

CITY OF KYLE



Notice of Regular City Council Meeting

KYLE CITY HALL
100 W. Center Street

Notice is hereby given that the governing body of the City of Kyle, Texas will meet at 7:00 PM on 1/29/2013, at Kyle City Hall, 100 West Center Street, Kyle, Texas for the purpose of discussing the following agenda.

Posted this 25th day of January, 2013 prior to 7:00 p.m.

I. Call Meeting To Order

II. Citizen Comment Period With City Council

The City Council welcomes comments from Citizens early in the agenda of regular meetings. Those wishing to speak must sign in before the meeting begins at the Kyle City Hall. Speakers may be provided with an opportunity to speak during this time period, and they must observe the three-minute time limit.

III. Consider and Possible Action

1. Consider Mobility Committee Recommendation on Road Bond Election and Take Action to Direct Staff to prepare Ordinance/Resolution calling said Election ~ *Steven D. Widacki, P.E., City Engineer*

 [Attachments](#)

IV. ADJOURN

At any time during the Regular City Council Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed on the agenda for which state law authorizes Executive Session to be held

*Per Texas Attorney General Opinion No. JC-0169; Open Meeting & Agenda Requirements, Dated January 24, 2000: The permissible responses to a general member communication at the meeting are limited by 551.042, as follows: "SEC.551.042. Inquiry Made at Meeting. (a) If, at a meeting of a government body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by the subchapter, the notice provisions of this subchapter, do not apply to:(1) a statement of specific factual information given in response to the inquiry; or (2) a recitation of existing policy in response to the inquiry. (b) Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.



CITY OF KYLE, TEXAS

Recommendation on Road Bond Election

Meeting Date: 1/29/2013
Date time: 7:00 PM

Subject/Recommendation: Consider Mobility Committee Recommendation on Road Bond Election and Take Action to Direct Staff to prepare Ordinance/Resolution calling said Election ~ *Steven D. Widacki, P.E., City Engineer*

Other Information: Attached are the exhibits for Bunton Rd. and Lehman Rd. and Goforth Rd.

Due to the file size of the Burleson/Marketplace exhibit, it cannot be attached to this agenda.

