



MAY 10, 2024

# WEEKLY REPORT

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TO: MAYOR MITCHELL AND COUNCIL MEMBERS  
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT  
[COMMUNICATIONSDEPT@CITYOFKYLE.COM](mailto:COMMUNICATIONSDEPT@CITYOFKYLE.COM)

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## GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



## I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

### **WEDNESDAY, MAY 22, 2024**

The regularly scheduled Tuesday, May 21 meeting has been moved to Wednesday, May 22.

TIRZ #2 MEETING AT TBD

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

### **TUESDAY, JUNE 4, 2024**

COUNCIL SPECIAL MEETING FOR EOC/CRASE TRAINING AT 3 P.M.

AT THE KYLE PUBLIC SAFETY CENTER

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

### **SATURDAY, JUNE 8, 2024**

COUNCIL SPECIAL MEETING AT 8 A.M.

## II. TEAM KYLE UPDATES

Staff Contact: Clifton Beck

### **Welcome to new Team Kyle member:**

- Crystal Hinojosa – Building Maintenance Technician

Congratulations to Steven Rodriguez on being promoted to Water Production Operator



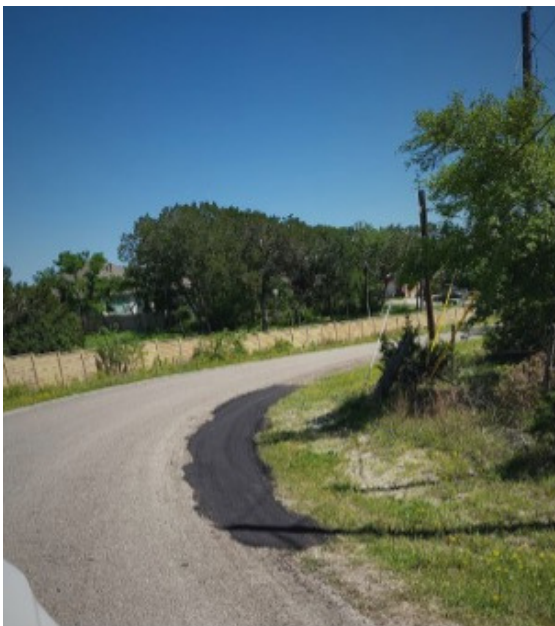


### III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

#### Goforth Road Update:

- Paving Completed to Date - 2,710 LF
- Remaining- 3,115 LF
- Completion Estimated by Mid-June
- No Major Issues to Report. The project is progressing as planned.



#### Cypress Road Repair Work:

- Due to the wastewater upgrades currently underway on Old Stagecoach Rd, some traffic has been detoured through Cypress Forest highlighting several deficiencies with Cypress Forrest Rd. In response, Street Maintenance Crews quickly mobilized to address issues that have been reported.
- To date, Maintenance Crews have repaired 44 potholes and 150LF of shoulder.
- Crews monitor the area daily and complete emergency repairs as warranted.

#### Pothole Repair Tracker:

- Citywide since January 1, our "Asphalt Avengers" have repaired 409 potholes and counting.





### III. INFRASTRUCTURE PROJECT UPDATES CONTINUED

#### Public Works Parking Lot

- Public Works Street Construction Crews upgraded 48,000 sq ft of the Public Works parking lot from caliche & gravel to new asphalt.
- This is a great improvement to the parking for our work units by keeping the dust and grime to a minimum.



#### Curb Painting Program

- New equipment purchased for the Curb Painting Program arrived on 5/1.
- Curb Painting started 5/7.
- Refreshed 255 LF out of 295 LF of curb in the Meadows of Kyle Subdivision.
- Plum Creek is next on the schedule and should begin on 5/13 with an approximate linear footage of 5,430 feet. Work should be completed within 5-10 working days, weather permitting.

### III. INFRASTRUCTURE PROJECT UPDATES CONTINUED

#### Community Gardens:

- In a concerted partnership with PARD, Public Works has been integral to the recent Community Garden construction, tasked with building the sidewalks and parking areas. Below are the totals so far.
- Sidewalk Constructed - 305 ft (2,860 sq ft)
- ADA Sidewalk Constructed - 218 ft (1,090 sq ft)
- Total Parking Lot Constructed - 22' x 130' (2,860 sq ft)
- ADA Parking Area - 22' x 25' (550 sq ft)
- Four Concrete Pads (1,256 sq ft) Constructed for the Gardens



#### FM 110 Waterline:

- Contractor working on asphalt driveway at Yarrington Pump Station.
- Final changes order being developed for additional pipe lengths and valves.
- Substantial completion progress meeting was held on May 3, 2024.
- Project approximately 97% complete based on last pay application.

