

Goforth Road – Status Update

November 13, 2014

- I. Project Background and Overview
- II. Typical Sections & Pavement Design
- III. Project ROW Needs
- IV. Construction Sequence
- V. Preliminary Project Schedule
- VI. Goforth Extension
- VII. Budget & Preliminary Cost Estimate
- VIII. Questions and Comments.



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Road Bond Project Development History



The Kyle City Council has approved the engineering contracts for the \$36 million road bond package approved by the voters in last May's general election. The engineering is the first phase of the multi-year program to improve transportation in Kyle.

Kyle Voters authorized \$36 million dollars to expand and reconstruct five important roads in the city. The bonds will finance engineering and design services and construction, repair and improvements of five road projects identified during the City's Visioning Process conducted in 2012.

The road projects included are the reconstruction of Burleson, Lehman, Goforth, and Bunton Roads as well as the extension of Marketplace Avenue to Burleson Road.

"Engineering the roads will take from 9 months to as much as 18 months depending on the road," said Leon Barba, City

Engineer for the City of Kyle. "Each road has different components and factors that will influence the length of the engineering process. We hope to have the first road under construction by the end of 2015."

The City Council will make final decisions on the order of the roads to be constructed.

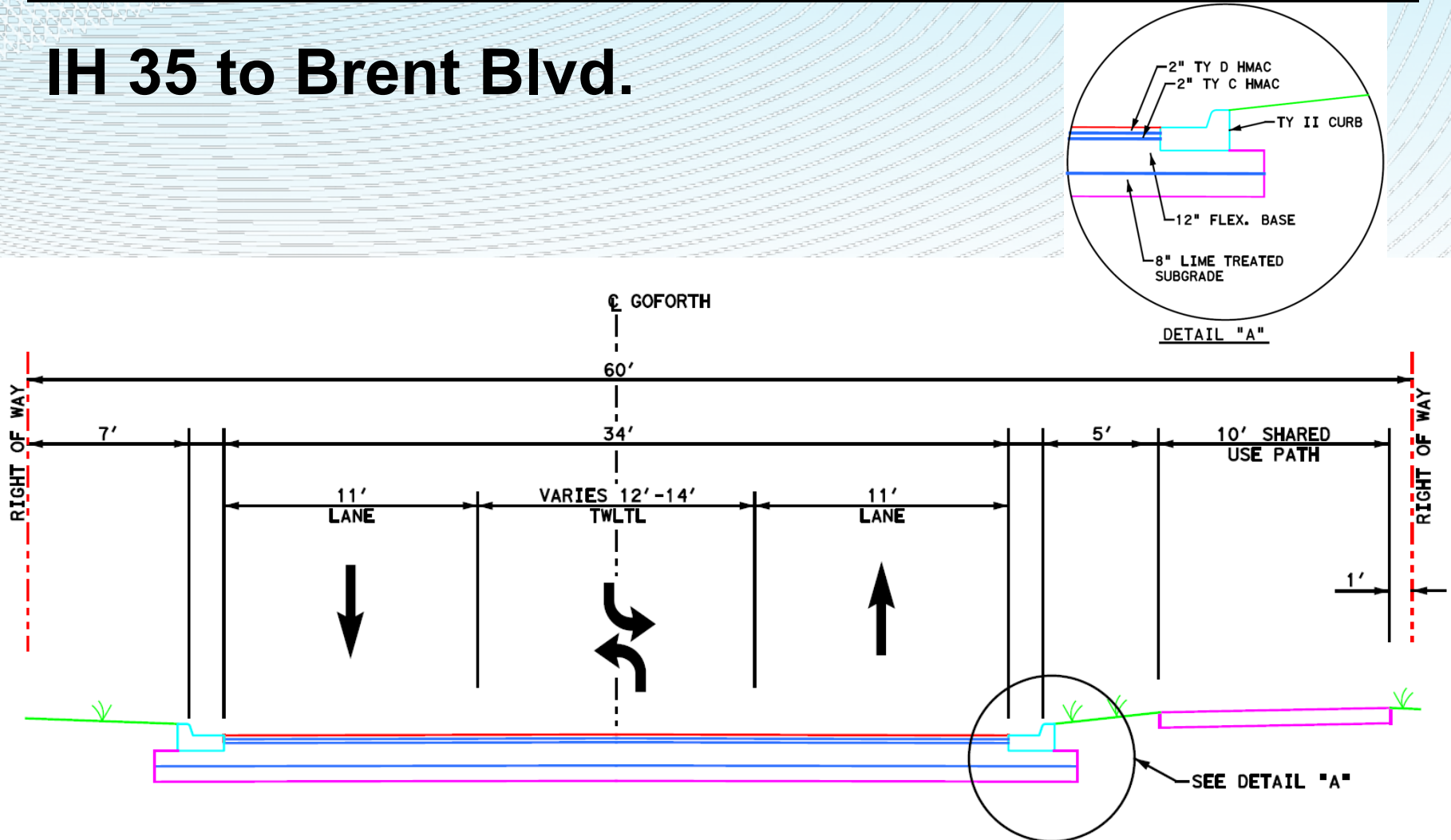
"We are glad that we are able to get the design phase of these projects underway," said Kyle Mayor Lucy Johnson. "We realize that our residents have trusted us with investing \$36 million dollars of their money to make the much needed improvements in their roads and we are committed to making every dollar

