

APRIL 5, 2024

# WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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### I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

### TUESDAY, APRIL 16, 2024

TIRZ #2 MEETING AT 5 P.M.

TIRZ #6 MEETING AT 5:30 P.M.

COUNCIL SPECIAL MEETING AT 6 P.M.

COUNCIL REGULAR MEETING AT 7 P.M.

#### II. COMMUNITY GARDEN UPDATE

Staff Contact: Mariana Espinoza

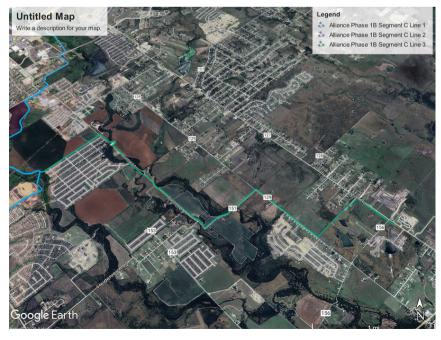
City Staff are working toward an early May deadline to have the Community Garden complete. Pavement for the sidewalk and parking lot is being poured this week. Installation of plots and structures should be underway the following week. Staff aims to have the official ribbon cutting on Memorial Day weekend. More information to follow





### III. ALLIANCE WATER UPDATE

Staff Contact: Mike Murphy



On Monday, April 15, contractors will start clearing the easement for Alliance Phase 1B Segment C pipeline construction. Clearing of the easement will not cause any closures of roadways. As the project progresses, staff will provide more dates. Alliance will also be presenting to Council at the Tuesday, May 7 Regular Meeting.

#### IV. MARCH WARRANT AMNESTY UPDATE

Staff Contact: Jenny Bowles

I wanted to share the outstanding job that the City of Kyle Court team-Dahlia Martinez, Christine De La Cruz, Cristylee Nunez, Warrant Officer Pruett, Judge Cable, and myself have done, for our first annual Warrant Amnesty.

The City of Kyle's last "WARRANT ROUND-UP" as it was called back in June 2018, brought in a total of \$5,111 and only cleared 31 warrants for June.



### The totals for Warrant Amnesty 2024 are:

- Warrants cleared: 421
- Total cash received: \$34,469.86
- Total non-cash received to clear warrants (Payment plans, community service, extensions to pay, and jail time served.): \$76,386.61

Thank you to the court team, for all your hard work! I am honored to work with such a successful team.

#### V. WATER CONSERVATION REBATE PROGRAM

Staff Contact: Chris Arnold

The Water Conservation Rebate Program was approved on September 19th, 2023. Below are the statistics from the program to date.

Item	Approved			
Applications	14			
Low Flow Shower Head	13			
Low Flow Toilet	13			
Toilet Tank Flapper	5			
Faucet Aerator	3			
Sprinkler Timer (Faucet Mounted)	4			
Total Rebates Paid to Date	\$1,899.55			

# VI. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

#### FM 110 Waterline:

- Last sections of pipeline continuing to be installed between Yarrington Pump Station and Goforth Road
- Spectrum to relocate fiberpole guide wire away from new waterline once work is completed
- Testing of waterline to be completed over the next couple weeks
- Project approximately 90% complete based on last pay application





#### **Indian Paintbrush Lift Station:**

- Pay request is 95% completed
- Revegetation and watering
- Proposed change order for control modification

## VII. TEAM KYLE UPDATE

Staff Contact: Clifton Beck

### Welcome to our new Team Kyle members:

- Christopher Rogan Combination Building Inspector
- Daniel Dan Dellemonache Purchasing Supervisor

HR attended the Kyle Job Fair at the Kyle Public Library hosted by Adult Services Librarian Michael Lynch and Greater San Marcos. They had a great turnout and spoke with 75 attendees!

