

JUNE 16, 2023

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS

FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

PAGE | 02 JUNE 16, 2023

TABLE OF CONTENTS

I. Council Schedule	Page 03)
II. NALEO Webinar	Page 03	3
III. Fentanyl Campaign	Page 03	,
IV. ZenCity Community Survey Update	Page 04	-
V. Economic Development Update	Page 04	
VI. La Verde Dedication Element	Page 04	
VII. Dialogue for Peace & Progress – Celebrating Juneteenth	Page 05	
IIX. Welcome to Team Kyle!	Page 05	
IX. Public Safety Center Cornerstone Placing	Page 05	
X. CIP/Road Project Updates	Page 06	
XI. Public Works Department updates	Page 08	
XII. City Council Requests	Page 09	
XIII. Attachments	Page 09	
1. Parks and Recreation Department Report	Page 10	
2. Kyle Public Library Report	Page 14	
3. Road Bond Program Project Status Updates	Page 16	
4. Economic Development & Tourism Board President & Vice President		
Resignation	Page 17	
5. Sales Tax Collections Report for June 2023	Page 20	
6. NALEO Webinar Presentation	Page 21	
7.ZenCity Community Survey Report	Page 40	
8. La Verde Dedication Element	Page 71	

GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











JUNE 16, 2023 PAGE | 03

I. COUNCIL SCHEDULE

TUESDAY, JUNE 20, TIRZ #4 MEETING, 5:30 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, JUNE 20, CITY COUNCIL SPECIAL MEETING, 6 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

TUESDAY, JUNE 20, CITY COUNCIL REGULAR MEETING, 7 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

II. NALEO WEBINAR

Council Member Yvonne Flores-Cale attended a webinar about water use and conservation hosted by NALEO Educational Fund and Water Education for Latino Leaders (WELL). View the <u>recording of the webinar here</u>. Other webinar resources are linked below. (See presentation Attachment on page 21)

Advancing Affordability through Water Efficiency

Drought and Equity in California

Drought and Equity in the San Francisco Bay Area

Tucson's One Water Plan

U.S. Water Alliance

III. FENTANYL CAMPAIGN

Staff Contact: Rachel Sonnier

The Kyle Police Department is working with the Communications Department to create a public outreach campaign for fentanyl awareness that will include a public facing website with resources, posters, billboards and regular outreach to the community. This program is set to launch on Tuesday, June 20.

PAGE | 04 JUNE 16, 2023

IV. ZENCITY COMMUNITY SURVEY UPDATE

Staff Contact: Rachel Sonnier

We have received a more in-depth Community Survey report from ZenCity. This report goes into greater detail about residents' satisfaction with specific city services and overall quality of life in Kyle. (**Please see attachment on page 40**)

V. ECONOMIC DEVELOPMENT UPDATES

Staff Contact: Victoria Vargas

Many exciting new amenities for Kyle residents!



Now Open For Business:

- Cycle Bar
- Chipotle
- Freebirds

Coming soon:

- Mighty Fine Burgers
- Z'Tejas
- Crumbl Cookie
- Einstein Bagels
- Black Rock Coffee
- Chick-Fil-A (2nd location)
- Cava
- Torchy's Tacos early July
- Academy mid Sept

VI. LA VERDE DEDICATION ELEMENT

Staff Contact: Rachel Sonnier

The final La Verde plaque language/design has been sent to contractors to be added to the final dedication element. (See attachment on page 71)

JUNE 16, 2023 PAGE | 05

VII. DIALOGUE FOR PEACE AND PROGRESS 2023 – CELEBRATING JUNETEENTH

Staff Contact: Rachel Sonnier

The community is invited to join the City of Kyle for the Dialogue for Peace and Progress 2023 – Celebrating Juneteenth on Friday, June 16 from 7-8:30 p.m. at Kyle City Hall. The event will be held in-person at Kyle City Hall, 100 W. Center St., but other options for participation include streaming the panel online through Spectrum 10, the City's YouTube channel or the City of Kyle's Facebook Page.

Prior to the Dialogue for Peace and Progress - Celebrating Juneteenth, at 6 p.m. at Kyle City Hall, residents will be welcome to come view the art on display at City Hall. Art exhibition attendees will also be able to vote on their favorite pieces of art on display. The Kyle Historic Train Depot will have refreshments and will be open for tours and viewing.

IIX. WELCOME TO TEAM KYLE!

Staff Contact: Sandra Duran

- Juan Lopez Police Cadet
- Caitlin Benson Telecommunicator
- Madison Eskew Telecommunicator
- Joann Rivera Building Maintenance Technician
- Connie Medina Building Maintenance Technician
- Rogelio Camacho Utility Technician I Water
- Gabriel Cruz Meter Technician

IX. PUBLIC SAFETY CENTER CORNERSTONE PLACING

Staff Contact: Chief Jeff Barnett

City Council, Leadership and Kyle Police Department Staff are invited to join the Masonic Lodge for the Placing of the Cornerstone on the Public Safety Center and a luncheon on Wednesday, June 21.

The ceremonies will begin at 10 am at the Public Safety Center, 1700 Kohlers Crossing. After the ceremony, everyone is invited to return to the covered parking area for a lunch provided by the Masonic Lodge.

X. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

La Verde Park:

- Project 89% complete
- Import of topsoil for sod area
- Spot survey existing grade
- LED lighting at bridge
- Soffit installation continuing
- Limestone waterproofing
- Up light install on larger trees around lawn area
- La Verde Monument Update
- Monument has been approved to be manufactured & will take 6-8 weeks
- Substantial Completion Date: July 2023



Downtown Relocation of Lines:

PEC relocation of poles in progress.



Public Safety Center:

- Project 92% complete
- Site grading, sod, landscaping
- Pouring curbs, islands, light pole bases
- Countertop & sink install
- Elevator flooring
- Gym flooring
- Furniture & Equipment install
- Substantial Completion Date: June 2023



CIP/ROAD PROJECT UPDATES CONTINUED

Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 63%
- Continued preparation of emergency generator pad
- Removed existing canopy pad
- Preparation of control panel pad





Schlemmer & Porter Phase II:

- Notice to Proceed for construction is June 19, 2023.
- Approximately 1,500' of wastewater pipeline.
- The contractor for the project is Cedar Hills Construction.
- Estimated 4 months to complete

Kohler's Crossing Project:

 Night work to begin June 19th for westbound repairs.

Center/South Street Quiet Zone

- Work began June 12th on Center Street
- Center Street EB Detour to begin June 22nd
- Project estimated to be completed early August 2023.



XI. PUBLIC WORKS DEPARTMENT UPDATES

Staff Contact: Harper Wilder

Inspectors:

- Tracking and inspecting 50 active projects.
- According to representatives of Frontier Fiber, the installation of new fiber has stopped in the City of Kyle while the projects are being re-evaluated. During the interim, Frontier is currently working on final restorations from previous installations and caring for residents' concerns.
- AT&T is continuing fiber installations as planned.

Wastewater Treatment:

- Water & Wastewater crews are working together internally to accomplish the installation of the 8-inch Non-Potable Water (NPW) line that will connect the new NPW system to our original golf course irrigation pumps for belt filter press operations.
- Contract Welder will be on-site, June 13, 2023, to complete the modification of NPW discharge to run to the Belt Filter Press.
- Quotes have been obtained for the Sludge Hauling Contract. We are awaiting review by Legal.
- The WWTP Open House has been rescheduled for July 13, 2023. We are looking for assistance from other PW departments to help cover setup and parking assistance.