Project Overview Map



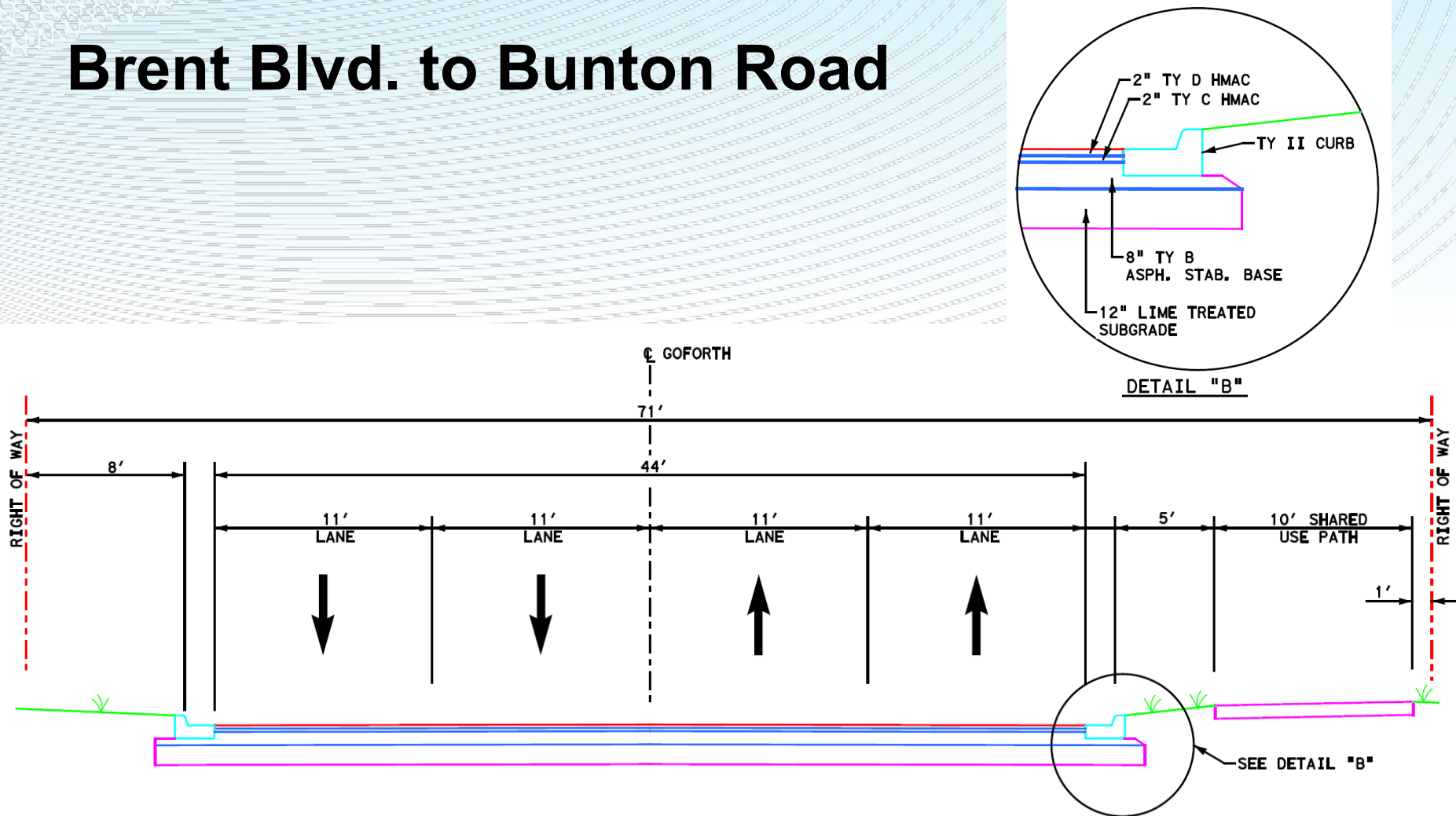
Proposed Typical Section

IH 35 to Brent Blvd.



