

JUNE 23, 2023

# WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS

FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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#### GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











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#### I. COUNCIL SCHEDULE

THURSDAY, JULY 6, CITY COUNCIL REGULAR MEETING, 7 P.M.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St. The meeting will be conducted in the council chambers and is also available via live stream on Kyle10.

#### II. COMPREHENSIVE PLAN TRIP #4

Staff Contact: Will Atkinson

#### **Public Engagement Events:**

- Tuesday, July 11th, 1 PM 3 PM at Texas Pie Company
- Tuesday, July 11th, 5 PM 8 PM at City Hall
  - 3 stations at each event:
    - Identifying Community Resources
    - Crafting Implementable Actions
    - Prioritizing (recommendations for community priorities)

#### **Planning & Zoning & Council Workshop**

• Wednesday, July 12th at 6:30 PM at City Hall

Verdunity will lead a discussion around how meaningful recommendations and actions are formulated, the tools available for implementation, and how recommendations and actions create a solid strategy for implementing the final comprehensive plan. Other topics will include the implementation process, how the plan will be updated and refined after adoption, and the link between the strategy and community input.

#### III. DOWNTOWN MASTERPLAN UPDATE

Staff Contact: Will Atkinson

Received updated/complete data from BGK for last push for public outreach. Continuing to edit document to reflect citizen, City Council and Planning & Zoning Commission feedback.

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#### IV. PUBLIC WORKS DEPARTMENT UPDATES

Staff Contact: Harper Wilderr

#### **Wastewater Treatment:**

#2 Non-Potable water pump was installed on 6/20/23.

#### **Street Maintenance & Construction:**

Street Maintenance - Working on the base pad at Jacks Axe's/Papa Jacks. The demo work is complete and preparations are being made to begin the base work. The estimated time of completion for the base work is 6-30.

#### V. ECONOMIC DEVELOPMENT UPDATES

Staff Contact: Victoria Vargas



### VI. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

#### La Verde Park:

- Project 89% complete
- Volleyball court mat & sand installed
- Stockpile sod topsoil
- Install pumps & discharge for lift station
- Backfill lift station area
- Bathroom hardware in progress
- ADA mirrors & fixtures installed
- Completed all ceiling wood work & outside columns
- Substantial Completion Date: July 2023





#### **Public Safety Center:**

- Project 93% complete
- Rooftop Trellis
- Final paint & countertop install
- Sod & planting trees
- Gas meter install
- Battery backup & lighting controls
- Gym equipment
- Substantial Completion Date: July 2023

#### **Downtown Relocation of Lines:**

• PEC removal of poles in progress



#### CIP/ROAD PROJECT UPDATES CONTINUED

#### **Indian Paintbrush Lift Station:**

- Based on pay request, overall progress is 63%
- Manhole testing
- 8-inch line testing
- Control pad preparation





#### Schlemmer & Porter Phase II:

- Notice to Proceed for construction is June 19, 2023.
- Approximately 1,500' of wastewater pipeline.
- The contractor for the project is Cedar Hills Construction.
- Estimated 4 months to complete

### **Kohler's Crossing Project:**

• Night work began June 19th for westbound repairs.

#### **Center/South Street Quiet Zone**

- Work began June 12th on Center Street
- Center Street EB Detour to begin June 22nd
- Project estimated to be completed early August 2023



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#### VII. CDBG CITIZEN PARTICIPATION PLAN

Staff Contact: Will Atkinson

In May, the City Council selected Ardurra Group, Inc. to help guide the City of Kyle through the Department of Housing and Urban Development (HUD) Entitlement Process as it relates to the Community Development Block Grant (CDBG) Program. As part of this process, a Public Notice has been issued to give citizens the opportunity to comment on the draft Citizen Participation Plan (CPP). The Citizen Participation Plan is available for comments from now through July 14, 2023. The CPP can be viewed at City Hall during normal business hours through the Planning Department or online at www.cityofkyle.com search "Citizen Participation Plan".

Comments can be addressed in person to Kaela Sharp, City Planner or via email to CDBG@cityofkyle.com.