Street Maintenance & Construction:

- Rehabilitating the road at the WWTP recent precipitation caused rutting and needed re-grading to allow heavy truck access.
- Jack Axe's/Papa Jacks' foundation demo is underway, and the demolition portion of the project is scheduled to be completed by 6-23, and may be extended depending on difficulties we may encounter or weather patterns.

Stormwater Drainage:

• Public Works Drainage Crews are shredding and reshaping the ditches on Post Road in preparation for the paving project adjacent to the Post Oak Subdivision.

JUNE 16, 2023 PAGE | 09

XII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status		
6/6/2023	Work session regarding the street widening issue	Scheduled for 7/18/2023 City Council Meeting		
6/6/2023	 How much does it cost to operate the effluent pumps and related system to convey the effluent to the golf course? Do we perform routine preventative maintenance and what does that look like? 	 It is difficult to provide a number on the monthly charges for pump operation. PCGC does have a separate electric meter, but it has run continuously to supply process water to the WWTP for over 3 years. Public Works has a weekly program to check fluid levels. The motors are oil lubricated and are checked regularly. 		

XIII. ATTACHMENTS

1. Parks and Recreation Department Report	Page 10
2. Kyle Public Library Report	Page 14
3. Road Bond Program Project Status Updates	Page 16
4. Economic Development & Tourism Board President Vice Presiden	nt
Resignation	Page 17
5. Sales Tax Collections Report for June 2023	Page 20
6. NALEO Webinar Presentation	Page 21
7. ZenCity Community Survey Report	Page 40
8. La Verde Dedication Flement	Page 71

JUNETEENTH MARKET DAY



MARKET DAYS BEGIN!

The 2023 Market Day Season began on June 10th with a Juneteenth Celebration!

Kiwanis was the event sponsor, and they distributed free books.

Performances by:

- Shaakir- Jazz Player
- Harris County Ballet Company
- Rock Praise Group

A pop-up cultural museum was on display inside KRUG.

PARD staff decorated the park gazebo.

500+ guests 57 Vendors



NEW PROGRAM: SKYHAWKS!

The new Skyhawks Sports Academy began June 12th. All Skyhawks sessions will be held at Gregg-Clarke Park.



NEW Shade at the Pool Installed!

Additional shade has been added to the James Adkins Pool.



THIS FRIDAY

Adult Skate Night at Ash Pavilion

7:00-9:00 p.m.

Registration is required at:

www.teamsideline.com/kyle.



James Adkins Pool Closure

The James Adkins Pool was temporarily closed from Friday, June 9-Thursday, June 15th due to the chemical controller malfunction. A temporary controller was installed on June 12th, however, it did not work properly and pool chemicals were unable to be balanced. The new controller was installed June 15th.

Trivia Night Update

Trivia Night will not be held Monday, June 19th due to the Juneteenth City Holiday.

SAVE THE DATE: 4TH OF JULY!

The 2023 4th of July Fireworks Show will be launched from the Plum Creek Golf Course at approximately 9:30 p.m. on Tuesday, July 4th.

Cover Band "The Grooves" will play in the parking lot of the Hays Performing Arts Center between 5-9pm.

The Golf Course will be closed to the public. Parking is encouraged at the Hays Performing Arts Center and surrounding retail locations.



RESERVATION REPORT:

May June 4th-June 10th	# of Reservations	# of Guests
KRUG Activity Center	1	10
Steeplechase Park Pavilion	0	0
Waterleaf Park Ballfields	0	0
Gregg-Clarke Park Pavilions	0	0
Gregg-Clarke Park Ballfields	12	155
Ash Pavilion	3	60
James Adkins Pool	5	250

OUTDOOR NATURE PROGRAMMING:

- Completed additional repairs to the washed-out Plum Creek Crossing.
- Began construction on Post Oak Community Garden's First ADA Garden Table.
- Attended Kyle PARD's Market Day and hosted a department booth.
- Celebrated Pollinator Week by partnering with the Hays County Master Naturalists and Texas State University to host an informational booth at Kyle Market Days.

RECREATION

- Summer Camp weekly attendance: 375
- Weekly Pool Attendance: 1600
- Weekly Lap Swim Attendance: 5
- Adult Trivia Night attendance: 30
- First full week of pool operations- Avg 52 people per hour
- Total weekly pool attendance ~ 2,093
- First week of summer camp- Avg 73 per day
- Recreation team attended H.R.'s Annual Supervisor Compliance Training
- Registration now open for: Dive In Movie at James Adkins Pool

 Programs in progress: softball, kickball, Skyhawks Sports Academy, baton twirling, kinder dance, trivia nights, senior bingo, Skate Night, Art in the Park

PARKS AND TRAILS MAINTENANCE

- Installed dog waste station and trash can by the Cool Springs Restrooms
- Contractor completed another treatment of algae control
- Plan for replacement of plant material outside of the black fence finalized. Work will be completed 6/20/23.
- Replacement part of the NEW 360 play feature is ordered. Swings were removed due to safety hazards. Staff are obtaining quotes for new swings.
- Removed 80 yards of litter
- Mowed 240 acres of parkland

PARK MAINTENANCE PROGRAM COORDINATORS:

- Began landscaping plan for the Library
- Moved Kyle Fair supplies to storage
- Assisted with the Juneteenth Market Day planning
- Displayed Juneteenth Market Day signage

SPECIAL EVENTS

- Planning for 4th of July
- Planning for Pie in the Sky
- Assisted with Market Day- Special Event Manager, Claudia Rocha, was the emcee for the Juneteenth Program at the Market Day.

PARD Projects & CIP Updates

Ash Pavilion Improvements	
New Floor	Floor arrived, Install 6/26.
New Scoreboard	Scoreboard arrived. Install scheduled for 6/12 rescheduled to
	6/16.
Gregg Clarke Park Skate Park	Base data complete.
	Public Engagement Session 6/28 6-8pm at City Hall.
Gregg Clarke Park Splash Pad	Construction to begin 6/28.
Plum Creek Trail Improvement	Trails Committee Interviews are complete. Trails Committee to
	be appointed at the June 20th City Council Meeting. Trails
	Committee meetings will begin in July. An RFQ for trail
	improvements will be posted in late summer.
Masonwood Park	In process. RFP to post in July.
Development	
Aeration at Cool Springs and	In process. RFP to post in July.
Lineberger Lake	
Inclusive Playground	Construction to begin 6/20.
Park Restrooms	RFP closed. Recommendation for approval will be on the June
	20th City Council Meeting agenda.
Ballfield Improvements	RFP will be posted 6/7-6/23.

Heroes Memorial Park	Replacement wine glass for the POW table ordered.
Updates	Pond algae treatments continue.
	Dedication plaque repairs quoted.

UPCOMING EVENTS/PROGRAMS

Family Skate Night at Ash Pavilion

Friday, June 16th 7pm-9pm

Trivia Night

Every Monday 6:30 p.m.

Registration for the <u>Dive In Movie at the James Adkins Pool</u>

is now open: Friday, July 21st at Sundown

https://www.cityofkyle.com/recreation/dive-movie-0













SIGN UP TO CRACK THE CASE FOR OUR SUMMER READING PROGRAM! SIGN UP ONLINE OR AT THE LIBRARY.

WHILE YOU'RE AT THE LIBRARY HAVE FUN PLAYING DRESS UP AND SNAP A PHOTO IN A MYSTERIOUS POSE!



SENIOR RESOURC

This is a free community event, spotlighting programs and services provided by institutions that support seniors and their caregivers in Kyle & the surrounding areas.

- Health & Wellness
- Insurance & Law
- Civic & Social Outreach
- Living Accomodations
- And More!



2023

SAT

10:00a

1:00p





Better Living Together

Focusing on the need for our community to join seniors to live healthy, safe and fulfilling lives.

