

WARCH 1, 2024 WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT COMMUNICATIONSDEPT@CITYOFKYLE.COM

MARCH 1, 2024

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

THURSDAY, MARCH 7, 2024

TIRZ #2 MEETING AT 5 P.M. COUNCIL SPECIAL MEETING AT 5:30 P.M. COUNCIL REGULAR MEETING AT 7 P.M.

SATURDAY, MARCH 16, 2024

COUNCIL SPECIAL MEETING AT 8 A.M.

TUESDAY, MARCH 19, 2024

COUNCIL SPECIAL MEETING AT TBD COUNCIL REGULAR MEETING AT 7 P.M.

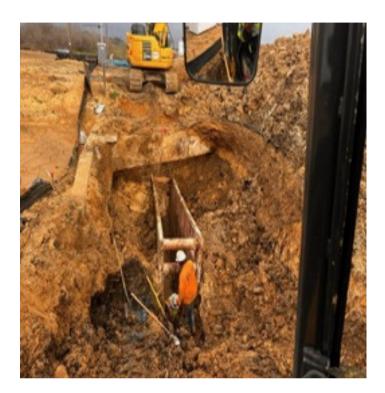
MARCH 1, 2024

II. CIP/ROAD PROJECT UPDATES

Staff Contact: Leon Barba

FM 110 Waterline:

- Pipe installation is nearing completion for the pipe section along the south side of FM 110
- Casing and pipe being installed under the future PEC driveway off FM 110
- Project is approximately 70% complete based on last pay application





Indian Paintbrush Lift Station:

- Based on pay request, overall progress is 93%
- Punch List correction
- Topsoil placement revegetation
- Completion is expected in the coming weeks

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III. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until completion.

| Item No. Date of Request | | Request | Status | | | |
|--------------------------|------------|--|---|--|--|--|
| 1 | 6/20/23 | Google Fiber Right of Way Agreement | Tentatively scheduled for March/April 2024 | | | |
| 2 | 6/23-25/23 | Demolition of current Kyle Police Department on Front Street; Buildings at 300 W. Center; and VFW Building on Front Street | Company selected for demolition at 11/14/23 Meeting; Demolition ongoing | | | |
| 3 | 6/23-25/23 | Engage Architect/Design Consultant for Concept Plan for Downtown Area | Complete | | | |
| 4 | 6/23-25/23 | Pursue land acquisition for public parkland | March 7, 2024 | | | |
| 5 | 6/23-25/23 | Combined facility Senior Center/Library/Rec Center feasibility | Discussion scheduled for Special Council Meeting March 16, 2024 | | | |
| 6 | 6/23-25/23 | Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store | Assigned to Leon Barba; Staff to develop a plan to consider by Winter 2024; Funding in the budget to design extension of Goforth, water and wastewater utilities | | | |
| 7 | 8/15/23 | Water Conservation Programs | Going to Planning & Zoning Commission on March 12, 2024, and will come before council on March 19, 2024 | | | |
| 8 | 9/5/23 | Direct Staff to bring back amendments to the nuisance ordinance | Assigned to Public Works; Signage to be installed once TxDOT approves | | | |
| 9 | 11/20/23 | Direct staff to bring back a Property Improvement Program and also to look for potential grants to fund some of the budget for this potential program | Assigned to Kelly Stilwell; April 2024 | | | |

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CITY COUNCIL REQUESTS CONTINUED

