

City of Kyle, Texas  
City Sales and Use Tax Collection by Month  
Comparison for FY2014 and FY2015

<u>Collection Month</u>	<u>Current Year FY 2015</u>	<u>Last Year FY 2014</u>	<u>\$ Variance</u>	<u>% Variance</u>
October	\$ 362,330.68	\$ 306,735.41	\$ 55,595.27	18.12%
November	521,872.13	439,337.05	\$ 82,535.08	18.79%
December	416,690.02	321,293.07	\$ 95,396.95	29.69%
January	387,231.92	334,830.20	\$ 52,401.72	15.65%
February	597,254.09	492,819.74	\$ 104,434.35	21.19%
March	383,110.21	299,643.30	\$ 83,466.91	27.86%
April	338,850.99	320,354.69	\$ 18,496.30	5.77%
May	576,975.87	505,338.73	\$ 71,637.14	14.18%
June	493,471.98	405,018.75	\$ 88,453.23	21.84%
July	446,136.33	315,128.67	\$ 131,007.66	41.57%
August				
September				
<u>Total</u>	<u>\$ 4,523,924.22</u>	<u>\$ 3,740,499.61</u>	<u>\$ 783,424.61</u>	<u>20.94%</u>