Location: **Kyle Public Library** 550 Scott St | Kyle, TX

Drawings throughout the Event!



BEGINNING THE WEEK OF JUNE 19TH!

KYLE LIBRARY AT KYLE MARKET DAYS

Director, Colleen
Tierney enjoyed
seeing familiar
and new faces all
day at the first
Kyle Market Day
and Juneteenth
Celebration.





Weekly Project Status Report Updated: 6/13/2023



Project ID	Council District	Project Name	Project Status		Contract Task Order) Amount	\$ Paid to Date	% of Contract paid to Date	Project Descriptions
In Design								
1 a	6	Kohlers to Seton (IH 35)	13% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. Conceptual Schematic due 9/6/2023	\$	2,158,287.27	\$2,051.56	0.1%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	19% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. Conceptual Schematic due 6/28/2023	\$	1,101,207.34	\$4,664.81	0.4%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Bebee Road (West)	40% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. 50% Schematic due 7/27/2023.	\$	436,194.96	\$39,622.19	9.1%	New location and reconstruction/widen roadway, 1 mile of 4- lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Bebee Road (East)	36% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. 50% Schematic due 7/27/2023.	\$	788,221.88	\$32,068.58	4.1%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	Schematic Phase Contract approved by CC 4/4/2023. NTP issued 4/24/2023. 50% Preliminary Schematic due 10/9/2023.	\$	1,067,346.60	\$0.00	0.0%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	10% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 50% Schematic due 8/16/2023	\$	488,657.77	\$1,132.90	0.2%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	Design Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 30% PS&E due 7/20/2023, delayed to 9/5/2023 with 6/8/2023 Schedule Update.	\$	2,794,679.68	\$32,309.52	1.2%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	Schematic Phase Contract approved by CC 6/6/2023. NTP issued 6/13/23.	\$	750,009.75	\$0.00	0.0%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	20% Complete schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 50% Schematic due 7/19/2023.	\$	947,810.00	\$64,883.01	6.8%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	3% Complete. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. Draft Schematic due 9/4/2023	\$	631,347.90	\$15,920.98	2.5%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
In Purchas	sing							

From: Brian Ziegler <bri> srian.ziegler@firstunitedbank.com>

Sent: Wednesday, June 14, 2023 4:21 PM
To: Victoria Vargas <victoria@cityofkyle.com>
Cc: Travis Mitchell <mayormitchell@cityofkyle.com>

Subject: Brian Ziegler

Victoria.

Please accept the following as my formal resignation as Chair of the Kyle Economic Development & Tourism Board (the Board). I truly enjoyed my time serving on the Board and appreciate the opportunity to have contributed to the community and witness the amazing growth experienced by the city over the last 12 years.

Due to an expanded work role with my employer, I was considering resigning at the end of my current term in September, however, based on direction of the current Council and its view of how the Board should be structured, I believe now is the correct time. When first provided the opportunity to sit on the Board, it consisted of all citizens with little to no experience or understanding of Economic Development and added no real value to the city. The primary reason the Board was restructured from a citizenry to stakeholder model was to provide Council access to community leaders with specific skillsets required for successful Economic Development in the areas of Finance, Site Development, Workforce Development, Infrastructure, Tourism and General Business. Reverting back to a citizenry Board, is in my opinion, a step backwards for the city and is not an endeavor I wish to revisit. I realize the talent pool of Kyle has greatly expanded along with the population over the past decade and I truly hope the city is able to find the right candidates, with not only the needed skillset to provide viable recommendations to council, but also the willingness to serve.

Below are the current Board members and their roles within the community that may no longer be eligible to reside on the Board based on future Council action:

Board Members:

Brian Ziegler (Chair), Senior Vice President of Commercial Lending, First United Bank Tony Spano (Vice Chair), Developer (retired), Plum Creek Development, Bigelow Homes (not a citizen)

Eddie Brown (Small Business Owner), President, Athlete Performance Solutions (not a citizen)

Luke Miller (Large Business), COO Officer, Ascension Seton Hays (not a citizen) Don Tracey (Workforce), Director of Corporate and Community Education, Austin Community College (not a citizen)

Tessa Schmidtzinsky (Infrastructure), Strategic Growth Manager, Pedernales Electric Cooperative (not a citizen)

Cassidy Berenato (Tourism), San Marcos Regional Airport (not a citizen)

Ex-Officio Members:

Dr. Eric Wright, Superintendent, Hays Consolidated Independent School District Julie Snyder, CEO, Kyle Area Chamber of Commerce Jessica Inacio, Senior Director of Business Attraction, Greater San Marcos Partnership

I truly thank you for the wonderful opportunity to serve the City and wish you, staff and Council the best,

Brian Ziegler Sr. Vice President Asset Quality Manager – Austin Market Commercial Loan Officer



8701 FM 2244 Bldg. 1, Ste. 100 Austin, Texas 78746

512-732-3355 office I 512-327-7541 fax 512-618-5920 mobile brian.ziegler@firstunitedbank.com

www.firstunitedbank.com www.spendlifewisely.com

This message is intended for designated recipients only. If you have received this message in error, please delete the original and all copies and notify the sender immediately. Federal law prohibits the disclosure or other use of this information.

From: tony spano <tonyspano.ts@gmail.com>
Sent: Thursday, June 15, 2023 2:26 PM
To: Victoria Vargas <victoria@cityofkyle.com>

Cc: Travis Mitchell <mayormitchell@cityofkyle.com> **Subject:** City of Kyle Economic Development Board

Victoria,

Please accept this email as my formal resignation to the Kyle Economic Development & Tourism Board.

I have thoroughly enjoyed serving on the Board these past several years and have felt real excitement and a sense of pride as we were able to see many new opportunities for economic growth come to fruition in the City.

I wish the City, Council, Economic Development Department, and you personally, all the best in future endeavors,

Kindest regards,

Tony Spano <"))>< 231 Packsaddle Pass Wimberley, TX 78676

City of Kyle, Texas City Sales and Use Tax Collection by Month Comparison for FY2022 and FY2023

		Comparison to Budget FY 2023				Comparison to Last Year FY 2022				
Collection Month	Actual Receipts Current Year FY 2023	Budget FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts		% Variance	Sales Tax Rebates 380 Payments	
October	\$ 1,160,979.47	\$ 1,069,321.00	\$ 91,658.47	8.57%	\$ 78,383.57	\$ 988,828.48	\$ 172,150.99	17.41%	\$ 71,785.82	
November	1,495,233.54	1,478,914.00	16,319.54	1.10%	87,108.76	1,367,589.48	127,644.06	9.33%	79,900.36	
December	1,306,962.31	1,101,854.00	205,108.31	18.61%	81,586.10	1,018,911.95	288,050.36	28.27%	74,924.33	
January	1,285,130.02	1,185,481.00	99,649.02	8.41%	84,386.71	1,096,243.77	188,886.25	17.23%	80,670.93	
February	1,590,718.36	1,562,468.00	28,250.36	1.81%	107,633.34	1,444,852.78	145,865.58	10.10%	103,555.36	
March	1,184,860.00	1,173,483.00	11,377.00	0.97%	78,142.97	1,085,149.49	99,710.51	9.19%	63,736.47	
April	1,141,675.89	1,076,395.00	65,280.89	6.06%	72,148.53	995,369.43	146,306.46	14.70%	64,484.85	
May	1,524,178.66	1,573,531.00	(49,352.34)	-3.14%	89,433.66	1,455,083.22	69,095.44	4.75%	86,545.39	
June	1,320,473.20	1,312,509.00	7,964.20	0.61%	*	1,213,710.13	106,763.07	8.80%	82,984.72	
July										
August										
September										
Total	\$12,010,211.45	\$11,533,956.00	\$ 476,255.45	4.13%	\$ 678,823.64	\$10,665,738.73	\$ 1,344,472.72	12.61%	\$ 708,588.23	

^{*} Amount Pending



Solutions for Responding to Drought and Enhancing Water Resilience

Heather Cooley

Director of Research, Pacific Institute

About the Pacific Institute

The Pacific Institute is an independent, non-partisan global water think tank, founded in California in 1987, with staff around the world.