| ltem No. | Date of Request | Request | Status | |
|----------|-----------------|---|---|--|
| 10 | 12/5/23 | Request for Proposal (RFP) to provide additional mental health services through a cooperative agreement between the City, County, and any private partners that are identified | RFP was released January 8, 2024; closes February 16, 2024; Council to receive a report on March 7, 2024 | |
| 11 | 12/19/23 | Bring back Small Business Launchpad Initiative | Assigned to Victoria Vargas; April 2, 2024 | |
| 12 | 1/2/24 | Roundabout/Traffic Signal at Dacy & Bunton Creek | Additional information will be brought forward May 2024 | |
| 13 | 1/16/24 | Comprehensive Review of Parking Analysis as well as the permitting around usage at Waterleaf | Assigned to Mariana Espinoza; March 19, 2024 | |
| 14 | 2/6/24 | Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities | Assigned to Chief Barnett; April 2, 2024 | |
| 15 | 2/6/24 | Prepare legislative policy for council adoption | Assigned to Jesse Elizondo; March 7, 2024 | |
| 16 | 2/6/24 | Waiver for ADA Texas Ramps | Assigned to Melissa McCollun to be addressed with revision on March 19, 2024 | |

IV. ATTACHMENTS

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February 25th – March 2nd, 2024

| Beautification Division | Staff attended an 8-hour tree trimming training |
|---------------------------|--|
| | Maintained medians by Bunton Creek and GoForth |
| | Converted lights to LED at Gregg-Clarke Park near the playground |
| | Removed a tree on Kyle Pkwy |
| | Maintained Seton Pkwy |
| | Repaired a water leak at Waterleaf Park |
| | Assistant Director of Parks and Recreation, Chance Padier, attended the |
| | Texas Recreation and Park Society Conference in Galveston, TX. |
| | Park Maintenance Lead, Joey Villarreal, attended the Texas Recreation and |
| | Park Society Conference in Galveston, TX |
| Park Maintenance Division | Program Coordinator, Rachel Acevedo, designed public park signage for La |
| | Verde Park. |
| | Staff attended an 8-hour tree trimming training |
| | Cleaned up Steeplechase Park boundaries near private property |
| | Staff attended an 8-hour tree trimming training |
| | Park Maintenance Lead, Joey Villarreal, attended the Texas Recreation and |
| | Park Society Conference in Galveston, TX |
| Special Event Division | Continued planning for Kyle Fair including entertainment and sponsorships |
| | Special Event Manager attended the Special Event Presentation at the City |
| | Council Meeting |
| Recreation Division | Assistant Director of Parks and Recreation, Aimee Garcia, attended the Texas |
| | Recreation and Park Society Conference in Galveston, TX |
| | Recreation Coordinator-Family Services, Shane Boyer, attended the Texas |
| | Recreation and Park Society Conference in Galveston TX |
| | Hosted the Kickball League and Softball League Manager Meetings |
| | • Paint N' Sip Event March 1 st |
| | Senior Chair Volleyball March 1 st |
| | Youth Basketball Game 1 March 2nd |
| | Swim Team Registration is now open |
| | Early Bird Pool Reservations are open until March 25th |
| | Working on Budget Requests |
| | Continue to hire seasonal staff |
| | Recreation Team members attended CRASE training. |
| | Planning for International Women's Day, Market Days, Family Night Out at |
| | La Verde Park, Back to School Bash for Individuals with Disabilities, Adult |
| | Basketball League, COREC Volleyball League, Pickleball, Adult Fishing |
| | Tournament, COED Softball League, Men's Softball League, COED Kickball |
| | League, Summer Camp, Spring Break, Movies In the Park, Skate Nights, |
| | Silent Disco Night, Easter Eggstravaganza, |
| Trails Division | Finished the installation of the Community Garden at Post Oak Sign |
| | Hosted an early Arbor Day Tree Giveaway for prime planting season. Over |
| | 200 people were in attendance. 100 free Dogwood saplings were |