# VIII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

Item No.	Date of Request	Request	Status
1	6/20/23	Google Fiber Right of Way Agreement	Tentatively scheduled for April 2024
2	6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba; Staff to develop a plan to consider by Spring 2024; Funding in the budget to design extension of Goforth Road, water and wastewater utilities
3	11/20/23	Direct staff to bring back a Property Improvement Program and also to look for potential grants to fund some of the budget for this potential program	Assigned to Kelly Stilwell; April 16, 2024
4	12/19/23	Bring back Small Business Launchpad Initiative	Assigned to Victoria Vargas; April 2, 2024
5	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	Additional information will be brought forward June 2024
6	1/16/24	Comprehensive Review of Parking Analysis as well as the permitting around usage at Waterleaf	Assigned to Mariana Espinoza; will be presented as part of Parks CIP during budget process June 2024
7	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett; April 9, 2024
8	3/16/24	Construction of a multipurpose community center	Staff was directed to bring back an architectural firm; April 2, 2024
9	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion

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# CITY COUNCIL REQUESTS CONTINUED

Item No.	Date of Request	Request	Status
10	3/19/24	Issue RFP for State Lobbyist	Assigned to Jesse Elizondo; May 2024
11	2/16/24	Mental Health Selection	Evaluation Committee formed; Recommendation to Council by June 2024

# IX. ATTACHMENTS

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# CITY OF KYLE PARKS AND RECREATION DEPARTMENT March 31st - April 6th, 2024





THIS **SATURDAY APRIL 6** 10 AM - 1 PM

> LEHMAN HIGH **TENNIS COURTS**

Tennis, Music, Snacks and FUN!



The City of Kyle Parks and Recreation Department will distribute eclipse glasses, while supplies last, on Monday, April 8, 2024, starting at 11:00 a.m. at the following parks:

- Steeplechase Park, 295 Hallie Dr. Bunton Creek Park, 980 Bunton Reserve Blvd.
  - Lake Kyle Park, 700 Lehman Rd.
  - Waterleaf Park, 628 Abundance Ln.
  - La Verde Park, 3901 Burnham Rd.
  - Mary Kyle Hartson City Square Park, 101 S. Burleson St.
    - Heroes Memorial Park, 4100 S FM 1626

# **KYLE MARKET DAYS SEASON BEGINS SATURDAY, APRIL 13, 2024!**

Second Saturday of the Month April-November 8:00 AM- 1:00 PM



June 8th- Celebrating Juneteenth

July 13th- Red, White and Blue

September 14th- Squeeze Box/Hispanic Heritage Month

November 9th- Veterans Day Parade

August 10th- Back to School October 12th- Founders' Parade









# THANK YOU TO ALL WHO ATTENDED THE EASTER EGGSTRAVAGANZA EVENT AT GREGG-CLARKE PARK!





# CONGRATS TO ART Z. HAPPY RETIREMENT!

Parks Program Coordinator,
Art Zamparripa, completed
27 years of service to The City
of Kyle on April 1, 2024. Art
was one of the first three
Park Board Members in the
late 1990's. Art worked for
the Public Works Department
in his early career and spent
majority of his career in Park
Maintenance. Most recently
Art served as the Parks
Program Coordinator leading
the ballfield improvements.



# PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:

## TRAILS:

- Post Oak Community Garden Update
- 4/2 Abel and the Public Works sidewalk crew excavated the sidewalk that runs in front of the community garden fence. Rock was added and forms were set.

The Trails Crew installed 400 feet of silt fence.



Trails Cont...

City Electricians, Gino and Jerry, installed the subpanel and began trenching to run power from box to subpanel.

PARD Office Manager, Amanda, sent in the application for new power service to PEC, and requested additional located needed for power and silt fence installation.

Assistant Director, Chance, ordered the garden pergola that will arrive by April 10<sup>th</sup>.

Outdoor Education and Trails Supervisor, Stacy, submitted an application for a new water meter at the garden and is securing a Master Plumber.

City staff received the go ahead to install irrigation.

Submitted fence selection for purchase approval.

- Trails Crew worked Easter Eggstravaganza
- Parks Division Manager met with Green Flush regarding the schedule for the installation of the Plum Creek Trail restroom.
- Finalized native plant giveaway plans for Earth Day
- Designed the easter egg hunt arch for Easter Eggstravaganza

### **SPECIAL EVENTS:**

- Served as the Easter Bunny at the Lehman High School baseball field.
- Served as Easter Bunny at the Kyle Parks and Recreation Department's Easter Eggstravaganza.
- Press releases for the Kyle Fair entertainment and Gathering of Kyle was released.
- Worked on finalizing Kyle Fair staffing and drone/fireworks show details.