Mission: to create and advance solutions to the world's most pressing water challenges.

2030 organizational goal: to catalyze the transformation to water resilience

Water Resilience: "The ability of water systems to function so that nature and people, including those on the frontlines and disproportionately impacted, thrive under shocks, stresses, and change."



Issue Brief

Water Resilience

Definitions, Characteristics, Relationships to Existing Concepts, and Call to Action for Building a Water Resilient Future

ater is a nexus issue tied to energy, agriculture and food security, industry, human health, holderwisty and coosystem health, peace and stability, human rights, and many other priorities. Water is also central to meeting the United Nations' Sustainable Development Goals (SDGs) by 2009. However, we face a global water crisis marked by growing competition for freshwater resources, rapidly deteriorating water quality, poor and declining ecosystem health, unprecedented biodiversity loss, and a failure to meet basic water and sanitation needs. This crisis is exacerbated by population growth, unsustainable consumption patterns, and, increasingly, climate change.

The Pacific Institute is globally recognized for its thought leadership on water. This reputation is built upon more than 30 years of water-related research to identify innovative solutions and influence policy and practice for the public and private sectors. Moving forward, the Pacific Institute is significantly scaling its reach and impact to address mounting water challenges.

The Pacific Institute's 2030 goal is to catalyze the transformation to water resilience in the face of climate change.

In this brief, the Pacific Institute presents a working definition of "water resilience." The concept of water resilience has emerged recently in response to growing recognition of a more variable and uncertain future. While climate change is a primary driver of the emerging focus on water resilience, the concept responds to a wide range of environmental, social, economic, and political pressures on water.

The definition of water resilience in this brief informs the Pacific Institute's 2030 organizational goal and related work. Additionally, this definition may also help advance understanding and achievement of water resilience by businesses, governments, NGOs, policymakers, and other water policy and practice actors beyond the Pacific Institute.

DEFINING WATER RESILIEN

The Pacific Institute defines "water resilience" as the ability of water systems to function so that nature and people, including those on the frontlines and disproportionately impacted thirty under shocks stresses and change.

Pacific Institute

October 20

Water Resilience Issue Brief



Presentation Overview

National and regional trends in water use

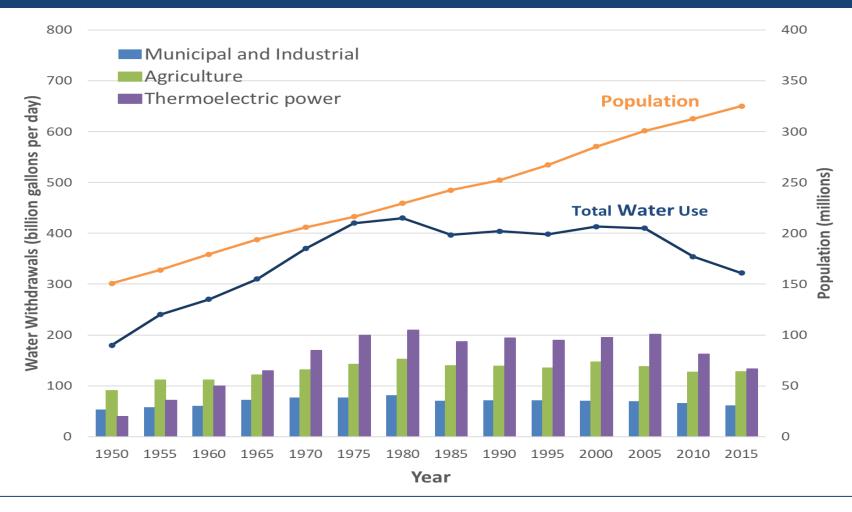
New strategies and approaches to enhance water resilience

- Rethink water demand
- Rethink water supply
- Rethink water management

California case study

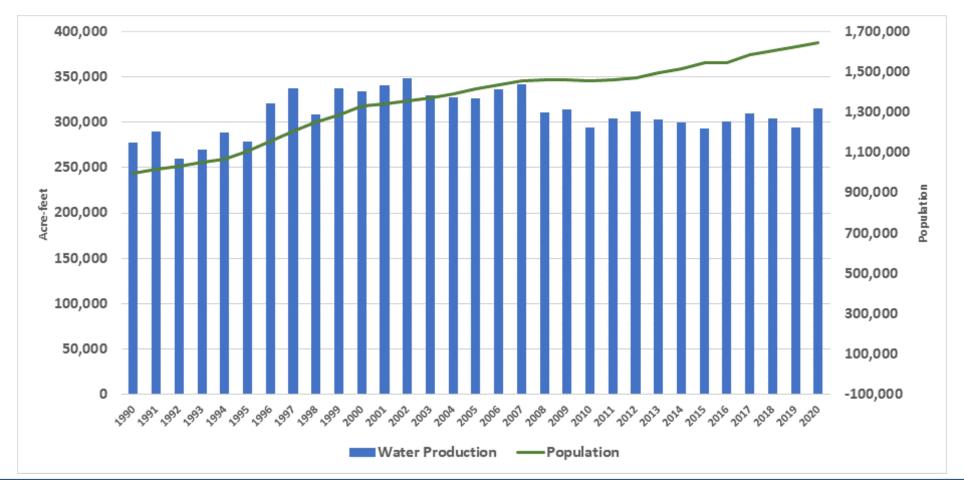


The United States uses less water today than in 1970' despite continued population and economic growth.



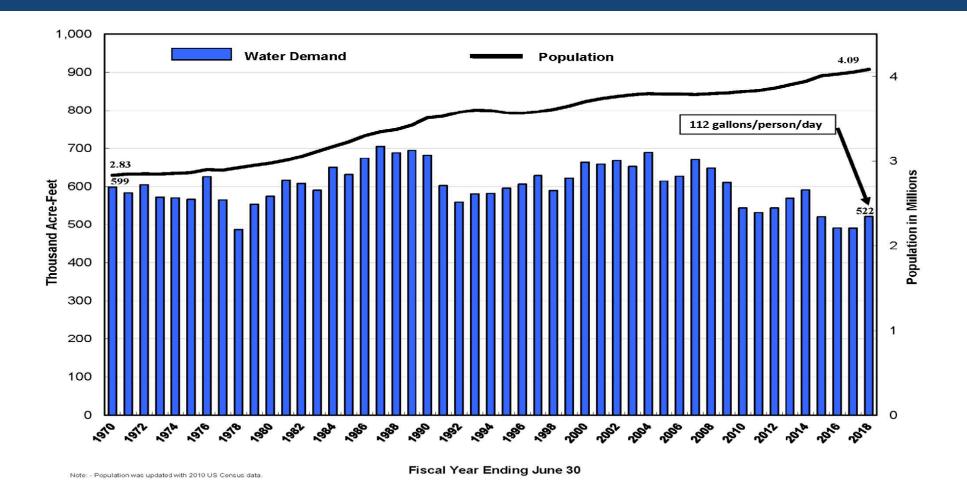


Phoenix uses less water today than in the mid-1990s.