| | distributed. Special thanks to Council Member Harris and Community |
|-------------------------|--|
| | Garden Chair, Rebecca Price, for all their work assisting with the event. |
| | Trails crew attended CRASE training. |
| | Trails crew assisted the local bike community with a work day building the single track bike trail from Waterleaf Park |
| | Replaced missing/damaged wildflower signs at Bunton Wildflower Loop |
| | • Started to maintain the completed Vybe Trail section at the Public Safety |
| | Center |
| | Completed scheduled mowing, brushing, and trail clean up |
| | Worked with 35 hours of Community Restitution Workers |
| Administration Division | • The March 26 th Park and Recreation Board Meeting was cancelled due to |
| | lack of quorum. The meeting is rescheduled for March 4, 2024 at 6pm. |
| | Steeplechase Park had 1 reservation with 40 guests |
| | KRUG Activity Center had 1 reservation with 100 guests |
| | Gregg-Clarke Park Pavilion had 2 reservations with 80 guests |
| | Planning for 1st Team Lead Meeting for Department Accreditation Process |
| | Working on Budget Requests |
| | Administrative Assistant, Ashley Gonzales, attended the Texas Recreation |
| | and Park Society Conference in Galveston, TX |

| PARK PROJECTS UPDATES | | | | |
|----------------------------|---|--|--|--|
| Steeplechase Park | Installation is complete. | | | |
| Splash Pad | Staff training and turnover is scheduled for March. | | | |
| | • Opens to the public May 4, 2024. | | | |
| Gregg-Clarke Park | Installation is complete. | | | |
| Splash Pad | Staff training and turnover is scheduled for March. | | | |
| | • Opens to the public May 4, 2024. | | | |
| Gregg-Clark Park Skatepark | At 60% Design | | | |
| | Construction to begin in the Summer of 2024 | | | |
| Park Restrooms | Construction is completion. | | | |
| | Installation has begun: | | | |
| | Gregg Clarke Park Restroom- Building has been set and utilities are | | | |
| | connected. Final utility inspection is next. | | | |
| | Steeplechase Park- Building has been set. Interior utilities need to be | | | |
| | connected. Next is final site grading and final inspection. | | | |
| | <u>Waterleaf Park</u> - The building pad has been excavated. | | | |
| | Lake Kyle Park- The building pad has been excavated and the base installed. | | | |
| | Utility trenches have been excavated. Plumbing and electrical piping set is | | | |
| | scheduled for this week. Building will be delivered next week. | | | |
| | Mary Kyle Hartson City Square Park- The building pad has been excavated. | | | |
| | Utility points have been identified. City Departments are coordinating and | | | |
| | addressing Miller Street and Main Street plumbing and electrical before | | | |
| | proceeding. | | | |
| | Estimated completion February 2024. | | | |
| Park Cameras | Park Camera Updates: | | | |

| | Gregg Clarke Park Restroom- All cameras are installed and online. | | |
|--------------------------|--|--|--|
| | Steeplechase Park- All cameras are installed and online. | | |
| | Waterleaf Park- All cameras are installed and online. | | |
| | Lake Kyle Park- All cameras are installed and online. | | |
| | Mary Kyle Hartson City Square Park- All cameras are installed and online. | | |
| | La Verde Park- All cameras are installed and awaiting internet. | | |
| | Heroes Memorial Park- No cameras have been installed yet. Awaiting | | |
| | internet. | | |
| | • Estimated completion for Heroes Memorial Park and La Verde Park is March | | |
| | 2024. | | |
| Aeration at Cool Springs | Project is complete. | | |
| and Lineberger Lake | | | |
| UPCOMING PROJECTS | Bike BMX Park | | |
| | Tennis Courts | | |
| | Pickleball Courts | | |
| | Ballfield Improvements | | |
| | Lineberger Lake Fishing Pier and Pavilion | | |
| | Inclusive Playground Shading | | |
| | Masonwood Park Development | | |
| | Waterleaf Park Improvements | | |
| | Playground Improvements | | |
| | Heroes Memorial Park Restroom | | |
| | Artificial Turf at James Adkins Pool | | |
| | | | |

















KYLE PUBLIC LIBRARY CHECKITOUT!

KYLE PUBLIC LIBRARY AND GOODWILL CENTRAL TEXAS PRESENT

INTERVIEW PREP AND PRACTICE

2:00 p.m. on Wednesday, March 20th

> Get ready to advance your career goals by enhancing your interview skills.