#### VIII. WATER RESTRICTIONS OUTREACH

Staff Contact: Harper Wilder

The Public Works Department is working with the Communications Department to create a public outreach campaign for current water restrictions, due to the ongoing drought. This outreach will include signs being placed throughout the city as well as regular outreach via social media and the e-newsletter. (See Attachment on Page 16)

#### IX. KEEP KYLE THRIVING BUSINESS SURVEY

Staff Contact: Victoria Vargas

In May, the Economic Development Department encouraged local business owners or those looking to start a business to take the Keep Kyle Thriving Business Survey to get feedback on the types of resources they would like to see in Kyle. Results from that survey are attached to this report. (See Attachment on Page 17)

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### X. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Date of Request	Request	Status
6/6/2023	Work session regarding the street widening issue	Scheduled for 7/18/2023 City Council Meeting

### XI. ATTACHMENTS

1. Parks and Recreation Department Report	Page 09
2. Kyle Public Library Report	Page 13
3. Road Bond Program Project Status Updates	Page 15
4. Water Restriction Signage	Page 16
5. Keep Kyle Thriving Business Survey Report	Page 17

### **FAMILY SKATE NIGHT**



#### **FAMILY SKATE NIGHT!**

Family Skate Night was held at Ash Pavilion on Friday, June 16, 2023. Approximately 30 participants were in attendance. The event included a D.J., lemonade stand, and concessions.

The next Family Skate Night will be held Friday, July 14th.



#### THIS FRIDAY!

Dive-In Movie June 23<sup>rd</sup> At Gregg-Clarke Park At Sundown



#### **NEXT WEEK!**



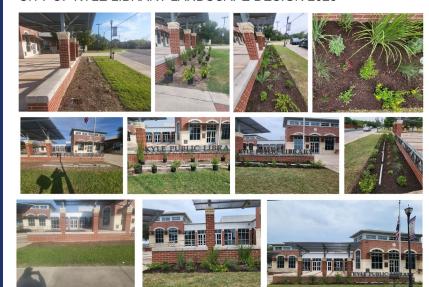
#### Landscaping at the Library!

PARD completed the flower bed at the library.

#### Plant material includes:

- Bicolor Iris
- Catmint
- Flame Acanthus
- New Gold Lantana
- Purple Trailing Lantana
- Confetti Lantana
- Yaupon Holly, Dwarf
- Anacacho Orchid Tree
- Rose Salivia
- Gaura
- Mexican Heather
- Milkweed
- Portulaca

#### CITY OF KYLE LIBRARY LANDSCAPE DESIGN 2023



#### **RESERVATION REPORT:**

June 11 <sup>th</sup> -June 17 <sup>th</sup>	# of Reservations	# of Guests
KRUG Activity Center	1	10
Steeplechase Park Pavilion	0	0
Waterleaf Park Ballfields	0	0
Gregg-Clarke Park Pavilions	1	60
Gregg-Clarke Park Ballfields	19	285
Ash Pavilion	12	40
James Adkins Pool	3	100
Steeplechase Disc Golf	1	50

#### **OUTDOOR NATURE PROGRAMMING:**

- Worked with Eagle Scouts on installing new bulletin boards at five city parks.
- Worked on completing the Keep Kyle Beautiful Application
- Began constructing Post Oak Community Garden's first ADA Garden Plot.

#### **RECREATION**

- Summer Camp weekly attendance: 318
- Weekly Lap Swim Attendance: 1
- Pool was closed 6/9-6/16 while the chemical controller was repaired.
- Hosted Family Skate Night- Approximately 30 in attendance.
- In Session: Adult Softball League, Adult Kickball League, Skyhawks Sports Academy

#### PARKS AND TRAILS MAINTENANCE

- Ballfields mowed, dragged, and lined for softball and kickball games.
- Repaired the soccer nets at Waterleaf Park
- Installed a new scoreboard at Ash Pavilion
- · Removed 88 yards of litter
- Mowed 155 acres of parkland

#### PARK MAINTENANCE PROGRAM COORDINATORS:

Landscaped the flower bed the library.
 Prepared all park maintenance surplus items for posting.