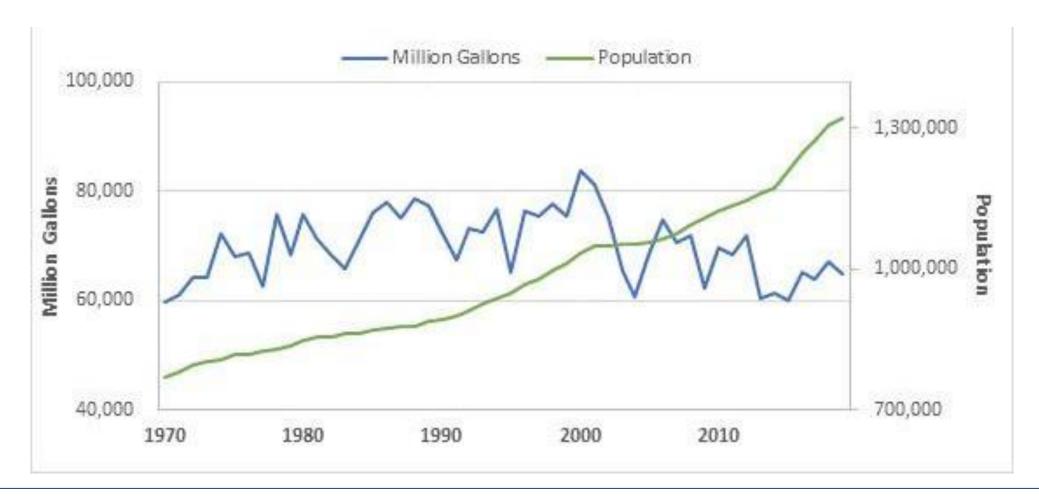


Los Angeles uses less water today than in 1970.





Denver uses less water today than in the early 1970s.





What is responsible for this decoupling?



More efficient devices



More climate-appropriate plants



Denser developments with more shared outdoor space



Shift toward a less water-intensive service economy



What are the effects of this decoupling?



Reduced vulnerability to drought.



Delayed or downsized water and wastewater infrastructure.



Greater affordability for essential water needs.



Reduced energy use and greenhouse gas emissions.



Avoided extraction of water from rivers, aquifers, and the ocean.



Despite the progress made, pressures on water resources are intensifying.







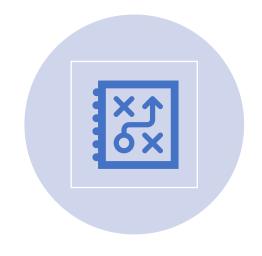




Key approaches for enhancing water resilience







RETHINK WATER
DEMAND

RETHINK WATER SUPPLY

RETHINK WATER MANAGEMENT



Rethink Demand





















Rethink Supply









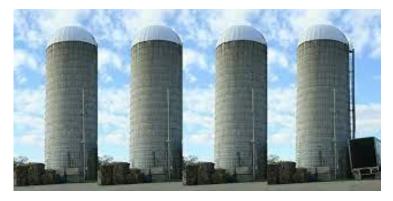


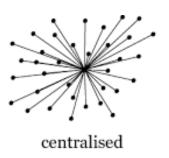






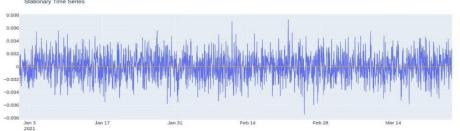
Rethink Management

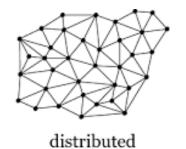




















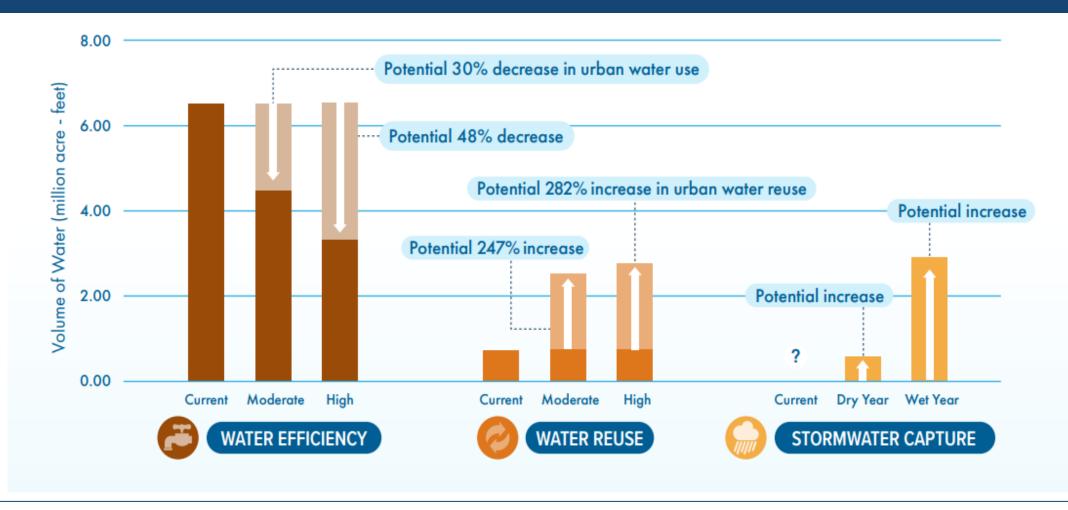


Case Study: California



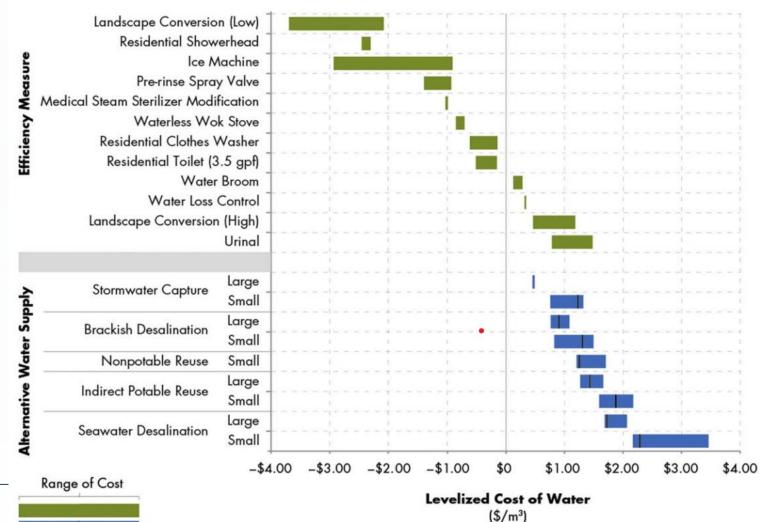


Innovative urban strategies can reduce drought pressures and enhance long-term water resilience.





The cost of water supply options are highly varied.



- Water efficiency is the least expensive water supply option, followed by stormwater capture, brackish desalination, and recycled water.
- Seawater desalination is the most expensive option.



Source: Cooley et al. 2019



Summary and Conclusions

- Persistent and new challenges mean we must fundamentally change how we use and manage water.
- We must embrace resilience, including by:
 - Prioritizing water conservation and efficiency to reduce water demand;
 - Diversifying water supplies, including through water reuse and stormwater capture; and
 - Shifting to more integrated management that values green infrastructure and relies on better data and planning.



Thank you!

To learn more about the Pacific Institute's work, please visit us at www.pacinst.org.

Follow us on Twitter: @pacificinstitut



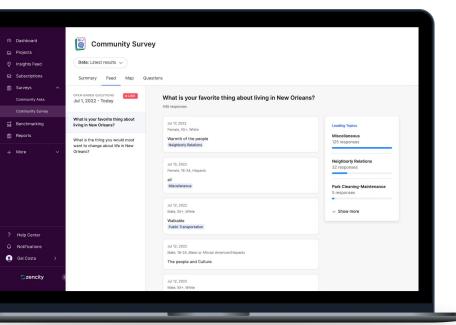




Kyle, TX Community Survey

January - March 2023





The Zencity Community Survey

A recurring survey that never stops running, the Zencity Community Survey measures how satisfied residents are with their community and with local government-provided services and allows officials to compare these scores over time and against a cohort of similar communities.