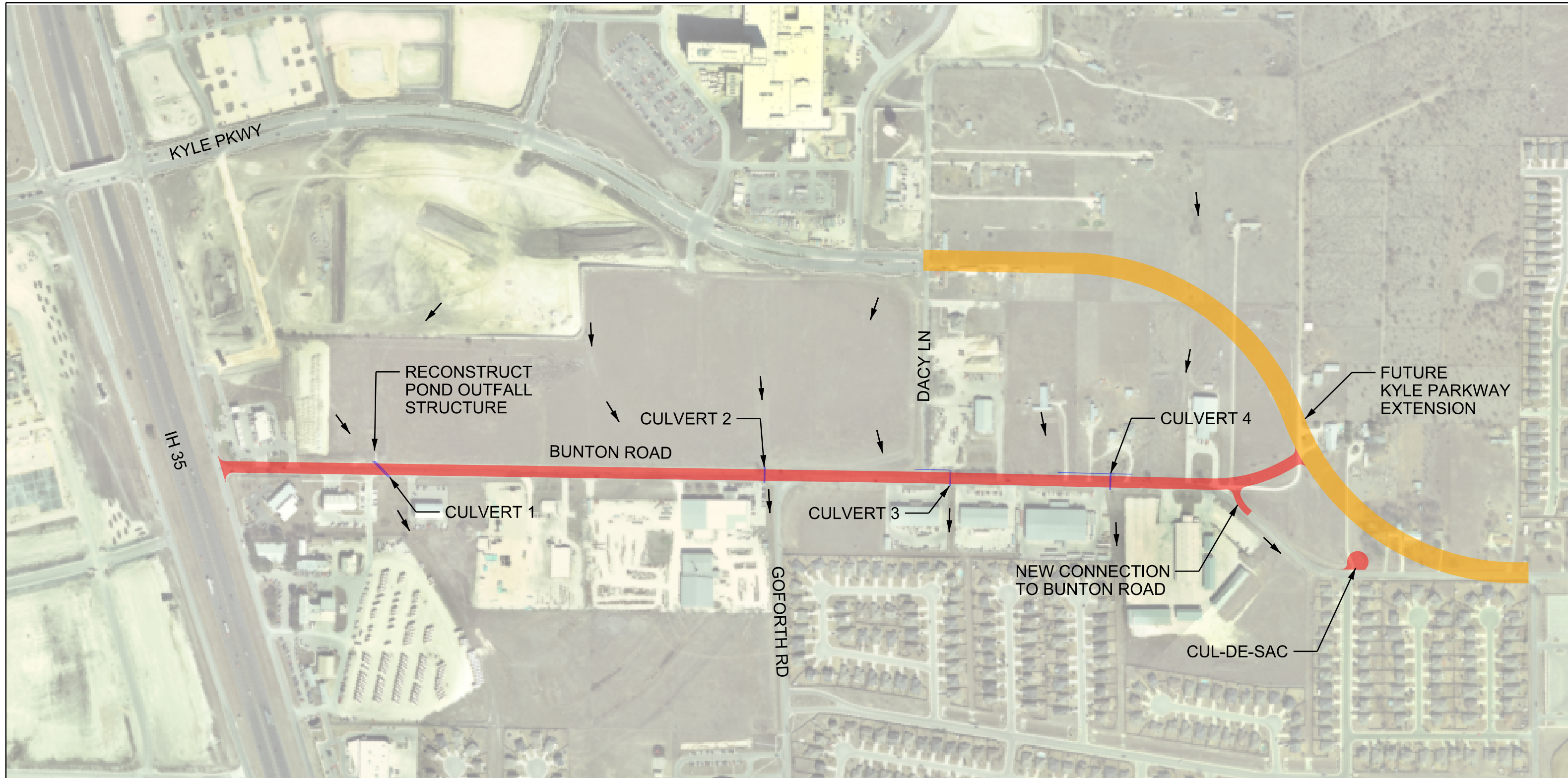
All five (5) roadways, consisting of four (4) exhibits, are displayed in the Council Chambers.

Budget Information:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

- [Tax Rate Impact Analysis](#)
 - [Bunton Road Exhibit](#)
 - [Lehman Roadway Exhibit - Revised](#)
 - [Kyle-Schematic Layout Goforth Rd](#)
-



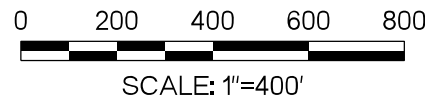
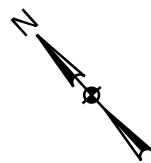
BUNTON ROAD