#### **SPECIAL EVENTS**

- Planning for 4<sup>th</sup> of July
- Planning for Pie in the Sky

#### PARD Projects & CIP Updates

PARD Projects & CIP Updat	65
Ash Pavilion Improvements	
New Floor	Floor arrived, Install 6/26.
New Scoreboard	Scoreboard has been installed.
Gregg Clarke Park Skate Park	Base data complete.
	Public Engagement Session 6/27 6-8pm at City Hall.
Gregg Clarke Park Splash Pad	Construction now to begin August 28th.
Plum Creek Trail Improvement	Trails Committee Interviews are complete. Trails Committee to be appointed now at the July 6th City Council Meeting. Trails Committee meetings will begin in July. An RFQ for trail improvements will be posted in late summer.
Masonwood Park	In process. RFP to post in July.
Development	
Aeration at Cool Springs and	In process. RFP to post in July.
Lineberger Lake	
Inclusive Playground	Construction now to begin 7/24.
Park Restrooms	RFP closed. Recommendation for approval will be on the June
	20 <sup>th</sup> City Council Meeting agenda.
Ballfield Improvements	RFP will be posted 6/7-6/23.
Heroes Memorial Park	Replacement wine glass for the POW table ordered.
Updates	Pond algae treatments continue.
	Dedication plaque repairs quoted.
Lake Kyle Dam Repairs	Delayed. Staff will continue to receive updates from the Plum
	Creek Conservation District. New estimated completion time
	frame is August.

#### **UPCOMING EVENTS/PROGRAMS**

#### Movie In the Park

Friday, June 23<sup>rd</sup> 7pm-9pm

#### Aqua Fit at James Adkins Pool

Monday and Wednesday 6:30-7:30 pm

#### Lap Swim at James Adkins Pool

Monday-Friday 8am-10am

#### **Trivia Night**

Every Monday 6:30 p.m.

#### Registration for the Dive In Movie at the James Adkins Pool

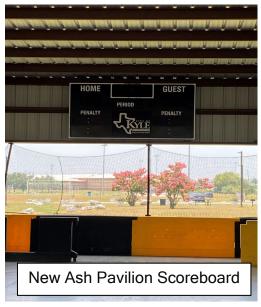
Movie takes place Friday, July 21st at Sundown https://www.cityofkyle.com/recreation/dive-movie-0

## Park and Recreation Board Meeting

Monday, June 26<sup>th</sup> 7:00 p.m. at City Hall











New Park Boards made possible from an Eagle Scout Project





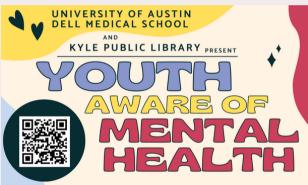


SIGN UP TO CRACK THE CASE FOR OUR SUMMER READING PROGRAM! SIGN UP ONLINE OR AT THE LIBRARY.

#### TRAVELING THIS SUMMER?

SEND THE LIBRARY A PICTURE OF YOUR KYLE PUBLIC LIBRARY CARD IN THE DESTINATION. HERE'S A KPL **CARD IN SCOTLAND!** 





Youth Aware of Mental Health is an interactive program for adolescents promoting increased discussion, skills, and knowledge about mental health for ages 13-18. There will be prizes, awards, and certificates for attending all 5 sessions!

This program is free, requires no registration, and will be hosted at the library. You can come to any of the 5 sessions without attending the previous sessions or the later sessions, but it is recommended. Find out more via the QR code or at https://sites.utexas.edu/tchatt/yam-info/

WHAT IS MENTAL HEALTH? TUESDAY, JUNE 27, 1:00 PM

EMMA CARDS
THURSDAY, JUNE 29, 1:00 PM

STRESS & CRISIS ROLE PLAYS THURSDAY, JULY 6, 1:00 PM

DEPRESSION & SUICIDE ROLE PLAYS

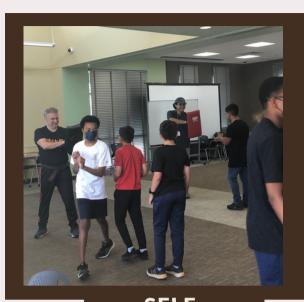
TUESDAY, JULY 11, 1:00 PM

CLOSING SESSION THURSDAY, JULY 13, 1:00 PM

YOUTH AWARE OF MENTAL **HEALTH** STARTS JUNE 27TH TEENS CAN ATTEND ONE OR ALL OF THE FIVE SESSIONS.



OUR ONLY STORYTIME THAT HAS ATTENDANCE LIMITS BECAUSE OF THE NATURE OF THE CLASS.