Survey Methodology

435 respondents were digitally recruited (e.g. over social media, mobile apps, local websites, and survey panels) between January - March, 2023. An additional 74 responses were collected through the city's distribution efforts, which were used to supplement the Zencity-recruited responses for free-text questions. Zencity built a representative sample by matching respondent data to the U.S. Census Bureau's race, ethnicity, age, and gender distributions in Kyle. Finally, rake-weighting was applied as a statistical safeguard to balance out any remaining discrepancies in distribution, so no demographic group is overrepresented or underrepresented in the final score.

Score Calculation

The overall satisfaction score is calculated by averaging how each resident rated quality of life and community characteristics on a numeric scale (1-5), and classifying this average as satisfied, neutral, or not satisfied. The resulting score, then, is the weighted percentage of residents who gave an overall satisfied rating.

Powered by Sencity

4

Overall Satisfaction

Powered by Sencity

5

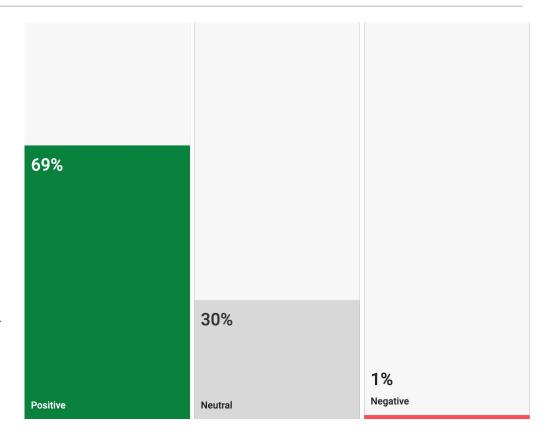
69%

of 435 surveyed residents are satisfied with life in Kyle

The overall satisfaction score is calculated from the questions in the two main sections of the survey: general quality of life and satisfaction with different characteristics of life in your community.

We take the average of these questions, then classify the score as positive (3+), neutral (1.5 to <3), or negative (\le 1.5). The percentages represent the percent of respondents in each category.

If you have a previous cycle, the up (\uparrow) and down (\downarrow) arrows will show the change in percentage points.



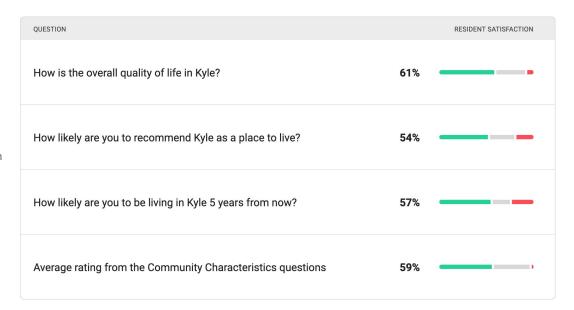
6

These are the main measures of satisfaction in your community

The bars on the right show the proportion of responses that are positive (4 or 5), neutral (3), or negative (1 or 2). The percentages show the percent in the positive category.

We take the average of the Community Characteristics, then classify the score as positive (3+), neutral (1.5 to <3), or negative (\leq 1.5). The percentages represent the percent of respondents in each category.

If you have a previous cycle, the up (\uparrow) and down (\downarrow) arrows will show the change in percentage points.



Powered by Sencity

7

Free-Text Responses

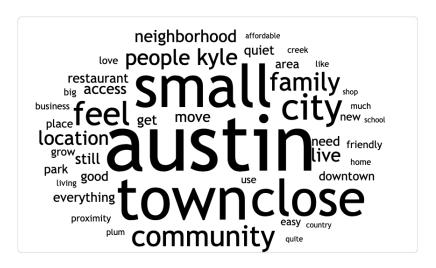
Powered by **Sencity**

8



What residents love

Question: What is your favorite thing about living in Kyle?





What residents want changed

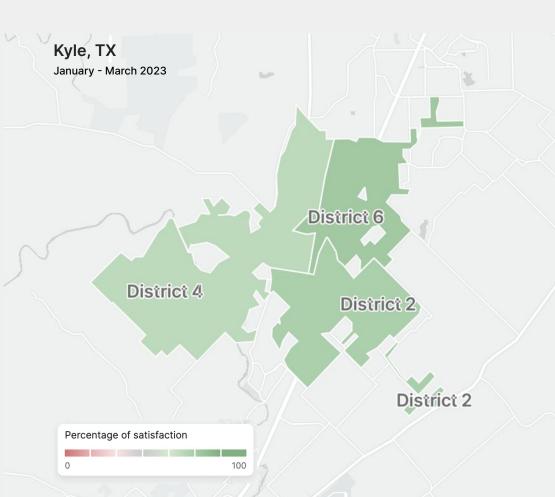
Question: What is the one thing you would change in Kyle?

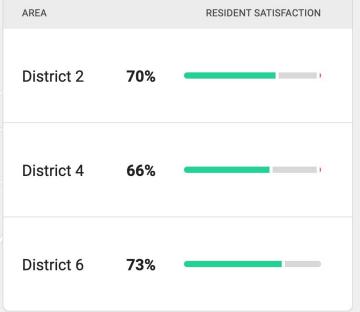
```
build transportation building less fast downtown street public restaurant small area would house like side well road food east lown store town store park many traffic need stop grocery service growth housing city improve business
```

Powered by Sencity

9

Across the Community





Powered by **zencity**

11

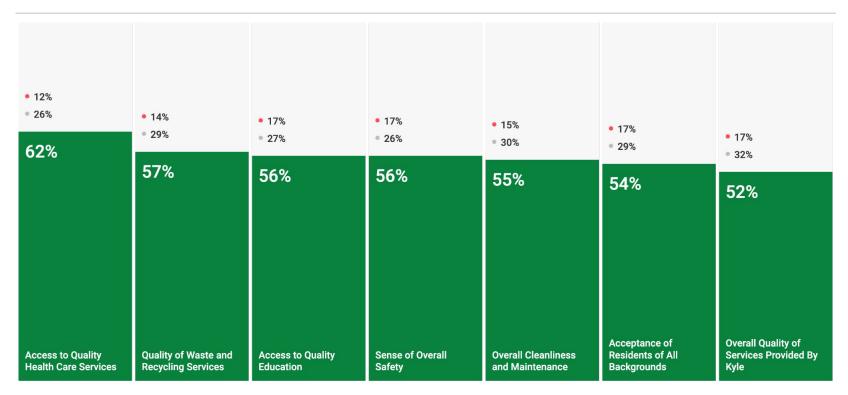
Life in Kyle

Satisfaction with Life in Kyle

Kyle, TX January - March 2023

Powered by **Service**

12



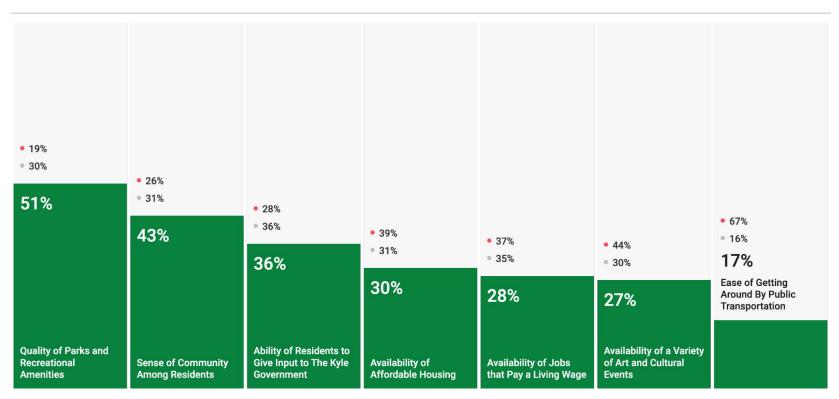
These bars show the percent of respondents who reported positively (4 or 5) in response to questions about community characteristics. We also display the percent of respondents who were neutral (3, shown with a gray dot) or negative (1 or 2, shown with a red dot).

