



## MEMORANDUM

TO: City Council Members  
FROM: Jo Ann Garcia, Project Manager  
DATE : January 15, 2015  
SUBJECT: Burleson Road Project Update

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The following is a description and briefing on the project development status:

Description : Two and three lane roadway is proposed. From Miller to Lockhart, 2 lanes, then from Lockhart to IH 35 W FR 3 lanes. The 20-year design life pavement structure proposed consists of 11" of HMA.

### 1. Original Project Construction Estimate

- Roadway Improvements - \$ 8,434,832
- Allocated Budget - \$ 8,500,000

Last Construction Estimate Update – October 2014

### 2. Project Engineering Services Finances

- Engineering services billed to date - \$321,599.00
- Allocated Budget - \$974,262.00
- SWA#1 for ROW mapping, appraisal, acquisition services approved \$120,722.00.
- SWA#2 for Regional drainage study of Burleson area approved \$47,846.00
- SWA#3 for utility engineering services to be performed pending.

### 3. Engineering Design Services - Plan Development Highlights

Overall, the project development (engineering services) is approximately 25% complete.

- Schematic – 30% preliminary submitted Nov. 17, 2014.
- Schematic – 60% schematic to be submitted 2<sup>nd</sup> week in January.
- Preliminary work has been performed on Hydrology, Hydraulics regional study.
- Geotechnical field data collection complete
- PS&E development recently commenced.

Work in Progress (Highlights)

- PS&E development recently commenced.
- ROW project schedule is being developed.

4. Utilities/Driveways

- Initial Water Conflicts – 3,625 lf, waste water 1545 lf.
- Work in progress to confirm utility conflicts.
- Utility proposals to be presented to City Council for direction on plan development.

5. City Council Items

. Consider and possible action on:

- Direction provided – Do not develop & construct plans for Rt. Turn lane at Center. Traffic volumes did not warrant.
- SWA for ROW mapping services and acquisition services approved.
- Utility engineering direction from Council pending.

6. ROW

- Preliminarily 6 parcels impacted, 1.50 acres.
- 1 parcel has storage shed impacted.