KYLE PUBLIC LIBRARY

is seeking Hays County businesses to participate in a

Career Fair

Date: Wednesday, March 27th Time: 3:00 p.m. to 6:00 p.m.

We would love to connect you with career-oriented employees.

Are you a Hays County business looking for dedicated employees? This event is FREE for both jobseekers and local businesses.

If you're interested in participating in our Career Fair, please send an email to the following address to learn more and reserve a table:



Thank you! We're excited to work with you.

GREATER-SAN MARCOS

Feb. 19th - Feb. 25th Weekly Snapshot

Patron Visits: 1,356 20:Library programs 351: Program attendance

SEEDS

Seed Library Stats

January - 142 seed packets taken February - 332 seed packets taken *Kyle is gearing up for spring!*





KYLE PUBLIC LIBRARY AND AARP PRESENT

TAX AIDE Program

BY APPOINTMENT ONLY Tuesdays from 1 pm to 4 pm February 6th - April 9th In the library (550 Scott St)

GO TO TINYURL.COM/2TAE3SWT TO MAKE YOUR APPOINTMENT

> No age requirement No income requirement



MARCH I, 2024 KPL - CHECK IT OUT! VOLUME 37







NOW OPEN! the LASH LOUNGE[®] 2255 KOHLERS CROSSING, STE 200



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Announcements! Announcements! Announcements! NEW BUSINESSES COMING SOON:

Click on Logo to go to website

| Builders FirstSource | Builders FirstSource | 23300 IH 35 |
|-------------------------|--------------------------------|--------------------------------|
| Children's Lighthouse | CHILDREN'S | 1190 Veterans Drive |
| Crunch Fitness | FITNESS | 19167 IH-35 |
| Floyd's 99 Barbershop | BARBERS HOP | Kyle Crossing Phase II |
| Frost Bank | Frost | 19019 IH-35 |
| Goddard School | | 870 Veterans Dr |
| Nitro Swimming | | 3425 S 1626 |
| NuSpine Chiropractic | NuSpine CHIROPRACTIC | 2255 Kohlers Crossing, Ste 300 |
| Poco Loco Super Mercado | Esper Mercado | 1206 North Burleson Rd |
| Reach Dental | REACH | 18901 IH-35, Suite 100 |
| Sprouts | SPROUTS FARMERS MARKET | FM 1626 & Kohlers Crossing |
| The Vitamin Shoppe | Externin | 2255 Kohlers Crossing, Ste 100 |



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Announcements! Announcements! Announcements! RESTAURANTS COMING SOON: Click on Logo to go to website

| Abbott's Frozen Custard | | 2242 Kohlers Crossing |
|--|---------------------|-----------------------------------|
| Bloodworth BBQ | Bloodworth | 210 W. Center St |
| Bluefin Sushi & Ramen | BLUEFIN | 151 Evans Dr, Ste 111 |
| Chick - fil - A | Chick-filzt | 2211 Kohlers Crossing |
| El Pollo Rico | PERIOD ALGORIZATION | 1320 Bebee Road |
| HteaO | | 2266 Kohlers Crossing |
| Nothing Bundt Cakes | NOTHING bundt CAKES | Kyle Crossing Phase II |
| Pho with Us | РНО ШТУ И S | 2255 Kohlers Crossing, Ste 400 |
| Pollo Regio | RECIO | 21565 IH-35 |
| Rudy's Bar-B-Q | REAL TEXAS BAR-B-Q" | 19430 IH-35 |
| SOFT OPENING IN MARCH! Sharks Burger | STATE STATE | 18915 IH-35, Frontage Road |
| UPDATED OPENING DATE COMING SOON! Snooze | Shooze | 5140 S. FM 1626 |
| Texas Roadhouse | | 19073 I-35 |
| Thai Kitchen Express | | 18915 I-35 Frontage Road, Ste 300 |
| Tony C's | TONYCS | 2344 Kohlers Crossing |
| Waffle House | | 5767 Kyle Parkway |
| Walk - On's | WALKONS | FM 1626 & Kohlers Crossing |
| Wingzone | WINGZONF | Kyle Crossing Phase II |
| | | |