Satisfaction with Life in Kyle

Kyle, TX January - March 2023

Powered by **Service**

13



These bars show the percent of respondents who reported positively (4 or 5) in response to questions about community characteristics. We also display the percent of respondents who were neutral (3, shown with a gray dot) or negative (1 or 2, shown with a red dot).

Satisfaction with Life in Kyle

Kyle, TX January - March 2023 Powered by **Sencity**

14

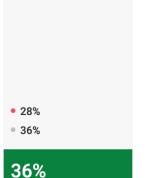
The ratings residents gave these parts of life showed a connection to their overall satisfaction

Maintain High-scoring characteristics with strong correlation to overall satisfaction • 15% • 30% 55% **Overall Cleanliness and**

Maintenance

Focus on

Low-scoring characteristics with strong correlation to overall satisfaction



Ability of Residents to Give Input to The Kyle Government

The community characteristics shown here:
a) demonstrate a strong correlation with how residents rated their overall satisfaction AND
b) receive a notably high or low satisfaction score.

Powered by Sencity

15

Strengths

Powered by Sencity

16

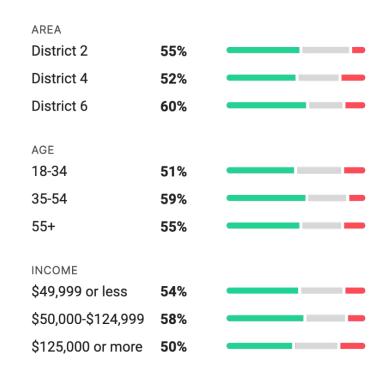
55%

of residents are satisfied with the overall cleanliness and maintenance

This community characteristic was selected because it had a high correlation with satisfaction AND received a notably **high** score.

The percentages shown indicate the percent of respondents who responded positively (4 or 5). The bars indicate the proportion of respondents who were positive, neutral (3), or negative (1 or 2).

Groups marked with a (!) have fewer than 50 responses. Use caution when interpreting these findings.



Powered by Sencity

17

In Focus

Focus:

Ability of residents to give input to the Kyle government

Kyle, TX January - March 2023

Powered by **Service**

18

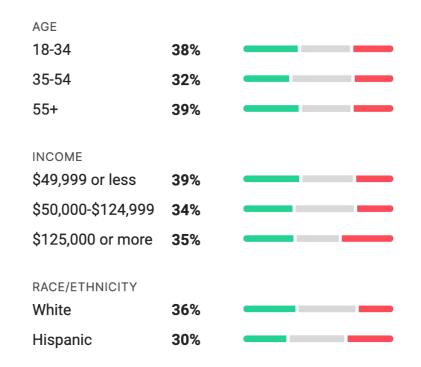
36%

of residents are satisfied with the ability of residents to give input to the Kyle government

This community characteristic was selected because it had a high correlation with satisfaction AND received a notably **low** score.

The percentages shown indicate the percent of respondents who responded positively (4 or 5). The bars indicate the proportion of respondents who were positive, neutral (3), or negative (1 or 2).

Groups marked with a (!) have fewer than 50 responses. Use caution when interpreting these findings.



Sencity

19

Rotating Survey Section

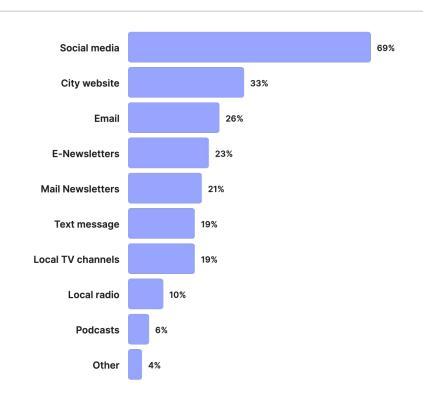
The rotating survey section focuses on one issue per survey cycle and can be updated as new areas of interest emerge

Powered by Sencity

20

69%

of respondents preferred to receive news and information from the city via social media



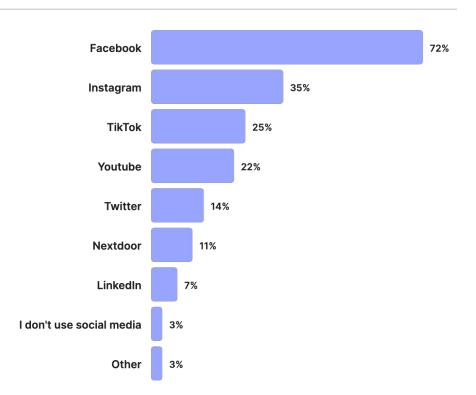
The question: How do you like to receive news and information from Kyle?

Powered by Sencity

21

72% of respondents report

of respondents reported using Facebook most frequently



The question: Which social media platforms do you use most?

Powered by Sencity

22

Demographic Breakdown

Demographic Breakdown

Kyle, TX January - March 2023 Powered by **Sencity**

23

DEMOGRAPHIC	GROUP	SATISFACTION	PARTICIPANTS
Age	18-34	66%	97
Age	35-54	68%	142
Age	55+	78%	191
Education	High school degree or less	68%	82
Education	Some college or college degree	73%	166
Education	Higher education degree	66%	187
Gender	Female	76%	290

DEMOGRAPHIC	GROUP	SATISFACTION	PARTICIPANTS
Gender	Male	64%	135
Household Income	\$49,999 or less	69%	126
Household Income	\$50,000-\$124,999	67%	226
Household Income	\$125,000 or more	73%	83
Ethnicity	Hispanic	63%	108
Ethnicity	White	73%	344

Smaller sample sizes can lead to unreliable estimates. For this reason, we hide scores for groups under 30 respondents.

For groups between 31 and 50 respondents, we highlight the small sample size using an asterisk (*). Use these scores with caution.

Powered by Sencity

24

The Questionnaire

Powered by **Sencity**

25

Section 1

General Satisfaction

QUESTION	CHOICES
How is the overall quality of life in Kyle? *	1-5 Scale (Poor to excellent)
How likely are you to recommend Kyle as a place to live? *	1-5 Scale (Very unlikely to very likely)
How likely are you to be living in Kyle 5 years from now? *	1-5 Scale (Very unlikely to very likely)
What is your favorite thing about living in Kyle?	Open-ended
What is the thing you would most want to change about life in Kyle?	Open-ended

Kyle, TX January - March 2023



26

Section 2

Community Characteristics

QUESTION Availability of affordable housing Availability of jobs that pay a living wage Access to quality health care services Access to quality education Availability of a variety of art and cultural events Ease of getting around by public transportation Sense of overall safety

QUESTION Sense of community among residents Acceptance of residents of all backgrounds Ability of residents to give input to the Kyle government Overall cleanliness and maintenance Quality of parks and recreational amenities Quality of waste and recycling services Overall quality of services provided by Kyle

All questions in this section were ranked on a scale of 1-5 (poor to excellent)