## IV. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	6/20/23	Google Fiber Right of Way Agreement	Tentatively scheduled for June 2024
2	6/23-25/23	Consider potential expansion to Goforth to connect northern and southern portions of Goforth to accommodate a grocery store	Assigned to Leon Barba; Staff to develop a plan to consider by Spring 2024; Funding in the budget to design extension of Goforth Road, water and wastewater utilities
3	11/20/23	Direct staff to bring back a Property Improvement Program and also to look for potential grants to fund some of the budget for this potential program	Assigned to Kelly Stillwell; an overview of the proposed program was provided to council on May 7, 2024. Final guidelines will be presented for approval in June.
4	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	Additional information will be brought forward June 2024
5	1/16/24	Comprehensive Review of Parking Analysis as well as the permitting around usage at Waterleaf	Assigned to Mariana Espinoza; will be presented as part of Parks CIP during budget process June 8, 2024
6	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett; June 18, 2024
7	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion
8	3/19/24	Issue RFP for State Lobbyist	Assigned to Jesse Elizondo; May 2024
9	2/16/24	Mental Health Selection	Evaluation Committee formed; Recommendation to Council by June 2024
10	4/16/24	Evaluate the possibility of moving the historic oak tree on Stagecoach Road	Assigned to Bryan Langley; Study results will be provided to council in May 2024



Item No.	Date of Request	Request	Status
11	4/16/24	Develop a schedule and process for a new Charter Review Committee at the end of the calendar year.	Assigned to Jesse Elizondo; Fall 2024
12	4/16/24	Hire a consultant to analyze existing Council District boundaries	Assigned to Aimee Alcorn-Reed; Recommendation will be brought forward in June 2024
13	4/16/24	Bring back band options for the City Fest event	Assigned to Rachel Sonnier; Recommendation will be brought forward in July 2024
14	4/16/24	Outline the impact to school district bus service due to the construction of sidewalks in the road bond program	Assigned to Chris Arnold; Information will be provided in May 2024
15	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City-owned properties and within the area.	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in summer 2024
16	5/7/24	Quarterly ARWA Updates	Ongoing
17	5/7/24	Board/Commission/Committees Selection Committees for Council	Assigned to Jesse Elizondo; options will be provided to council in June, 2024

## V. ATTACHMENTS

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May 5<sup>th</sup> – May 11<sup>th</sup>, 2024

**MARKET DAY THIS SATURDAY!**

**CELEBRATING ASIAN AMERICAN AND PACIFIC ISLANDER MONTH!**

**PERFORMANCES BY:**

- **Anuradha Naimpally (9:30-10:15 a.m.)** - A Bharatanatyam dance soloist, collaborator, and educator, is an experienced performer worldwide. From concert halls to school cafeterias, libraries and universities, Anuradha connects this ancient art of India to modern audiences of all ages through engaging explanations and moving performances.
- **Heavenly Dragon Lion Dance Association (10:30-11:15 a.m.)** - A newly established team based in Austin aims to provide authentic, majestic, and captivating performances while promoting and preserving the ancient arts of Lion Dancing and Kung Fu at the highest level.
- **Island Rhythms Hula Company (11:30 a.m. - 12:15 p.m.)** - Authentic traditional and contemporary hula performers.



[www.kylefair.com](http://www.kylefair.com)

**7 Days Until the Kyle Fair!**

**May 17<sup>th</sup>-19<sup>th</sup> at Lake Kyle Park**

**PARKS AND RECREATION DEPARTMENT DIVISION REPORTS:**

**TRAILS:**

- Hosted Art in the Park and made insect water trays.
- Trails crew mowed 6 miles and .25 acres
- Removed a downed tree from the trails
- Completed routine trail maintenance
- Worked with 188.5 hours with Community Restitution Workers
- Announced the Community Garden at Post Oak Gnome Coloring Contest Winners:
 

2-5 Years Old Naomi	6-10 Years Old Colton S.
11-14 Years Old Averil A.	18+ Lisa R.