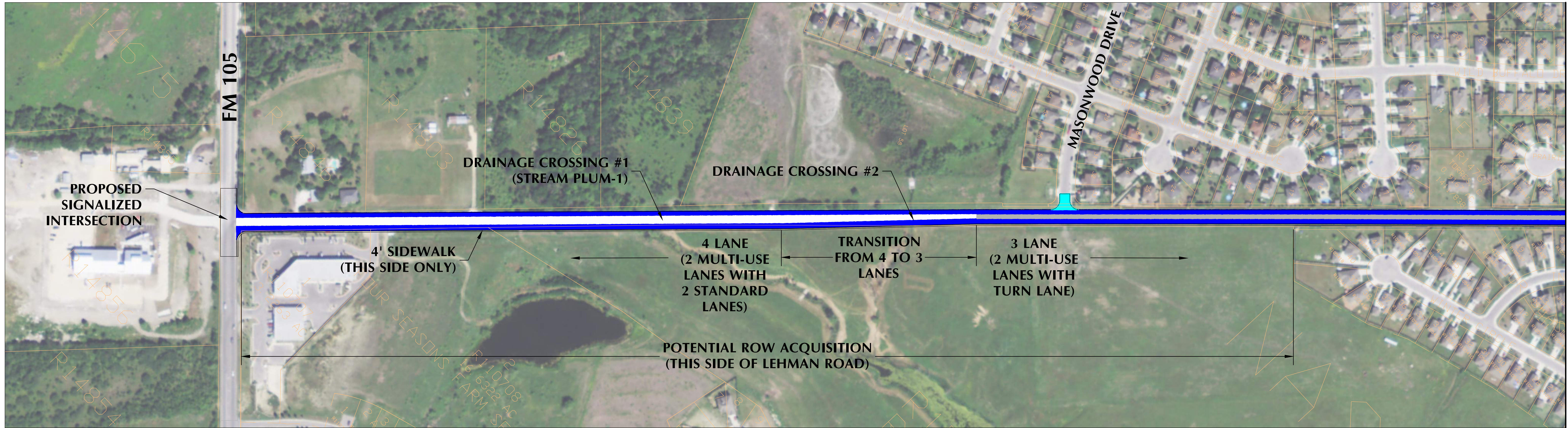
CONCEPTUAL IMPROVEMENTS FROM IH 35 NBR TO FUTURE KYLE PARKWAY EXTENSION

PRELIMINARY
SUBJECT TO CHANGE

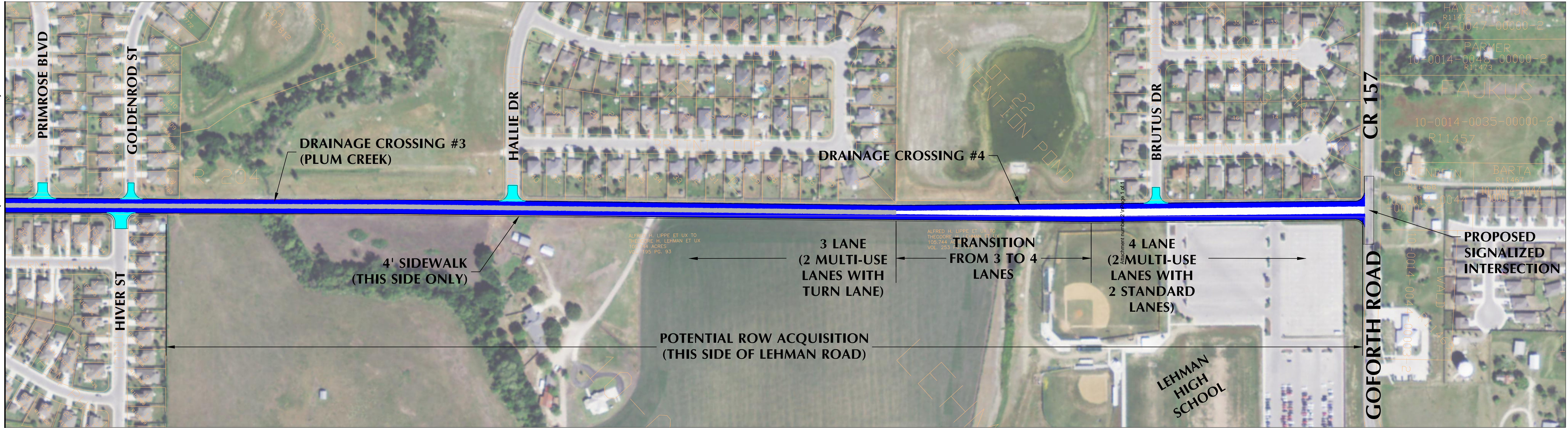


4030 WEST BRAKER LANE, SUITE 450
AUSTIN, TEXAS 78759-5356
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FAX (512) 252-8141