SELFDEFENSE
CLASS FOR
TEENS:
THERE ARE
TWO MORE:
JULY 3 &
JULY 18

GREAT PROMISE FOR AMERICAN INDIANS DANCE PERFORMANCE

WED, JUNE 28TH @ 2 PM

CULTURALLY,
AUTHENTIC SONG
AND DANCE THAT'S
INFORMATIVE AND
ENTERTAINING FOR
ALL AGES.









#### Weekly Project Status Report Updated: 6/21/2023



Project ID	Council District	Project Name	Project Status	(1	Contract Task Order) Amount	\$ Paid to Date	% of Contract paid to Date	Project Descriptions
In Design								
<b>1</b> a	6	Kohlers to Seton (IH 35)	13% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. <b>Conceptual Schematic due 9/6/2023</b>	\$	2,158,287.27	\$2,051.56	0.1%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
1b	6	Kohlers to Seton (off-system)	19% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. Conceptual Schematic due 6/28/2023	\$	1,101,207.34	\$21,298.83	1.9%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
2a	6	Bebee Road (West)	40% Complete schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. 50% Schematic due 7/27/2023.	\$	436,194.96	\$112,755.71	25.8%	New location and reconstruction/widen roadway, 1 mile of 4- lane minor arterial from IH 35 NBFR to Dacy Lane
2b	6	Bebee Road (East)	36% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/7/2023. NTP issued 3/23/2023. 50% Schematic due 7/27/2023.	\$	788,221.88	\$101,098.36	12.8%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
3	2, 4	Old Stagecoach Road/Center Street (Off-System)	4% Complete Schematic Phase. Schematic Phase Contract approved by CC 4/4/2023. NTP issued 4/24/2023. 50% Preliminary Schematic due 10/9/2023.	\$	1,067,346.60	\$0.00	0.0%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
4	2, 4	Center Street (FM 150) (On-System)	10% Complete Schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. <b>50% Schematic due 8/15/2023</b>	\$	488,657.77	\$1,132.90	0.2%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
5	6	Kyle Parkway/Lehman Road Extension	12% Complete PS&E Phase. Design Contract approved by CC 3/21/2023. NTP issued 3/23/2023. 30% PS&E due 9/5/2023.	\$	2,794,679.68	\$32,309.52	1.2%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
6	6	Marketplace Avenue	PS&E Phase Contract approved by CC 6/6/2023. NTP issued 6/13/23. Baseline Schedule submitted to Procore 6/19/2023. 30% PS&E due 9/7/2023.	\$	750,009.75	\$0.00	0.0%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
7	2, 6	Bunton Creek Road	20% Complete schematic Phase. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. <b>50% Schematic due 7/19/2023.</b>	\$	947,810.00	\$144,863.29	15.3%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
8	6	Windy Hill Road	31% Complete. Schematic Phase Contract approved by CC 3/21/2023. NTP issued 3/23/2023. Draft Schematic due 9/4/2023	\$	631,347.90	\$52,677.53	8.3%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
In Purchas	sing							

# ONE DAY A WEEK IRRIGATION IN EFFECT

# City of Kyle: Stage 2 Irrigation Schedule



Addresses That Are: Can Water from 7PM-10PM:

Odd

Wednesday

Even

Thursday

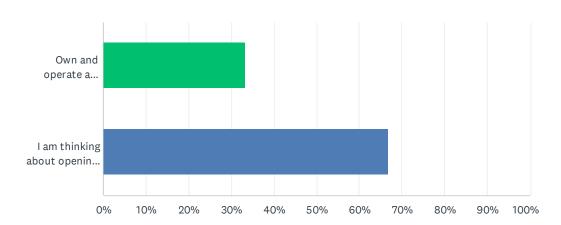
Commercial or Multi-Family

Friday

More information at CityofKyle.com/Drought

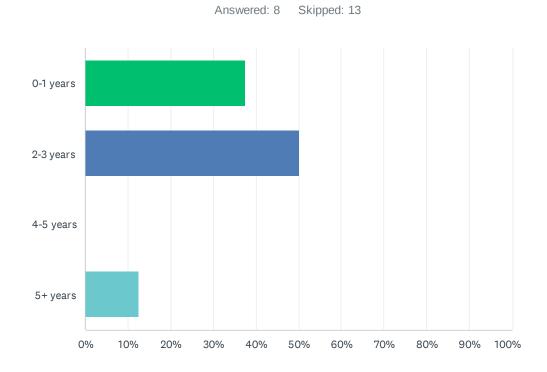
### Q1 Currently I:

Answered: 21 Skipped: 0



ANSWER CHOICES	RESPONSES	
Own and operate a business in Kyle	33.33%	7
I am thinking about opening a business in Kyle	66.67%	14
TOTAL		21

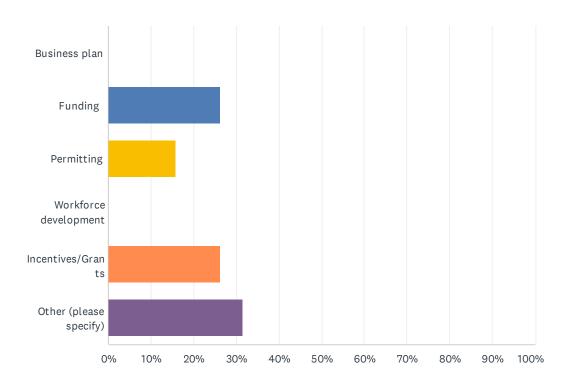
# Q2 If you own and operate a business in Kyle, how many years have you been open?



ANSWER CHOICES	RESPONSES	
0-1 years	37.50%	3
2-3 years	50.00%	4
4-5 years	0.00%	0
5+ years	12.50%	1
TOTAL		8

# Q3 If you are thinking about opening a business, what resources can the City assist you with?





ANSWER CHOICES	RESPONSES	
Business plan	0.00%	0
Funding	26.32%	5
Permitting	15.79%	3
Workforce development	0.00%	0
Incentives/Grants	26.32%	5
Other (please specify)	31.58%	6
TOTAL		19

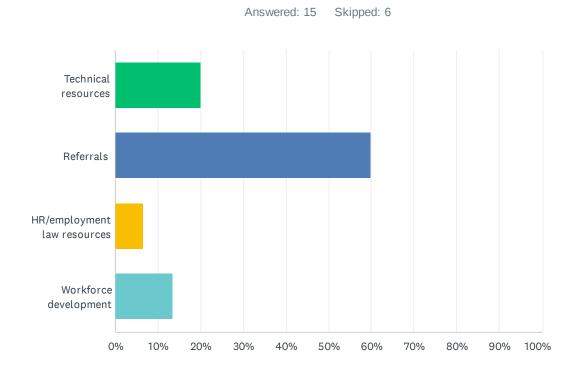
#	OTHER (PLEASE SPECIFY)	DATE
1	We moved here two years ago to open a business and have been completely priced out by large chains. We cannot afford to be a local business here and our other retail store in San Antonio has fostered an amazing community. We hoped to replicate that here. It's sad.	5/15/2023 10:13 PM
2	All the above (no multi choice selection option)	5/15/2023 8:15 AM
3	Funding, business plan and permitting.	5/12/2023 10:25 AM
4	Any kind of advertising.	5/12/2023 9:40 AM
5	Building options that are affordable. We've found one, but ALL of the new development is completely unsustainable for mom & pop businesses	5/4/2023 4:58 PM

6

Possible incentives to building owners to work with small business/ local mom and pop shops. Rent is beyond what most of us can do to operate and make an income that we can live on especially in current market. The coolest thing I think that could happen would be almost a mini mall that would allow the true mom and pop to have a brick and mortar (franchise/ bigger shops not allowed) where people could shop and eat from the local businesses that show up to many events to sell our goods.

5/1/2023 8:37 PM

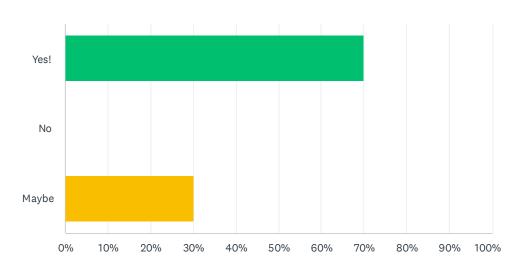
# Q4 What resources can the City provide that would continue to make your business successful?