## COMMUNITY GARDEN AT POST OAK UPDATE

- Rain has caused delays including a couple no work days, but the project is making progress.
- Trails, Parks, and Beautification started setting and filling the garden boxes
- Trails and Parks installed a drainage line along the front of the garden
- Parks trenched from the compost pad to the ditch to install a drainage line.
- Trails installed boarder blocks and the first of the decomposed granite walkways.
- Public Works prepped the compost bin.
- Public Works installed a sewer line for the restroom.
- City Electricians have completed all power hookups.
- Cement pours for the compost bin, pergola, tool shed and greenhouse took place Wednesday and Thursday.
- Eagle Scouts Joelissac, Zach and Mason began delivering their Eagle Scout Projects to the garden including four ADA picnic tables, six ADA Garden tables, and four 4x8x1 community raised beds, and one 4x8x1 raised bed.



### SPECIAL EVENTS:

- Final preparations for Kyle Fair.
- Presented at Career Day at Blanco Vista Elementary
- Assisted with the Splash Pads Ribbon Cuttings

### ADMIN:

- This week's reservations:
 

Waterleaf Park Soccer Field (1)	Gregg-Clarke Park Field #3 (6)
Gregg-Clarke Park Field #4 (2)	Gregg-Clarke Park Soccer Field (1)
Gregg-Clarke Park Field #2 (5)	Gregg-Clarke Park Field #1 (2)
- Weekly Revenue: \$10,433.34



## **RECREATION:**

- Began installation of the artificial turf under the shade canopy
- Hosting Movie In the Park Friday at Gregg-Clarke Park
- Hosting Kyle Market Day this Saturday
- Certified Therapeutic Recreation Specialist, Miranda Candia, attended the National American with Disabilities Act Conference (virtually).
- Staff assisted with final planning for Kyle Fair/
- Planning for: 4<sup>th</sup> of July, Youth Fishing Clinic, Tennis Clinics, Cornhole Tournament, Adult Fishing Tournament, Inclusive Bike Rodeo, and Summer Camp
- Staff attended Career Day at Blanco Vista Elementary
- Preparing to open the James Adkins Pool Memorial Weekend
- Assisted with the Splash Pad ribbon cuttings
- Registration is open for the Dive In Movie, Back to School Dance, and Doggie Dip
- In season: CoRec Softball, Men's Softball, Swim Team, Swim Lessons, CoRec Volleyball, Adult Kickball
- Special Event Coordinator, Sheba Aligaweesa, hosted the 1<sup>st</sup> ever Jams on the Green at La Verde Park.
- Recreation Coordinator, Shane Boyer, celebrated his 5 Year Anniversary with the City of Kyle
- Certified Therapeutic Recreation Specialist Miranda Candia, obtained a \$600 sponsorship from Glick Law Firm.



## **Park Maintenance & Beautification:**

- Park Maintenance mowed 50 acres
- Parks removed 2,200 pounds of trash
- Prepared to host the Gregg-Clarke Park and Steeplechase Park Splash Pad Ribbon Cuttings
- Lake Kyle was stocked with Large Mouth Bass
- Beautification removed a tree limb that was hit on Center Street
- Beautification cleaned up Center Street & Sledge
- Beautification cleaned illegal dumping on Opal Lane



# CHECK IT OUT!

ALL KYLE PUBLIC LIBRARY

## STORYTIMES ARE ON A BREAK

FROM APRIL 27TH TO JUNE 2ND



STORYTIMES WILL RETURN THE WEEK OF JUNE 3RD

**DONATE FOOD EVEN IF YOU DON'T HAVE FINES, HELP FIGHT FOOD INSECURITY!**

# food for fines

May 1st - 31st

<https://haysfoodbank.org/give/>

Each donation of a canned or shelf-stable food item will erase \$2.00 of late fees off your account. Donations cannot be used to pay for missing items.

If you don't have fines, you can also donate to reduce the fines of other patrons. Pay it forward!



KASZ & KPL present

MOVIE NIGHT

## TERMS OF ENDEARMENT (1983) PG

4 PM, Friday May 10th

All ages welcome, light refreshments will be provided





# Summer Reading Program 2024

Adventure Begins at Your Library

June 3 - July 20



Log Minutes, Meet Milestones, Earn Prizes.

## Getting Started

Log Reader Minutes Online:

Step 1: Download the Reader Zone app at [readerzone.com](http://readerzone.com)

Step 2: Create your account and add your readers.

Step 3: Use our summer reading program code O3d9c to begin logging the minutes each reader has read (or is read to).

-OR-

Visit the library circulation desk to pick up a *paper* reading log and physically record your reading by 15-minute intervals.

## Prize Milestones

Children (age 11 and younger) can pick up prizes in-person when they achieve the 2, 4, 6, 8, & 10 hour milestones.