Proposed Typical Section

Brent Blvd. to Bunton Road

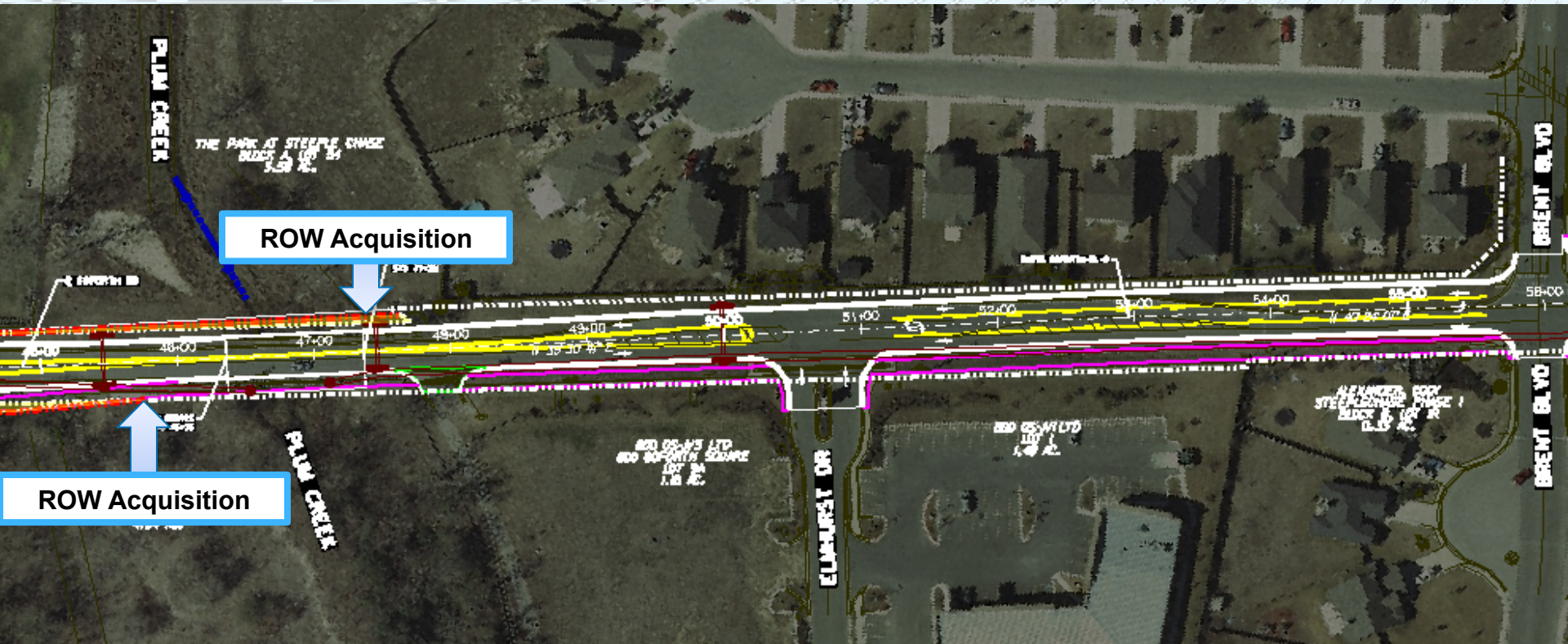


ROW Acquisition



ROW Acquisition

Right of Way Acquisition Map



ROW Acquisition



Summary of Preliminary Right of Way Needs

Track #	Area (acres)	Width (feet)	Property Owner
1 - ROW	0.04	5.2	Arthur Schmelterkopf
2 - TE	0.02	30	Linda Schmelterkopf
3 - ROW	0.11	7.8	Terrell Timmermann
3 - TE	0.09	5	Terrell Timmermann
4 - ROW	0.16	13.99	Jonathon Bedard
4 - TE	0.22	10	Jonathon Bedard
5 - ROW	0.01	2.8	Six Storage Partners
5 - TE	0.6	197	Six Storage Partners
6 - ROW	0.02	6.5	800 Goforth Loop
6 - TE	1.5	469	800 Goforth Loop
7 - ROW	0.31	24.2	Hays CISD
7 - TE	0.33	68.5	Hays CISD
8 - ROW	0.31	29.6	Miscellaneous Steel
9 - ROW	0.33	30.0	Miscellaneous Steel
9 PARCELS ROW	1.29	(Varies)	

