CITY OF KYLE



Notice of Regular City Council Meeting

KYLE CITY HALL 100 W. Center Street

Notice is hereby given that the governing body of the City of Kyle, Texas will meet at 7:00 PM on 8/24/2011, at Kyle City Hall, 100 West Center, Kyle, Texas for the purpose of discussing the following agenda.

Posted this 19th day of August, 2011 prior to 7:00 pm.

I. Call Meeting To Order

II. Citizen Comment Period With City Council

The City Council welcomes comments from Citizens early in the agenda of regular meetings. Those wishing to speak must sign in before the meeting begins at the Kyle City Hall. Speakers may be provided with an opportunity to speak during this time period, and they must observe the three-minute time limit.

III. Public Hearings

1. Conduct public hearing to obtain citizen comments on the City's Annual Budget as proposed by the City Manager for all City funds for Fiscal Year 2011-12.

Attachments

2. Conduct public hearing to obtain citizen comments on the City Manager's proposal to increase miscellaneous fees and charges by 15 percent in FY 2011-12 including implementation of two new fees.

Attachments

3. Conduct public hearing to obtain citizen comments on the City Manager's proposal to increase water rates by 30 percent and wastewater rates by 25 percent on a system-wide basis in FY 2011-12 including minimum monthly charge and volumetric rates for all inside and outside City utility customers.

- Attachments
- 4. Conduct public hearing to obtain citizen comments on the City Manager's proposal to increase ad valorem tax rate to \$0.4845 per \$100.00 of taxable valuation in order to balance the City's proposed Annual Budget for Fiscal Year 2011-12.
 - Attachments

IV. Consider and Possible Action

- 5. Consider Amending the Proposed Budget for Fiscal Year 2011-12 for specific budget line items as considered by City Council during Budget Work Session held on August 17, 2011 ~ Perwez Moheet, Director of Finance
 - Attachments
- 6. Consideration and Possible Action on the City's Annual Budget for Fiscal Year 2011-12 totaling \$37.0 million for all City Funds as proposed by the City Manager ~ Lanny Lambert, City Manager
 - Attachments

V. ADJOURN

At any time during the Regular City Council Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed on the agenda for which state law authorizes Executive Session to be held

*Per Texas Attorney General Opinion No. JC-0169; Open Meeting & Agenda Requirements, Dated January 24, 2000: The permissible responses to a general member communication at the meeting are limited by 551.042, as follows: "SEC.551.042. Inquiry Made at Meeting. (a) If, at a meeting of a government body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by the subchapter, the notice provisions of this subchapter, do not apply to:(1) a statement of specific factual information given in response to

the inquiry; or (2) a recitation of existing policy in response to the inquiry. (b) Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.