### **ADMIN:**

- Weekly program revenue report= \$6,892.00
- This week's reservations:
   Steeplechase Park Soccer Field (1)
   Gregg-Clarke Park Field #3 (4)
   Gregg-Clarke Park Soccer Field (3)

Waterleaf Park Soccer Field (1) Gregg-Clarke Park Field #4 (2) Gregg-Clarke Park Field #2 (2)







### **RECREATION:**

- Hosted 1<sup>st</sup> Adult Trivia Night of the season at Centerfield.
- Hosted Easter Eggstravaganza. Kudos to Special Event Coordinator, Sheba, for successful planning and implementation for the to the Recreation Division for leading the Egg Hunt areas.
- Special Event Coordinator, Sheba, designed the letters for the Egg Hunt arch.
- Hosting 1<sup>st</sup> Market Day of the Season next Saturday, April 13<sup>th</sup>.
- Swim Team registration has a waiting list.
- Early bird pool rental reservations are open.
- Recreation Manager job vacancy is posted.
- Certified Therapeutic Recreation Specialist, Miranda, secured a donation from Bahama Bucks for the Back-to-School Dance for Individuals with Disabilities.
- Registrations are open for:
   Tiny Tot Triathlon, April Paint and Sip, Tennis Play Day,
   Pickleball Tournament, Silent Disco, Pool Reservations,
   Men's Basketball, Corec Volleyball. Kid's Fishing
   Tournament





# MAINTENANCE: Park Maintenance & Beautification:

- Park maintenance mowed 80 acres.
- Park maintenance picked up 2,680 pounds of trash.
- Replaced the blades on the Lake Kyle Park and Waterleaf Park mowers.
- Replaced a battery on the Parks Program Coordinators truck.
- Removed graffiti at Steeplechase Park.
- Removed overhanging tree limbs at Steeplechase Park.
- 15 Park Maintenance Staff worked the Annual Easter Eggstravaganza
- Program Coordinator, Rachel, worked on designing Kyle Fair signage
- Began spring landscaping at the Kyle Public Library



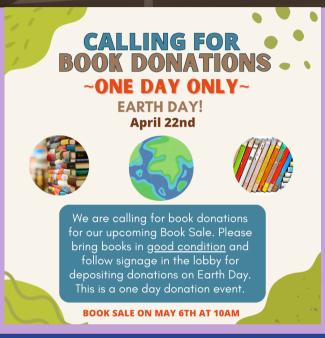














# KYLE PUBLIC LIBRARY IS SEEKING TEEN VOLUNTEERS FOR SUMMER 2024

KPL WILL BE ACCEPTING APPLICATIONS IN-LIBRARY ONLY

APRIL 1 - APRIL 20, 2024

Would you like to help out at the library this summer? We're seeking driven and passionate young people to volunteer with us. If selected, volunteering will begin in early June 2024.

Volunteers that stay on after the summer ends will be eligible for shelving training and volunteer leadership opportunities!

# To be eligible to volunteer, you must:

- be 14-17 years of age
- have transportation to and from the library
- have a parent or legal guardian sign your volunteer application
- fill out the application in person at the library

A limited number of applicants will be selected. If you have questions, please send an email to jcardenas@cityofkyle.com

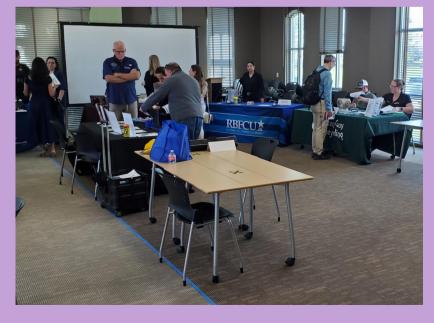


# PHOTOS FROM OUR CAREER FAIR!

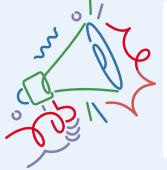














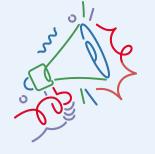


# **Announcements! Announcements! Announcements!**

# **NEW BUSINESSES COMING SOON:**

# Click on Logo to go to website

Builders FirstSource	Builders <sup>®</sup> FirstSource	23300 IH 35
Children's Lighthouse	CHILDREN'S	1190 Veterans Drive
Country Inn & Suites	COUNTRY IN A SUITES 37 EADSTON	22497 IH-35
Crunch Fitness	FITHESS	19167 IH-35
Extended Stay America	extended STAY AMERICA	5887 Kyle Parkway
Floyd's 99 Barbershop	FLOYD'S BARBERSHOP	Kyle Crossing Phase II
Frost Bank	<b>Frost</b>	19019 IH-35
Goddard School	GODDARD SCHOOL*	870 Veterans Dr
Nitro Swimming	NITRO s w i m m i n g	3425 S 1626
Poco Loco Super Mercado	Super Mercado	1206 North Burleson Rd
Reach Dental	REACH DENTAL	18901 IH-35, Suite 100
Sprouts	SPROUTS' FARMERS MARKET	FM 1626 & Kohlers Crossing
Texas MedClinic Urgent Care	Texas Med Clinic	Amberwood Ranch
The Vitamin Shoppe	Vitamin	2255 Kohlers Crossing, Ste 100







