



MEMORANDUM

TO: City Council Members

FROM: Jo Ann Garcia, Project Manager

DATE : January 15, 2015

SUBJECT: Goforth Road Project Update

The following is a description and briefing on the project development status:

Description : Three and four lane roadway is proposed. From IH 35 to Brent 3 lanes, then 4 lanes from Brent to Bunton. The 20-year design life pavement structure proposed consists of 4" HMA, 12" Flex Base, 8" lime treated subgrade.

1. Original Project Construction Estimate

- Roadway Improvements - \$9,036,911.26
- Allocated Budget - \$9,800,000.00
- Balance of - \$ 763,088.74

Last Construction Estimate Update – November 2014

2. Project Engineering Services Finances

- Engineering services billed to date - \$452,308.53
- Allocated Budget - \$1,009,921.21
- Supp. Work Auth. #1 approved for - \$102,863.00 (Archaeological, ROW mapping, appraisal, acquisition services).
- Supp. Work Auth. #2 approved for - \$204,930.25 (Engineering, ROW surveying, Mapping, appraisal, acquisition, environmental services for Goforth Extension),

3. Engineering Design Services - Plan Development Highlights

Overall, the project development (engineering services) is approximately 45% complete.

- Schematic – Preliminary schematic 90% complete.
- PS&E – 60 % to be submitted end of January 2015.
- Hydrology & Hydraulic draft study submitted, reviewed.
- Geotechnical is complete. Pot holing for utilities complete.
- Environmental – 100 % Complete. THC permit approved

Current work items.

- ROW services and utility relocation processes will begin once the Engineer is further along with project plans.
- ROW project schedule is being developed.
- Coordination of Traffic Control Plan will occur with Fire Chief and Hays ISD once consultant submits proposal.
- With the construction of sidewalk along Goforth, Hays ISD has advised they will no longer provide busing services for residents residing between Goforth and Lehman. The number of students who reside between Lehman Rd. and Goforth, who currently ride the school bus to FES or LHS are 186 to FES and 169 to LHS. Council members may be contacted by these residents once busing service is stopped.

4. Utility & Driveway

- Identification and location of utility lines work in progress.
- 1 Water line conflict identified. Relocation of 18 poles, 1 fiber optic conflict.

5. City Council Items

. Council approved.

- Engineering, environmental and ROW surveying services for Goforth Extension.

6. ROW

- Tentatively it appears property will be needed from 10 landowners for the roadway improvements proposed, Goforth and Goforth Extension.