.82
November	1,495,233.54	1,478,914.00	16,319.54	1.10%	87,108.76	1,367,589.48	127,644.06	9.33%	79,900.36
December	1,306,962.31	1,101,854.00	205,108.31	18.61%	81,586.10	1,018,911.95	288,050.36	28.27%	74,924.33
January	1,285,130.02	1,185,481.00	99,649.02	8.41%	84,386.71	1,096,243.77	188,886.25	17.23%	80,670.93
February	1,590,718.36	1,562,468.00	28,250.36	1.81%	107,633.34	1,444,852.78	145,865.58	10.10%	103,555.36
March	1,184,860.00	1,173,483.00	11,377.00	0.97%	78,142.97	1,085,149.49	99,710.51	9.19%	63,736.47
April	1,141,675.89	1,076,395.00	65,280.89	6.06%	72,148.53	995,369.43	146,306.46	14.70%	64,484.85
May	1,524,178.66	1,573,531.00	(49,352.34)	-3.14%	89,433.66	1,455,083.22	69,095.44	4.75%	86,545.39
June	1,320,473.20	1,312,509.00	7,964.20	0.61%	78,287.12	1,213,710.13	106,763.07	8.80%	82,984.72
July	1,441,507.72	1,343,274.00	98,233.72	7.31%	81,882.04	1,242,159.29	199,348.43	16.05%	83,273.98
August									
September									
Total	\$ 13,451,719.17	\$ 12,877,230.00	\$ 574,489.17	4.46%	\$ 838,992.80	\$ 11,907,898.02	\$ 1,543,821.15	12.96%	\$ 791,862.21