# Announcements! Announcements! Announcements! RESTAURANTS COMING SOON:

### Click on Logo to go to website

Abbott's Frozen Custard	SCOOPING W	2242 Kohlers Crossing
Bluefin Sushi & Ramen	BLUEFIN	151 Evans Dr, Ste 111
Chick - fil - A	Öhick-fil-L	2211 Kohlers Crossing
El Pollo Rico	POLICE ATTORNEY OF SAFEST	1320 Bebee Road
HteaO	HTeaO	2266 Kohlers Crossing
Nothing Bundt Cakes	NOTHING bundt CAKES	Kyle Crossing Phase II
Panera Bread	Panera BREAD®	Kyle Crossing Phase II
Pho with Us	PHO WIFU S	2255 Kohlers Crossing, Ste 400
Pollo Regio	RECIO	21565 IH-35
Texas Roadhouse		19073 I-35
Thai Kitchen Express		18915 I-35 Frontage Road,
Tony C's	TONYC'S	2344 Kohlers Crossing
Waffle House	HOUSE	5767 Kyle Parkway
Walk - On's	WALKONS	FM 1626 & Kohlers Crossing
Wingzone	WINGZONE	Kyle Crossing Phase II



# **2022 Bond Program**





Title: Weekly Status Report Updated on: 4/4/2024

**Prepared By: Front Line Advisory Group** 

Project ID	Council District	Project Name	Project Status	Project Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date	% of Contract paid	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	20%	<b>Conceptual Schematic due 5/28/2024.</b> TxDOT Schematic Meeting held on 4/2/2024.	\$ 2,158,287.27	\$193,800.42	9.0%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	0%	PS&E Task Order approved on 2/20/2024.	\$ 1,367,014.84	\$0.00	0.0%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
CK22RO002S	6	Kohlers to Seton (off-system)	Schematic Design	100%	Schematic Design Complete.	\$ 1,111,850.28	\$818,245.86	73.6%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	0%	PS&E Task Order approved on 3/7/2024.	\$ 730,306.13	\$0.00	0.0%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO003S	6	Bebee Road (West)	Schematic Design	100%	100% Schematic approved on 1/4/2024.	\$ 515,855.55	\$306,340.08	59.4%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	0%	PS&E Task Order approved on 3/7/2024.	\$3,547,398.02	\$0.00	0.0%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO004S	6	Bebee Road (East)	Schematic Design	100%	100% Schematic approved on 1/4/2024.	\$ 811,321.88	\$557,607.65	68.7%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	Project currently on HOLD.	\$ 1,067,346.60	\$168,174.94	15.8%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On- System)	Schematic Design	60%	90% Schematic due 4/1/2024, yet to be submitted.	\$ 488,657.77	\$395,915.87	81.0%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	50%	90% Schematic due 4/1/2024, yet to be submitted.	\$ 450,567.75	\$159,988.40	35.5%	This project schematic design is part of the Center St (FM 150) (On-System) project budget.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	40%	60% PS&E due 9/9/2024.	\$ 2,844,643.43	\$675,784.35	23.8%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue	PS&E Design	70%	Partial 90% PS&E design submitted 3/8/2024, approved on 3/25/24.	\$ 1,007,428.25	\$445,282.07	44.2%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road	Schematic Design	100%	<b>100% Schematic was approved on 1/9/2024.</b> City Council Approval of PS&E design Task Order expected 4/16/2024.	\$ 947,810.00	\$635,484.90	67.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	0%	PS&E Task Order approved on 3/19/2024.	\$ 830,345.20	\$0.00	0.0%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
CK22RO010S	6	Windy Hill Road	Schematic Design	100%	100% Schematic approved 2/8/2024.	\$ 654,882.90	\$475,612.20	72.6%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 18,533,715.87	\$4,832,236.74	26.07%	

\$ 18,533,715.87 \$4,832,236.74