Kyle, TX January - March 2023

Powered by **Sencity**

27

Section 3

Rotating Survey Section

QUESTION	CHOICES	
How do you like to receive news and information from Kyle?	Social media; Podcasts; E-Newsletters; Mail; Newsletters; City website; Text message; Email; Local radio; Local TV channels; Other	
Which social media platforms do you use most?	Facebook; Instagram; Tiktok; Twitter; LinkedIn; YouTube; NextDoor; I don't use social media; Other	

Section 4

Demographics

QUESTION	CHOICES
What year were you born in? *	Open-ended
Which of the following do you identify as? *	Female / Male / Prefer to self-describe / Other (+free text input)
What is your current employment status? *	Employed full-time / Employed part-time / Not employed and looking for work / Not employed and not looking for work / In school / Retired
Are you of Hispanic, Latino/a/x or Spanish origin? *	Yes / No
What is your race? *	Asian / Black or African American / Native American or Alaskan Native / Native Hawaiian or Other Pacific Islander / White / Prefer not to answer / Other
Do you, or someone else in your family, own the home you currently live in? *	Yes / No

Section 4

Demographics

QUESTION	CHOICES
What is your home zip code? *	Open-ended
What is the highest level of education you've completed to date? *	Less than high school / Some high school / High school degree or GED / Some college / Associate's degree / Bachelor's degree / Graduate degree
What is your marital status? *	Single / Married / Divorced or separated / Widowed
Do any children under the age of 18 live in your household? *	Yes / No
Were you born outside of the United States? *	Yes / No
Which category best represents your household's total income over the past year? *	\$14,999 or less / \$15,000-\$29,999 / \$30,000-\$49,999 / \$50,000-\$74,999 / \$75,000-\$99,999 / \$100,000-\$124,999 / \$125,000-\$149,999 / \$150,000-\$199,999 / \$200,000-\$299,999 / \$300,000 or more



What to do with your Zencity Community Survey data?

Not sure what you will do with the data from this report?

Zencity Hall has you covered with:

- Webinar recording with Lee Feldman, Former ICMA
 President and city manager of North Miami, Palm
 Bay, Gainesville and Fort Lauderdale, FL
- Tips on Using Your Report Data for Strategic Planning, Performance Management, Communications & Day-to-Day
- Recommended Workflows upon receiving your report summary



THE STORY OF LA VERDE PARK

Welcome to La Verde Park, a community-oriented, inclusive, and family-friendly green space designed to be a park for everyone!

La Verde Park includes two flowing water features, the largest ability-inclusive playground in the region, and an open-air stage and pavilion, designed to be as gentle on the mind, body, and spirit as it is on our environment.

La Verde Park is inspired as much by Central Texas' rolling hills and fields as it is by its important history and cultural significance. All this combined creates a gathering place that feels rooted in the Texas Hill Country and more specifically, in Kyle. Located on just under 2 acres in the core of Kyle's Plum Creek master-planned community and in the heart of the Brick and Mortar District, this urban park features a rain garden with enough water to fully support a variety of plants and pollinators that support Kyle's urban wildlife like birds and bees.

The water features throughout the park are inspired by the aquifers that provide drinking water to communities all over Central Texas. The same ones that fill our natural springs and wells around the region, nourishing our community and green spaces. The two water features, along with the unique bobcat playground that pays homage to nearby Texas State University, encourage play and provide spaces for families to gather with their neighbors.

The unique flora and fauna of Central Texas serve as inspiration for the open-air stage and pavilion that has room for large events like concerts and gatherings to the north and smaller acoustic events to the south. A reflective water feature in the front of the pavilion activates the space between events and can be drained to serve as a dance floor. When joined together, the large stage and pavilion, along with the lawn, can accommodate hundreds of people during performances and the market space, combined with the cultural trail, can accommodate vendors during events, fairs, and celebrations.

La Verde Park was created as a place for the community to come together for celebrations, enjoy citywide events, or cool off on a hot summer day. It was designed to provide the type of gathering place that a fast-growing, family-friendly community needs. La Verde Park delivers an authentic space true to the ideals of the City of Kyle that provides lounge and play, honors history, culture, and education, and implements sustainable design. La Verde Park aims to be a place where memories are built and become a point of pride that existing and future Kyle residents will visit today and revisit for many years to come.

¡Bienvenidos al Parque La Verde, un espacio verde orientado a la comunidad, inclusivo y familiar, diseñado para ser un parque para todos!

El Parque La Verde incluye dos fuentes de agua, el parque infantil inclusivo para todas las habilidades más grande de la región y un escenario al aire libre y pabellón, diseñados para ser tan respetuosos con la mente, el cuerpo y el espíritu como con el medio ambiente.

El Parque La Verde se inspira tanto en las onduladas colinas y campos del centro de Texas como en su importante historia y significado cultural. Todo esto combinado crea un lugar de reunión que se siente arraigado en Texas Hill Country y, más específicamente, en Kyle. Este parque urbano, situado en una superficie de casi dos acres en el núcleo de la comunidad planificada Plum Creek de Kyle y en el corazón de Brick and Mortar District, cuenta con un jardín de lluvia con agua suficiente para albergar una gran variedad de plantas y polinizadores que ayudan a la vida silvestre urbana de Kyle, como aves y abejas.

Las fuentes de agua en todo el parque se inspiran en los acuíferos que abastecen de agua potable a las comunidades de todo el centro de Texas. Los mismos que llenan nuestros manantiales y pozos naturales de toda la región, nutriendo nuestra comunidad y nuestros espacios verdes. Las dos fuentes de agua, junto con el singular parque infantil de juegos que rinde homenaje a la cercana Universidad Texas State, fomentan la diversión y proporcionan espacios para que las familias se reúnan con sus vecinos.

La flora y fauna únicas del centro de Texas sirven como inspiración para el escenario al aire libre y el pabellón, con espacio para grandes eventos como conciertos y reuniones al norte y eventos acústicos más pequeños al sur. Una fuente de agua reflectante frente al pabellón activa el espacio entre los eventos y puede drenarse para servir de pista de baile. Cuando se unen, el gran escenario y el pabellón, junto con el césped, pueden acoger a cientos de personas durante las actuaciones, y el espacio del mercado, combinado con el sendero cultural, puede albergar a vendedores durante eventos, ferias y celebraciones.

El Parque La Verde se creó como un lugar para que la comunidad se reúna en celebraciones, disfrute de los eventos de la ciudad o se refresque en un caluroso día de verano. Se diseñó para ofrecer el tipo de lugar de reunión que necesita una comunidad familiar en rápido crecimiento. El Parque La Verde ofrece un espacio auténtico, fiel a los ideales de la ciudad de Kyle, que proporciona esparcimiento y juego, honra la historia, la cultura y la educación, e implementa un diseño sostenible. El Parque La Verde tiene como objetivo ser un lugar donde se construyan recuerdos y se convierta en un punto de orgullo que los residentes actuales y futuros de Kyle visiten hoy y al cual regresen durante muchos años.

CONTRIBUTORS

City Council and Administration 2020 – 2023

Mayor

Travis Mitchell

Mayor Pro Tem

Michael Tobias Robert Rizo Rick Koch

City Council

Dex Ellison
Ashlee Bradshaw
Yvonne Flores-Cale
Daniela Parsley
Tracy Scheel
Alex Villalobos
Bear Heiser
Dr. Miguel Zuniga

Hays County Commissioners

Mark Jones Debbie Inglesby Dr. Michelle Cohen

City Manager

Scott Sellers Bryan Langley

Assistant City Managers

James Earp Jerry Hendrix Amber Schmeits

Design and Construction Team

Project Management

AG|CM Stoddard Construction **Design Team**

Lionheart Places Overland Partners Water Design **Engineers**

Kimley Horn DBR Thornton Thomasetti