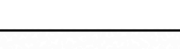





MATCHLINE (SEE BELOW)



MATCHLINE (SEE ABOVE)

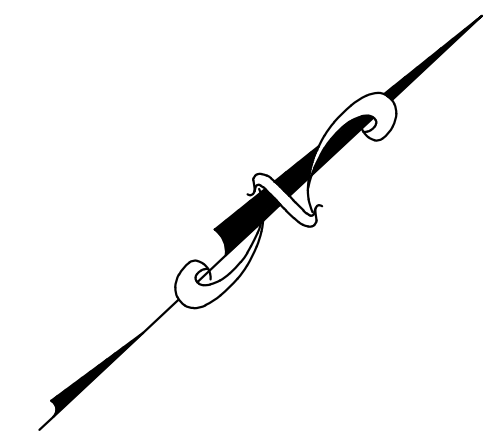
Item # 1

- LEGEND**
-  MULTI-USE LANES (15' WIDTH)
 -  STANDARD LANES (12 - 14' WIDTH)
 -  TURN LANE (14' WIDTH)
 -  SIDEWALK WITH CURB & GUTTER
 -  INTERSECTING STREET CONNECTION

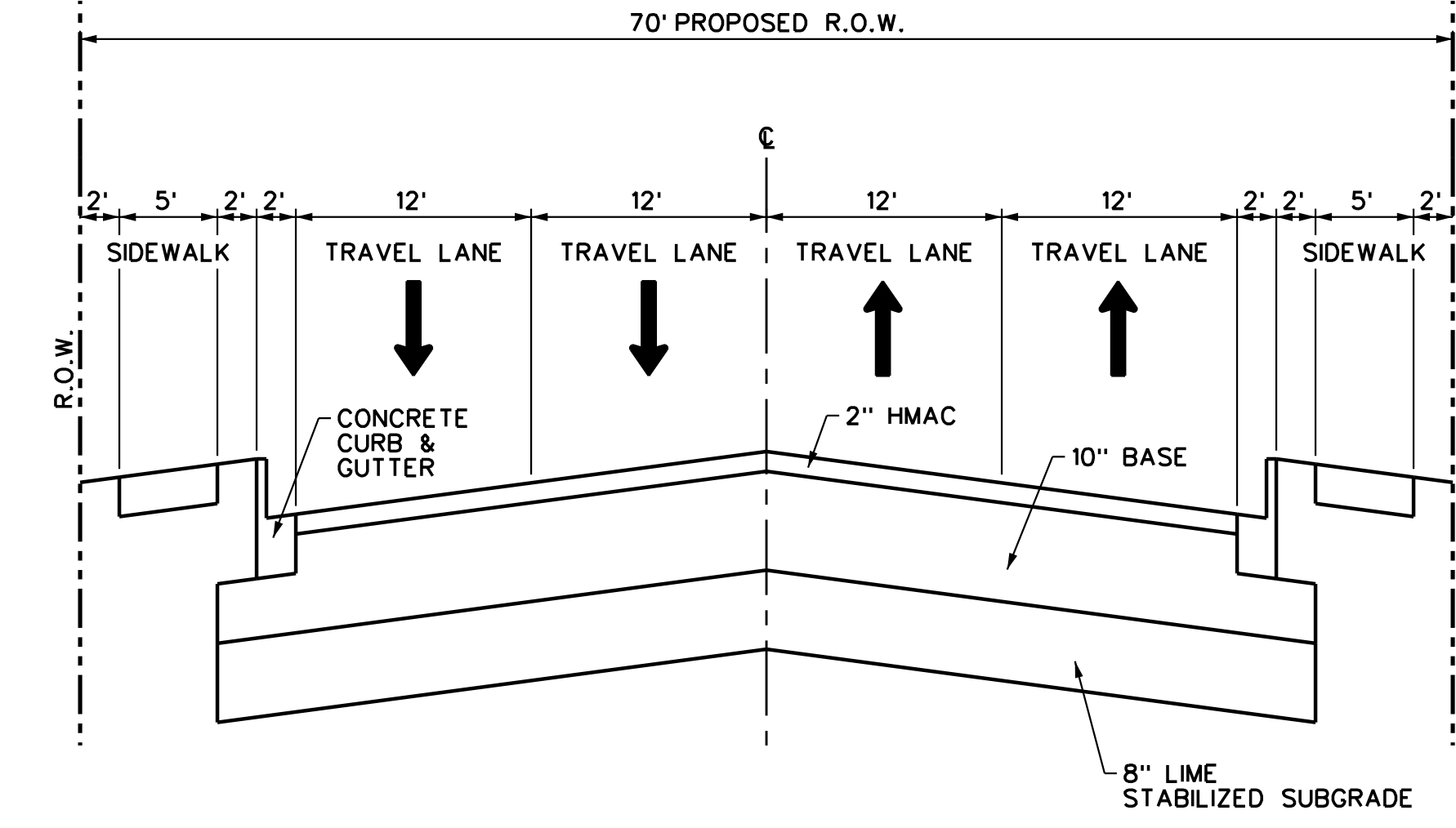
LEHMAN ROAD

PRELIMINARY SCHEMATIC

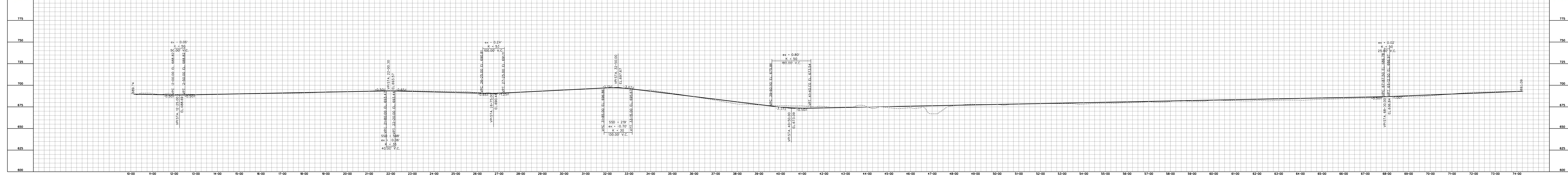
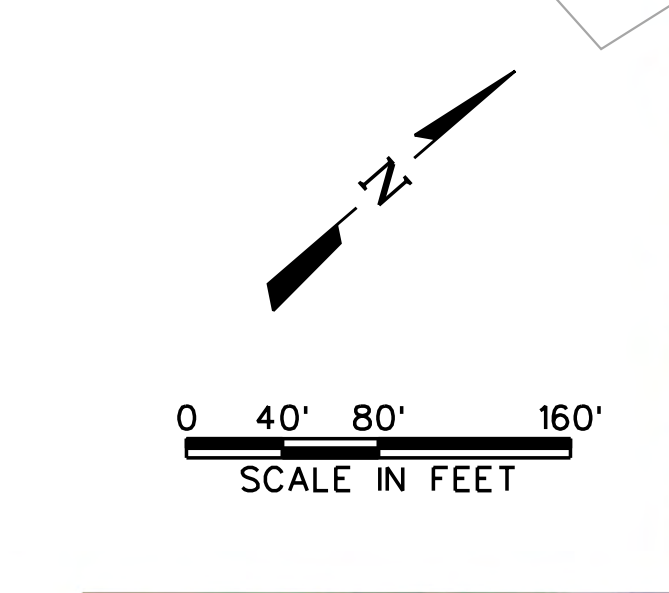
CITY OF KYLE



Scale:
1" = 150'