Preliminary Utility Conflicts: Telephone poles (18), Fiber Optic

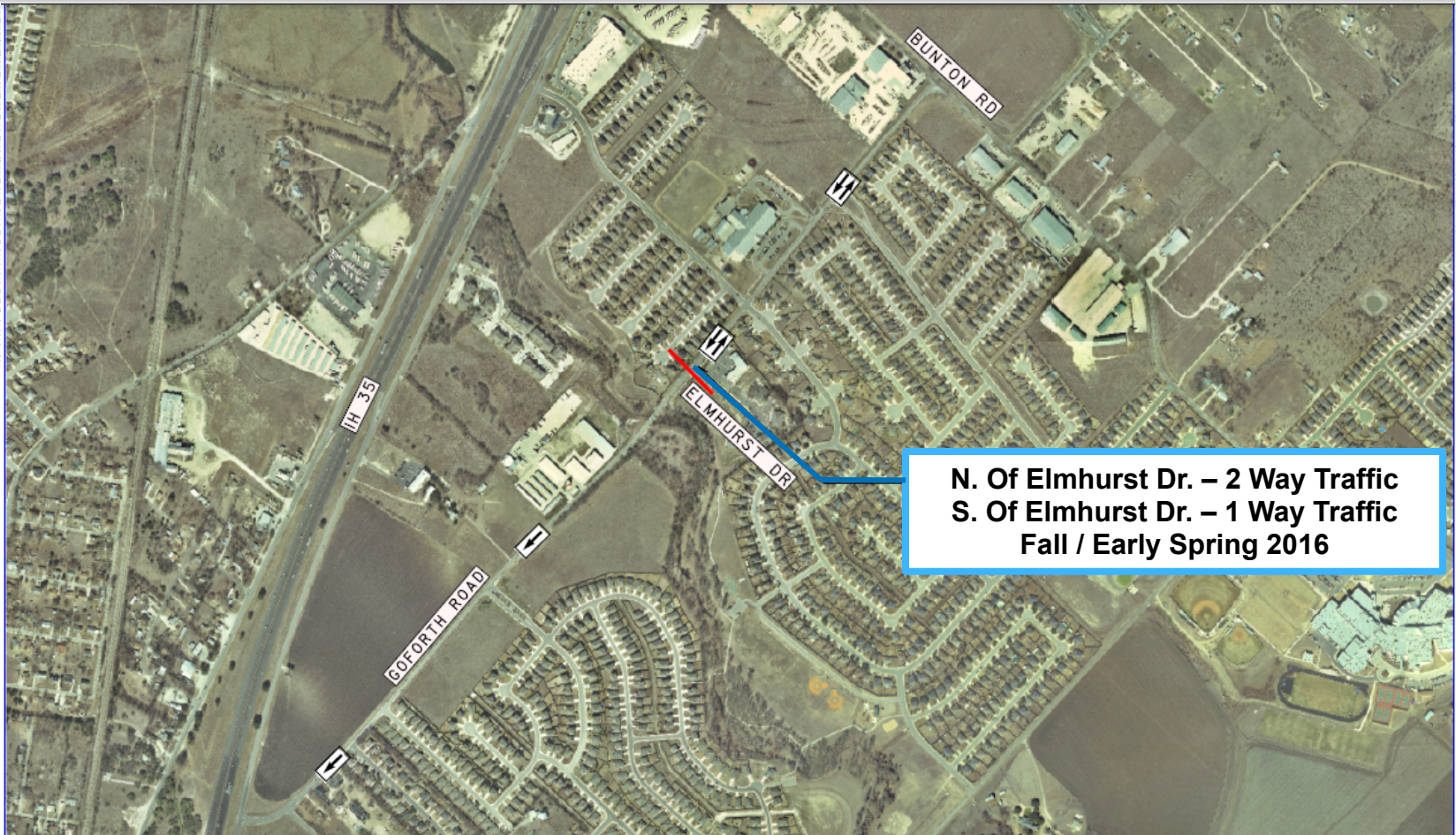
Proposed Construction Sequence

Phase 1 – Traffic Control Plan



Proposed Construction Sequence

Phase 2 – Traffic Control Plan



Schedule of Activities

Task	Activity Description	2014				2015												2016
		SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN
1	Completed: Surveying; X-Sections; Traffic Study; Prel. Schematic, Cost Est. & Drainage Study																	
2	Public Involvement																	
3	Traffic Control / Construction Phasing Plan																	
4	Prel. Bridge Layout																	
5	Finalize Schematic																	
6	Develop 60% PS&E																	
7	Develop 90% PS&E																	
8	Develop 100% PS&E																	
9	Bid Project																	
10	Construction in front of school & Bridge																	
11	Construct Remainder & Ribbon Cutting!																	
12	Environmental Documentation & Approval																	
13	Acquire Right of Way via LAN's Contract, or																	
