



JULY 7, 2023

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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GET CONNECTED WITH THE CITY OF KYLE

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I. COUNCIL SCHEDULE

SATURDAY, JULY 8, BUDGET WOK SESSION #2, 8 A.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, JULY 11, KYLE 2030 COMPREHENSIVE PLAN OPEN HOUSE, 1 P.M.

Join us for a Comprehensive Plan Open House hosted by the City of Kyle on Tuesday, July 11 from 1-3 p.m. at the Texas Pie Company, 202 W. Center St.

TUESDAY, JULY 11, KYLE 2030 COMPREHENSIVE PLAN OPEN HOUSE, 5 P.M.

Join us for a Comprehensive Plan Open House hosted by the City of Kyle on Tuesday, July 11 from 5-8 p.m. at the Kyle City Hall, 100 W. Center St.

WEDNESDAY, JULY 12, KYLE CITY COUNCIL JOINT WORKSHOP MEETING WITH PLANNING & ZONING (KYLE 2030 COMPREHENSIVE PLAN WORKSHOP), 6:30 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, JULY 18, CITY COUNCIL REGULAR MEETING, 7 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

II. JUNE 2023 BUILDING DEPARTMENT STATISTICS

Staff Contact: Jason Lutz

- Inspections: 3,966
- New permit applications: 549
- New permits issued total: 356
- New single family issued: 93
- Commercial permits issued: 7
- Commercial permits finalized: 19

III. PUBLIC WORKS UPDATES

Staff Contact: Harper Wilder

- **Water Treatment Operations:** Drought Restriction signage will be posted throughout the City to remind Citizens that the City of Kyle remains under Stage 2 Water Restrictions. All citizens are encouraged to conserve water by following the irrigation schedule for their respective addresses. **(See Attachment on Page 15)**
- **Street Maintenance & Construction:** The repaving work on the lot that previously housed the Jack Axe's/Papa Jack's location should be completed by July 14, 2023.

IV. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

La Verde Park:

- Project 89% complete
- Poured sidewalk outside restrooms.
- Acid wash concrete
- Substantial Completion : July 2023



Public Safety Center:

- Project 93% complete
- Asphalt at rear parking lot
- Paint frames & doors
- Set stainless tops
- Pavers at Main Entrance
- Lighting at Rooftop Trellis
- Begin programming card readers
- Steel gates install for SW Entrance
- Substantial Completion : July 2023

Downtown Relocation of Lines:

- PEC removal of poles in progress.
- Four poles pending removal.



CIP/ROAD PROJECT UPDATES CONTINUED

Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 64%
- Started coating on ductile iron exposed inside the wet well,
- valve vault, & outside vents
- Compacted ground for the control panel



Schlemmer & Porter Phase II:

- Approximately 400' of pipe has been installed as of Monday
- The main 6" line along N. Front Street should be completed by the end of the week
- Work will begin for the service connections next week

Kohler's Crossing Project:

- Kohlers Crossing is scheduled to be closed starting July 24th.
- Detour to be in place during closure.

Center/South Street Quiet Zone

- Center Street Open
- South Street Closed
- Project estimate to be completed early August 2023.



V. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status
6/6/2023	Work session regarding the street widening issue	Scheduled for 7/18/2023 City Council Meeting
6/20/2023	Child Safety Ordinance Amendment	Complete
6/23-25/2023	Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street	Assigned to Amber Schmeits RFP to be posted by August with a Fall 2023 demolition date
6/23-25/2023	Evaluate Downtown Area Utilities to determine what upgrades are required	Assigned to City Engineer for a deadline of August 31.
6/23-25/2023	Engage Architect/Design Consultant for Concept Plan for Downtown Area	Assigned to Will Atkinson Fall 2023
6/23-25/2023	Downtown TIRZ – Develop boundaries, concept plan for TIRZ, project plan.	Assigned to Amber Schmeits Fall 2023
6/23-25/2023	Pursue land acquisition for public parkland.	Further discussion to be scheduled for a follow up workshop
6/23-25/2023	How can we provide better security/privacy for people walking through the front door of the Public Safety Center?	Assigned to Jerry Hendrix July 31, 2023

CITY COUNCIL REQUESTS CONTINUED

Date of Request	Request	Status
6/23-25/2023	Non-Bond Road Projects – prioritize Goforth (between Bebee and Bunton) and Heidenreich	Assigned to Harper Wilder To be included in City Manager Budget Recommendation
6/23-25/2023	Combined facility Senior Center/Library/Rec Center feasibility	Further discussion to be scheduled for a follow up workshop
6/23-25/2023	Staff Update on JDs at Hwy 21 and FM 150	Site plan expected to be submitted end of July; Staff will provide more information at that time
6/23-25/2023	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store.	Assigned to Leon Barba Staff to develop a plan to consider by Fall 2023
6/23-25/2023	All boards and commissions review work session.	Assigned to Amber Schmeits Topic to be held for discussion on July 18, 2023

VI. ATTACHMENTS

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4th of July Celebration!