Teenagers (age 12 - 17) can choose between obtaining the child prizes -OR- adult prizes, and pick up prizes in-person when they achieve the designated milestones.

Adults (age 18 and older) can pick up prizes in-person when they achieve the 5 & 10 hour milestones.

The goal of the summer reading program is to read, or be read to, for 10 hours in total between June 3rd and July 20th.

The first day to log reader minutes is June 3rd.  
The last day to log reader minutes is July 20th.  
The last day to pick up reading prizes is August 3rd.



[cityofkyle.com/library](http://cityofkyle.com/library) | 512-268-7411 | Events are free and open to the public

# SUMMER READING 2024



Space is limited so come early!

Events are first come, first served.

Children 10 years and younger must be accompanied by an adult.

Kyle Public Library summer events cannot accommodate outside organizational groups of more than 5 people.

# Summer Reading Program 2024

June 3 - July 20: Adventure Begins at Your Library

## All Age Events

6/5 @ 2PM  
6/8 @ 11AM

\*MUSICAL PERFORMER STRAWBITTY YOPS  
\*JEDI MASTERS OF JAKKU TEMPLE  
FT. 501ST & REBEL LEGIONS

6/12 @ 10AM-4PM  
6/26 @ 2PM  
7/3 @ 1PM-3PM

LIBRARY MINI-GOLF  
\*OSCAR MUNOZ'S LIBRARY MAGIC SHOW  
PORCH PARTY FT. PEC MEET A LINEMAN

7/10 @ 2PM / 3:30PM  
7/17 @ 2PM  
7/20 @ 11AM-1PM

\*AUSTIN REPTILES AT THE LIBRARY (2 SHOWS)  
\*LIBRARY JAM: HOT TOAST MUSIC LIVE!  
END-OF-SUMMER PORCH PARTY

\*Ticketed Event. Tickets are handed out 30 minutes before an event starts.

## Teen Events (age 12-17)

6/3 @ 1PM

NATIONAL ALLIANCE FOR MENTAL HEALTH  
PRESENTATION - ENDING THE SILENCE  
SEED STARTING WITH THE HAYS COUNTY  
MASTER GARDENERS

6/6 @ 2PM

LUX SOLARIS SOUND MEDITATION  
(OPEN TO ADULTS)

6/7 @ 4:30PM

COSPLAY AND MINICON CONTEST  
IMPROV COMEDY WORKSHOP WITH  
MOVE YOUR TALE

6/15 @ 12PM-3PM  
6/21 @ 4PM

VERMICOMPOST WITH THE HAYS COUNTY  
MASTER GARDENERS

6/27 @ 2PM

JUGGLING WORKSHOP BY MATT TARDY  
CREATING GAMES IN TWINE: A T(W)EEN  
WORKSHOP

7/6 @ 1PM

7/16 @ 4:30PM-7:30PM

Kyle Public Library | [cityofkyle.com/library](http://cityofkyle.com/library) | 512-268-7411 | Events are free and open to the public

## Middle-Grade Events (age 6-11)

KYLE CHESS FEDERATION	MONDAYS @ 4PM
*SUMMER STEAM LAB	TUESDAYS @ 10:30AM 6/4, 6/11, 6/18, 6/25, 7/9
*LEGO MANIA	THURSDAY, 6/6 @ 4PM THURSDAY, 7/11 @ 4PM
*POKEMON TRAINERS	SATURDAY, 7/13 @ 2PM
*CARDBOARD KINGDOM	TUESDAY, 7/16 @ 11AM

## \*Story Times

BABY LAPSIT (FOR CHILDREN 0-18 MONTHS)	THURSDAYS @ 10AM JUNE: 6, 13, 20, 27 & JULY: 11, 18
TODDLER STORYTIME (FOR CHILDREN 18-26 MONTHS)	THURSDAYS @ 11AM JUNE: 6, 13, 20, 27 & JULY: 11, 18
BILINGUAL STORYTIME (FOR CHILDREN 0-5 YRS)	FRIDAYS @ 10:30AM JUNE: 7, 14, 21, 28 & JULY: 12, 19
SENSORY STORYTIME (FOR CHILDREN 2-5 YRS)	MONDAY: 6/10 @ 10:30AM MONDAY: 7/8 @ 10:30AM
LITTLE LEARNERS (FOR CHILDREN 2-5 YRS)	MONDAY: 6/17 @ 10:30AM MONDAY: 7/15 @ 10:30AM

\*Ticketed Event. Tickets are handed out 30 minutes before an event starts.