ANSWER CHOICES	RESPONSES	
Technical resources	20.00%	3
Referrals	60.00%	9
HR/employment law resources	6.67%	1
Workforce development	13.33%	2
TOTAL		15

# Q5 If you own or operate a business in Kyle, do you have plans to expand?





ANSWER CHOICES	RESPONSES	
Yes!	70.00%	7
No	0.00%	0
Maybe	30.00%	3
TOTAL		10

### Q6 What products or services does your business offer?

Answered: 15 Skipped: 6

#	RESPONSES	DATE
1	Auto detailing supplies and detailing classes for anyone to take	5/15/2023 10:13 PM
2	3D print on demand manufacturing, laser engraving/cutting, and Event DJing services	5/15/2023 8:15 AM
3	Bookstore	5/13/2023 10:46 AM
4	Pressure Washing	5/13/2023 7:30 AM
5	We are Kyle's premier game store and hobby shop!	5/12/2023 7:38 PM
6	Childcare and preschool	5/12/2023 5:04 PM
7	books and coffee	5/12/2023 10:25 AM
8	Landscaping service Trash removal	5/12/2023 9:40 AM
9	N/a	5/12/2023 9:19 AM
10	Softball and baseball private lessons and camps	5/12/2023 8:53 AM
11	pizza	5/5/2023 3:29 PM
12	Food and beer	5/4/2023 4:58 PM
13	Retail / e-commerce; video games, comic books, pop culture collectibles & memorabilia	5/3/2023 5:25 PM
14	fruit ice.	5/1/2023 8:37 PM
15	Candy/ ice cream sales	5/1/2023 6:37 PM

# Q7 If you own or operate a business, what daily challenges do you encounter?

Answered: 10 Skipped: 11

#	RESPONSES	DATE
1	Finding a place affordable for retail in Kyle as a local business.	5/15/2023 10:13 PM
2	Creating time for marketing and understanding what I need to do to promote my business.	5/15/2023 8:15 AM
3	Water Restrictions	5/13/2023 7:30 AM
4	Every day is a new adventure, but there's not particular challenge that is a daily issue.	5/12/2023 7:38 PM
5	Unclear or conflicting city policies and zoning rules.	5/12/2023 5:04 PM
6	Not enough exposure	5/12/2023 9:40 AM
7	N/a	5/12/2023 9:19 AM
8	Not many	5/12/2023 8:53 AM
9	Lack of permanent physical location	5/3/2023 5:25 PM
10	A city focused on multimillion dollar companies	5/1/2023 5:28 PM

# Q8 If you plan to own or operate a business in Kyle, do you feel that the City of Kyle provides enough resources and information?

Answered: 18 Skipped: 3

#	RESPONSES	DATE
1	No. And also no options for anyone except large chains.	5/15/2023 10:13 PM
2	I have no idea what the city provides as resources.	5/15/2023 8:15 AM
3	Not sure	5/13/2023 10:46 AM
4	The city is against small businesses, if they weren't, then why not give them the same Tax breaks as other businesses here?	5/13/2023 7:57 AM
5	Not at the moment	5/13/2023 7:30 AM
6	Resources and information about what? I don't find that the City has provided any information that would be helpful to us at all. There is a lot of supportive talk, but other than cheerleading and wishing us well, there doesn't seem to be actionable assistance available. I would love to know if the city has land they are selling though. Please reach out if we can discuss that.	5/12/2023 7:38 PM
7	No real	5/12/2023 5:04 PM
8	I am unsure if it has enough resources, would be interested in finding out.	5/12/2023 10:25 AM
9	Yes	5/12/2023 9:40 AM
10	Not that I can tell	5/12/2023 9:19 AM
11	Yes	5/12/2023 8:53 AM
12	yes, extremely helpful so far!	5/5/2023 3:29 PM
13	Seems to be plenty of resources available for any sort of chain business, with no resources for local Mom and Pop type business.	5/5/2023 4:17 AM
14	The resources and communication is top tier. Everyone is so friendly and helpful, or loops in someone that can assist if they aren't completely sure. The biggest hurdle is the building costs. Especially when similar building specs in San Marcos and even Austin are cheaper!	5/4/2023 4:58 PM
15	I do	5/3/2023 5:25 PM
16	I don't know no when I had the businessI felt I was doing it blindly and I'm sure that's what led to my doors shutting in addition to the location.	5/1/2023 8:37 PM
17	Yes	5/1/2023 6:37 PM
18	No	5/1/2023 5:28 PM