4TH OF JULY!

The annual 4th of July Fireworks show was held on Tuesday, July 4th. The fireworks were launched from Plum Creek Golf Course. Local cover band, the Grooves, played at the Hays Performing Arts Center from 5:30-9:00 p.m. HEB was the event sponsor for this year's Fireworks Show.



IT'S PARK AND RECREATION MONTH!

It is officially Park and Recreation Month! The Parks and Recreation Department looks forward to celebrating this year's theme "Where Community Grows", all month long.

MARK YOUR CALENDARS:

JULY

- 7th- Movie in the Park
- 8th- Market Days
- 10th- Trivia Night
- 12th- Paint And Sip
- 14th- Family Skate Night
- 20th- Senior Bingo
- 21st- Dive-In Movie
- 24th- Inclusive Playground Groundbreaking
- 27th- Splashpads Groundbreaking

THIS WEEK!

TUESDAY

4th of July Concert & Fireworks!

FRIDAY

Movie In the Park
Movie: Top Gun Maverick
Gregg-Clarke Park
8:15pm

SATURDAY

Market Days
Mary Kyle Hartson City Square
Park
9am-2pm



Lake Kyle Park Update

The construction at Lake Kyle Park is now estimated to be complete by the end of August.



Fishing will resume at Lake Kyle Park as the Lake refills with water.

RESERVATION REPORT:

July 2 nd - July 8 th	# of Reservations	# of Guests
KRUG Activity Center	5	145
Steeplechase Park Pavilion	0	0
Waterleaf Park Ballfields	0	0
Gregg-Clarke Park Pavilions	0	325
Gregg-Clarke Park Ballfields	17	235
Ash Pavilion	5	100
Steeplechase Disc Golf	0	0

PARKS AND RECREATION DEPARTMENT: DIVISION UPDATES

RECREATION

- Summer Camp weekly attendance: 407
- Weekly Lap Swim Attendance: 7
- Open Swim Attendance: 1500
- Hosted Adult Trivia: 21 participants
- Will host Movie In the Park this Friday July 7th
- Will host Market Day this Saturday July 8th

OUTDOOR NATURE PROGRAMMING:

- Updated new billboards in the parks
- Completed trail maintenance

PARKS AND TRAILS MAINTENANCE

- Crepe Myrtles trimmed and cleaned up at Steeplechase Park
- Installed new basketball nets at Steeplechase Park
- Completed the installation of Ash Pavilion sports flooring
- Assisted with the set up for the Movie In the Park
- Removed 100 yards of litter
- Mowed 140 acres of parkland
- Removed graffiti on the Ash Pavilion dasher boards

PARK MAINTENANCE PROGRAM COORDINATORS:

- Installed the American Flags along Center St for the 4th of July
- Assisted with the set-up for the Skate Park Public Engagement Session

SPECIAL EVENTS

- Hosted the 4th of July Concert at the Hays Performing Arts Center
- Held an all-department planning meeting for Pie in the Sky
- Continued planning for Pie In the Sky

PARD Projects & CIP Updates

Ash Pavilion Improvements New Floor New Scoreboard	Complete.
Gregg Clarke Park Skate Park	Base data complete. Public Engagement Session was held 6/27 6-8pm at City Hall. Next Public Engagement Session will be held August 3 rd 6-8pm at City Hall.
Gregg Clarke Park Splash Pad	Construction begins July 27 th . Groundbreaking at 10am.
Steeplechase Park Splash Pad	Construction begins July 27 th . Groundbreaking at 9am.
Plum Creek Trail Improvement	Interviews for the new trails committee are complete. Park Board Recommended the formation of a trails committee. City Council approved a new trails committee. City Council approved a Resolution to form a new trails committee. Staff will ask City Council for a waiver to appoint 12 members at the July 6 th City Council Meeting.
Masonwood Park Development	In process. RFP to post in July.
Aeration at Cool Springs and Lineberger Lake	In process. RFP to post in July.
Inclusive Playground	Construction now begins 7/24. Groundbreaking at 9am.
Park Restrooms	RFP closed. Recommendation for approval was on the June 20 th City Council Meeting agenda. Council directed staff to bring the restrooms back to include covered porches, water fountains, and a four stall for Mary Kyle Hartson City Square Park. The restrooms will be on the City Council Agenda July 6 th for approval.

Ballfield Improvements	RFP were posted 6/7-6/23. Contracts will be on the July 18 th City Council Agenda for approval.
Heroes Memorial Park Updates	Replacement wine glass for the POW table ordered. Pond algae treatments continue. Dedication plaque repairs quoted.
Lake Kyle Dam Repairs	Delayed. Staff will continue to receive updates from the Plum Creek Conservation District. The new estimated completion time frame is August.