## Celebrating Economic Development Week!



The City of Kyle Economic Development team joins with the International Economic Development Council in celebrating Economic Development Week. Across the world, passionate economic development professionals are transforming their communities and improving the quality of life for local residents, inspiring a better tomorrow.

City of Kyle, Texas  
 City Sales and Use Tax Collection by Month  
 Comparison for FY2023 and FY2024

Collection Month	Actual Receipts Current Year FY 2024	Comparison to Budget FY 2024				Comparison to Last Year FY 2023			
		Budget FY 2024	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,425,969.13	\$ 1,438,523.00	\$ (12,553.87)	-0.87%	\$ 79,646.52	\$ 1,160,979.47	\$ 264,989.66	22.82%	\$ 78,383.57
November	1,599,526.69	1,595,103.00	4,423.69	0.28%	82,046.34	1,495,233.54	104,293.15	6.98%	87,108.76
December	1,385,158.70	1,394,256.00	(9,097.30)	-0.65%	77,297.11	1,306,962.31	78,196.39	5.98%	81,586.10
January	1,423,036.48	1,370,966.00	52,070.48	3.80%	82,900.10	1,285,130.02	137,906.46	10.73%	84,386.71
February	1,785,631.91	1,596,965.00	188,666.91	11.81%	105,896.71	1,590,718.36	194,913.55	12.25%	107,633.34
March	1,234,268.50	1,313,998.00	(79,729.50)	-6.07%	97,922.57	1,184,860.00	49,408.50	4.17%	78,142.97
April	1,270,755.18	1,267,930.00	2,825.18	0.22%	99,981.74	1,141,675.89	129,079.29	11.31%	72,148.53
May	1,625,278.58	1,525,981.00	99,297.58	6.51%	* Pending	1,524,178.66	101,099.92	6.63%	89,433.66
June									
July									
August									
September									
<b>Total</b>	<b>\$ 11,749,625.17</b>	<b>\$ 11,503,722.00</b>	<b>\$ 245,903.17</b>	<b>2.14%</b>	<b>\$ 625,691.09</b>	<b>\$ 10,689,738.25</b>	<b>\$ 1,059,886.92</b>	<b>9.91%</b>	<b>\$ 678,823.64</b>



# 2022 Bond Program



Title: Weekly Status Report

Updated on: 5/8/2024

Prepared By: Front Line Advisory Group

Project ID	Council District	Project Name	Project Status	Project Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date	% of Contract paid	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	20%	Conceptual Schematic due 5/28/2024. TxDOT Schematic Meeting held on 4/2/2024.	\$ 2,158,287.27	\$222,262.81	10.3%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	5%	PS&E Task Order approved on 2/20/2024. 30% PS&E due 5/20/2024.	\$ 1,367,014.84	\$0.00	0.0%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	0%	PS&E Task Order approved on 3/7/2024. 60% Submittal due 7/10/2024.	\$ 730,306.13	\$0.00	0.0%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	0%	PS&E Task Order approved on 3/7/2024. 60% Submittal due 11/6/2024.	\$ 3,547,398.02	\$0.00	0.0%	New location and reconstruction/widen roadway, 1.8 miles of 4-lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	Schematic Design	80%	50% Schematic approved on 2/12/2024. Awaiting city council decision to split the project into 3 sections, expected 5/22/2024.	\$ 1,067,346.60	\$404,794.16	37.9%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On-System)	Schematic Design	90%	90% Schematic approved on 4/22/2024. 100% Schematic due 5/29/2024.	\$ 488,657.77	\$400,194.37	81.9%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	Schematic Design	90%	90% Schematic approved on 5/2/2024.	\$ 450,567.75	\$223,383.80	49.6%	This project schematic design is part of the Center St (FM 150) (On-System) project budget.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	40%	60% PS&E due 9/9/2024. Geotech and Environmental survey expected by 6/12/2024.	\$ 2,844,643.43	\$725,352.83	25.5%	New location roadway, 1.3 miles of 4-lane minor arterial from Dacy Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue	PS&E Design	90%	100% PS&E design submitted 5/2/2024, review expected 5/16/24.	\$ 1,007,428.25	\$445,282.07	44.2%	New location and reconstruction/widen roadway, 0.6 miles of 4-lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	0%	PS&E Task Order approved on 4/16/2024. Baseline schedule currently under review.	\$ 2,030,777.09	\$0.00	0.0%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	0%	60% PS&E due 6/10/2024.	\$ 830,345.20	\$0.00	0.0%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,564,482.94	\$5,473,753.78	26.62%	