14	Acquire Right of Way via a new City Contract																	



Public Meeting



Public Hearing



Consultant Activity



City Contracted Right of Way Acquisition

Proposed Extension



Budget & Cost Estimate Update

Project Activity	Authorized Budget Amounts	Current Schematic	Goforth Extension
Construction & R.O.W.			
Construction of Goforth Road	\$ 8,400,000	\$ 6,176,804	\$ 973,141
Utility Improvements & Adjustments		\$ 1,110,975	
ROW (Land Cost)	\$ 390,000	\$ 645,000	TBD
ROW Surveys, Appraisals, Acquisition Labor		\$ 108,900	\$ 18,100
Contingency		\$ 100,000	\$ 75,000
Construction Sub- Total:	\$ 8,790,000	\$ 8,141,679	\$ 1,066,241
Design Services			
Prel. Eng. & PS&E: Rdwy, Drng, Brg., Traffic, Illum., Survey, Bid & Constr. Phase Services	\$ 1,010,000	\$ 894,864.71	\$ 199,500
Water and Wastewater Engineering		\$ 106,404.55	
Design Sub-Total:	\$ 1,010,000	\$ 1,001,269.26	\$ 199,500
Totals:	\$ 9,800,000	\$ 9,142,948.26	\$ 1,265,741
Budget Difference		\$ 657,051.74	

Questions / Comments Thank You.

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