PROPOSED TYPICAL SECTION
NOT TO SCALE





CITY OF KYLE, TEXAS PUBLIC INFORMATION MEETING

PROPERTY TAX RATE IMPACT ANALYSIS OF BOND ELECTION OPTIONS FOR ROAD IMPROVEMENTS

JANUARY 19, 2013

&

JANUARY 26, 2013

PRELIMINARY ESTIMATES - SUBJECT TO CHANGE

Item # 1

City of Kyle, Texas
Estimated Property Tax Rate Impact Analysis of
Bond Election Options for Road Improvements

PRELIMINARY ESTIMATES
SUBJECT TO CHANGE

SUMMARY RESULTS

Option 1: Engineering For All Five Roads & Construction Cost For:

Bunton, Lehman, Burleson, Marketplace & Goforth

1. Engineering & Construction:	\$ 35,300,000
2. Financing:	16,668,757
3. Total Estimated Project Cost:	<u>\$ 51,968,757</u>
4. Estimated Tax Rate Increase Per \$100/AV	\$ 0.2075
5. Estimated Increase in Homeowner's Tax Bill:	\$ 259.48

Option 2: Engineering For All Five Roads & Construction Cost For:

Bunton, Goforth, & Burleson

1. Engineering & Construction:	\$ 25,110,000
2. Financing:	11,857,011
3. Total Estimated Project Cost:	<u>\$ 36,967,011</u>
4. Estimated Tax Rate Increase Per \$100/AV	\$ 0.1476
5. Estimated Increase in Homeowner's Tax Bill:	\$ 184.58

City of Kyle, Texas
 Estimated Property Tax Rate Impact Analysis of
 Bond Election Options for Road Improvements

PRELIMINARY ESTIMATES
 SUBJECT TO CHANGE

SUMMARY OF OPTIONS 1 & 2

Comparative Analytical Factors	Estimated Project Cost	Total Cost With Interest	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Option 1: Engineering For All 5 Roads & Construction	\$ 35,300,000	\$ 51,968,757	\$ 5,410,000	\$ 4,000,000	\$ 6,850,000	\$ 7,300,000	\$ 3,340,000	\$ 8,400,000
Costs For:								
Bunton, Lehman, Burleson, Marketplace & Goforth								
a. Incremental Increase in Debt Service			\$ 445,064	\$ 329,068	\$ 563,528	\$ 600,549	\$ 274,772	\$ 691,042
b. Cumulative Increase in Debt Service			\$ 445,064	\$ 774,132	\$ 1,337,660	\$ 1,938,209	\$ 2,212,981	\$ 2,904,023
c. Estimated Annual Increase in Tax Rate			\$ 0.0318	\$ 0.0235	\$ 0.0403	\$ 0.0429	\$ 0.0196	\$ 0.0494
d. Cumulative Increase in Tax Rate			\$ 0.0318	\$ 0.0553	\$ 0.0956	\$ 0.1385	\$ 0.1581	\$ 0.2075
e. Average Annual Increase in Homeowner's Tax Bill			\$ 39.77	\$ 29.40	\$ 50.35	\$ 53.66	\$ 24.55	\$ 61.75
f. Cumulative increase in Homeowner's Tax Bill			\$ 39.77	\$ 69.17	\$ 119.52	\$ 173.18	\$ 197.73	\$ 259.48
Option 2: Engineering For All 5 Roads & Construction	\$ 25,110,000	\$ 36,967,011	\$ 5,410,000	\$ 4,000,000	\$ 8,400,000	\$ 7,300,000	\$ -	\$ -
Costs For:								
Bunton, Goforth, & Burleson								
a. Incremental Increase in Debt Service			\$ 445,064	\$ 329,068	\$ 691,042	\$ 600,549	\$ -	\$ -
b. Cumulative Increase in Debt Service			\$ 445,064	\$ 774,132	\$ 1,465,174	\$ 2,065,723	\$ 2,065,723	\$ 2,065,723
c. Estimated Annual Increase in Tax Rate			\$ 0.0318	\$ 0.0235	\$ 0.0494	\$ 0.0429	\$ -	\$ -
d. Cumulative Increase in Tax Rate			\$ 0.0318	\$ 0.0553	\$ 0.1047	\$ 0.1476	\$ 0.1476	\$ 0.1476
e. Average Annual Increase in Homeowner's Tax Bill			\$ 39.77	\$ 29.40	\$ 61.75	\$ 53.66	\$ -	\$ -
f. Cumulative increase in Homeowner's Tax Bill			\$ 39.77	\$ 69.17	\$ 130.92	\$ 184.58	\$ 184.58	\$ 184.58