New Steeplechase Park Nets



New Park Billboards



Hays Performing Arts Center pre-firework concert



Aquatics and Summer Camp staff assisted with firework clean-up





KYLE PUBLIC LIBRARY
CHECK IT OUT!

KYLE PUBLIC LIBRARY
 SUMMER READING PROGRAM 2023
CRACK THE CASE

**SIGN UP TO CRACK
 THE CASE FOR OUR
 SUMMER READING
 PROGRAM!
 SIGN UP ONLINE OR
 AT THE LIBRARY.**

HAYS COUNTY
**FOOD
 BANK**

**THANK YOU TO THOSE WHO DONATED TO THE
 HAYS COUNTY FOOD BANK. 119 PEOPLE HAD
 FINES FORGIVEN FROM YOUR GENEROUS
 ANONYMOUS DONATIONS.**

**TEXAS
 HISTORICAL
 COMMISSION** 
 REAL PLACES TELLING REAL STORIES

**LOOKING TO TAKE A
 ROAD TRIP AND LEARN
 ABOUT HISTORICAL
 LANDMARKS AROUND
 TEXAS ALONG THE WAY?
 THE LIBRARY HAS
 GUIDES TO HELP YOU
 PLAN YOUR NEXT ROAD
 TRIP!**

**THE REAL MAD
HATTER -
PROFESSOR SUDS**

**WED, JULY 12TH
AT 2 PM**

**JOIN US AT THE
LIBRARY AS
PROFESSOR SUDS
CREATES MAGICAL
MEMORIES WITH
BUBBLES!
ALL AGES.**



**KYLE PUBLIC
LIBRARY**



**JUNE
2023**

**CIRCULATION
20,593 PRINT +
1,847 DIGITAL
=22,440**

**PATRONS
8,763**

**16,243 TOTAL
MAY**

**5,787
MAY**

**NEW
CARDS
460**

**DOLLARS OF
FINES
FORGIVEN WITH
FOOD
DONATIONS**

**NUMBER OF
PATRONS WITH
FORGIVEN FINES
WITH
ANONYMOUS
DONATIONS**

**162
MAY**

\$1,324

119

**PROGRAMS 84
PROGRAM
ATTENDANCE 3,001**

**PROGRAMS 63 IN MAY
PROGRAM
ATTENDANCE 1,181 IN MAY**

**SUMMER READING 732 JUNE
PROGRAM SIGN
UPS 460 IN JUNE
& JULY 2022**



2022 Bond Program

Weekly Project Status Report Updated: 7/5/2023



Project ID	Council District	Project Name	Project Status	Contract (Task Order) Amount	\$ Paid to Date	% of Contract paid to Date	Project Descriptions
In Design							
1a	6	Kohlers to Seton (IH 35)	13% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. Conceptual Schematic due 9/6/2023	\$ 2,158,287.27	\$2,051.56	0.1%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	19% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. Conceptual Schematic due 6/28/2023	\$ 1,101,207.34	\$4,664.81	0.4%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Bebee Road (West)	40% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. 50% Schematic due 7/27/2023.	\$ 436,194.96	\$39,622.19	9.1%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Bebee Road (East)	36% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. 50% Schematic due 7/27/2023.	\$ 788,221.88	\$32,068.58	4.1%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	4% Complete Schematic Phase. Schematic Phase Contract approved by CC 4/4/2023. NTP issued 4/24/2023. 50% Preliminary Schematic due 10/9/2023.	\$ 1,067,346.60	\$0.00	0.0%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	10% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 50% Schematic due 8/15/2023. Revised invoice originally requested 5/24/23	\$ 488,657.77	\$1,132.90	0.2%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	12% Complete PS&E Phase. Design Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 30% PS&E due 9/5/2023.	\$ 2,794,679.68	\$32,309.52	1.2%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	PS&E Phase Contract approved by CC 6/6/2023. NTP issued 6/13/23. Baseline Schedule submitted to Procure 6/19/2023 (Response: Revise and Resubmit). 30% PS&E due 9/7/2023. Awaiting revised baseline.	\$ 750,009.75	\$0.00	0.0%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	20% Complete schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 50% Schematic due 7/19/2023.	\$ 947,810.00	\$64,883.01	6.8%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	31% Complete schematic phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. Draft Schematic due 9/4/2023	\$ 631,347.90	\$15,920.98	2.5%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR

ONE DAY A WEEK IRRIGATION IN EFFECT

City of Kyle: Stage 2 Irrigation Schedule



Addresses That Are:

Can Water from 7PM-10PM:

Odd

Wednesday

Even

Thursday

Commercial or Multi-Family

Friday

More information at
CityofKyle.com/Drought