2022 Bond Program





| Title: | | | | | | Project Pr | ogress Repo | ort | |
|---------------|---------------------|---|------------------|--------------------------------|--|---|--------------|---------------|--|
| Date: | Date: | | | 2/29/2024 | | | | | |
| Prepared By: | | | FLAG | | | | | | |
| Project ID | Council District | Project Name | Project Status | Project Percent Complete | Project Status Description | Contract Amount \$ Paid to Date % of Contract paid Project Descriptions | | | |
| la | 6 | Kohlers to Seton (IH 35) | Schematic Design | 16% | 16% Complete schematic Phase. Conceptual Schematic due 4/16/2024 . DCC meeting with TxDOT held on 2/20/2024. | \$ 2,158,287.27 | \$193,800.42 | 9.0% | New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR |
| 1b | 6 | Kohlers to Seton (off-system) | PS&E Design | 0% | 0% Complete PS&E Phase. PS&E Task Order approved on 2/20/2024. | \$ 1,111,850.28 | \$797,717.17 | 71.7% | New location roadway, 1.07 miles of 4-lane minor arterial and 3- lane collector from IH 35 NBFR to Seton Pkwy |
| 2a | 6 | Bebee Road (West) | Schematic Design | 100% | 100% Complete schematic Phase. 100% Schematic approved on 1/4/2024. | \$ 515,855.55 | \$304,587.58 | 59.0% | New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane |
| 2b | 6 | Bebee Road (East) | Schematic Design | 100% | 100% Complete schematic Phase. 100% Schematic approved on 1/4/2024. | \$ 811,321.88 | \$549,278.09 | 67.7 % | New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd |
| 3 | 2,4 | Old Stagecoach Road/Center Street (Off-System) | Schematic Design | 75% | 75% Complete Schematic Phase. 50% Preliminary Schematic approved 2/12/2024. | \$ 1,067,346.60 | \$168,174.94 | 15.8% | Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr |
| 4a | 2,4 | Center Street (FM 150) (On- System) | Schematic Design | 50% | 50% Complete Schematic Phase. 50% Schematic approved on 2/27/2024. DCC meeting completed on 2/13/2024. | \$ 488,657.77 | \$395,915.87 | 81.0% | Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St |
| 4b | 2,4 | Jack C Hays Tr | Schematic Design | 50% | Baseline schedule required. 50% Schematic Submitted 1/30/2024, approved on 2/15/2024. DCC meeting completed on 2/13/2024. | \$ 450,567.75 | \$159,988.40 | 35.5% | This project schematic design is part of the Center St (FM 150) (On-System) project budget. |
| 5 | 6 | Kyle Parkway/Lehman Road Extension | PS&E Design | 40% | 40% Complete PS&E Phase. 60% PS&E due 9/9/2024. | \$2,794,679.68 | \$658,565.39 | 23.6% | New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd |
| 6 | 6 | Marketplace Avenue | PS&E Design | 70% | 70% Complete PS&E phase. Partial 90% PS&E design due 3/8/2024. | \$ 781,960.00 | \$353,425.53 | 45.2% | New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing) |
| 7 | 2,6 | Bunton Creek Road | Schematic Design | 100% | 100% Complete schematic Phase. 100% Schematic was approved on 1/9/2024. | \$ 947,810.00 | \$577,462.90 | 60.9% | Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove |
| 8 | 6 | Windy Hill Road | Schematic Design | 100% | 100% Complete schematic phase. 100% Schematic approved 2/8/2024. | \$ 654,882.90 | \$469,515.17 | 71.7% | Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR |
| | | | | | | | | | |

\$11,783,219.68 \$4,628,431.46 39.28%