City of Kyle, Texas
 Estimated Property Tax Rate Impact Analysis of
 Bond Election Options for Road Improvements

PRELIMINARY ESTIMATES
 SUBJECT TO CHANGE

OPTION 1 = \$35,300,000

Project Description	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
1. Construction Cost for Roadways:							
a. Bunton Road (I-35 to Lehman)	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
b. Lehman Road (RM 150 to Goforth)	6,850,000	-	-	6,850,000	-	-	-
c. Burleson Road (Center Street to I-35)	7,300,000	-	-	-	7,300,000	-	-
d. Marketplace Ave. (Burleson to City Lights)	3,340,000	-	-	-	-	3,340,000	-
e. Goforth Road (I-35 to Bunton)	8,400,000	-	-	-	-	-	8,400,000
Total Construction Cost for Roadways:	\$ 29,890,000	\$ -	\$ 4,000,000	\$ 6,850,000	\$ 7,300,000	\$ 3,340,000	\$ 8,400,000
2. Engineering Cost for Roadways:							
a. Bunton Road (I-35 to Lehman)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
b. Lehman Road (RM 150 to Goforth)	1,150,000	1,150,000	-	-	-	-	-
c. Burleson Road (Center Street to I-35)	1,200,000	1,200,000	-	-	-	-	-
d. Marketplace Ave. (Burleson to City Lights)	660,000	660,000	-	-	-	-	-
e. Goforth Road (I-35 to Bunton)	1,400,000	1,400,000	-	-	-	-	-
Total Engineering Cost for Roadways:	\$ 5,410,000	\$ 5,410,000	\$ -	\$ -	\$ -	\$ -	\$ -
3. Timing of Bond Sale:							
a. Engineering Cost for All Roadways	\$ 5,410,000	\$ 5,410,000	\$ -	\$ -	\$ -	\$ -	\$ -
b. Construction of Bunton Improvements	4,000,000	-	4,000,000	-	-	-	-
c. Construction of Lehman Improvements	6,850,000	-	-	6,850,000	-	-	-
d. Construction of Burleson Improvements	7,300,000	-	-	-	7,300,000	-	-
e. Construction of Marketplace Improvements	3,340,000	-	-	-	-	3,340,000	-
f. Construction of Goforth Improvements	8,400,000	-	-	-	-	-	8,400,000
Total Bond Sale:	\$ 35,300,000	\$ 5,410,000	\$ 4,000,000	\$ 6,850,000	\$ 7,300,000	\$ 3,340,000	\$ 8,400,000
4. Estimated Average Annual Fiscal Impact:							
	\$ 51,968,757						
a. Incremental D/S Requirement		\$ 445,064	\$ 329,068	\$ 563,528	\$ 600,549	\$ 274,772	\$ 691,042
b. Cumulative Annual D/S Requirement		\$ 445,064	\$ 774,132	\$ 1,337,660	\$ 1,938,209	\$ 2,212,981	\$ 2,904,023
c. Incremental Increase in Property Tax Rate		\$ 0.0318	\$ 0.0235	\$ 0.0403	\$ 0.0429	\$ 0.0196	\$ 0.0494
d. Cumulative Increase in Property Tax Rate		\$ 0.0318	\$ 0.0553	\$ 0.0956	\$ 0.1385	\$ 0.1581	\$ 0.2075
e. Average Annual Increase in Homeowner's Tax Bill		\$ 39.77	\$ 29.40	\$ 50.35	\$ 53.66	\$ 24.55	\$ 61.75
f. Cumulative Increase in Homeowner's Tax Bill		\$ 39.77	\$ 69.17	\$ 119.52	\$ 173.18	\$ 197.73	\$ 259.48

City of Kyle, Texas
 Estimated Property Tax Rate Impact Analysis of
 Bond Election Options for Road Improvements

PRELIMINARY ESTIMATES
 SUBJECT TO CHANGE

OPTION 2 = \$25,110,000

Project Description	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
1. Construction Cost for Roadways:							
a. Bunton Road (I-35 to Lehman)	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
b. Lehman Road (RM 150 to Goforth)	-	-	-	-	-	-	-
c. Burleson Road (Center Street to I-35)	7,300,000	-	-	-	7,300,000	-	-
d. Marketplace Ave. (Burleson to City Lights)	-	-	-	-	-	-	-
e. Goforth Road (I-35 to Bunton)	8,400,000	-	-	8,400,000	-	-	-
Total Construction Cost for Roadways:	\$ 19,700,000	\$ -	\$ 4,000,000	\$ 8,400,000	\$ 7,300,000	\$ -	\$ -
2. Engineering Cost for Roadways:							
a. Bunton Road (I-35 to Lehman)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
b. Lehman Road (RM 150 to Goforth)	1,150,000	1,150,000	-	-	-	-	-
c. Burleson Road (Center Street to I-35)	1,200,000	1,200,000	-	-	-	-	-
d. Marketplace Ave. (Burleson to City Lights)	660,000	660,000	-	-	-	-	-
e. Goforth Road (I-35 to Bunton)	1,400,000	1,400,000	-	-	-	-	-
Total Engineering Cost for Roadways:	\$ 5,410,000	\$ 5,410,000	\$ -	\$ -	\$ -	\$ -	\$ -
3. Timing of Bond Sale:							
a. Engineering Cost for All Roadways	\$ 5,410,000	\$ 5,410,000	\$ -	\$ -	\$ -	\$ -	\$ -
b. Construction of Bunton Improvements	4,000,000	-	4,000,000	-	-	-	-
c. Construction of Lehman Improvements	-	-	-	-	-	-	-
d. Construction of Burleson Improvements	7,300,000	-	-	-	7,300,000	-	-
e. Construction of Marketplace Improvements	-	-	-	-	-	-	-
f. Construction of Goforth Improvements	8,400,000	-	-	8,400,000	-	-	-
Total Bond Sale:	\$ 25,110,000	\$ 5,410,000	\$ 4,000,000	\$ 8,400,000	\$ 7,300,000	\$ -	\$ -
4. Estimated Average Annual Fiscal Impact:							
	\$ 36,967,011						
a. Incremental D/S Requirement		\$ 445,064	\$ 329,068	\$ 691,042	\$ 600,549	\$ -	\$ -
b. Cumulative Annual D/S Requirement		\$ 445,064	\$ 774,132	\$ 1,465,174	\$ 2,065,723	\$ 2,065,723	\$ 2,065,723
c. Incremental Increase in Property Tax Rate		\$ 0.0318	\$ 0.0235	\$ 0.0494	\$ 0.0429	\$ -	\$ -
d. Cumulative Increase in Property Tax Rate		\$ 0.0318	\$ 0.0553	\$ 0.1047	\$ 0.1476	\$ 0.1476	\$ 0.1476
e. Average Annual Increase in Homeowner's Tax Bill		\$ 39.77	\$ 29.40	\$ 61.75	\$ 53.66	\$ -	\$ -
f. Cumulative Increase in Homeowner's Tax Bill		\$ 39.77	\$ 69.17	\$ 130.92	\$ 184.58	\$ 184.58	\$ 184.58