

CITY OF KYLE



Notice of Regular City Council Meeting

KYLE CITY HALL
100 W. Center Street

Notice is hereby given that the governing body of the City of Kyle, Texas will meet at 7:00 PM on 8/27/2013, at Kyle City Hall, 100 West Center Street, Kyle, Texas for the purpose of discussing the following agenda.

Posted this 23th day of August, 2013 prior to 7:00 p.m.

I. Call Meeting To Order

II. Citizen Comment Period With City Council

The City Council welcomes comments from Citizens early in the agenda of regular meetings. Those wishing to speak must sign in before the meeting begins at the Kyle City Hall. Speakers may be provided with an opportunity to speak during this time period, and they must observe the three-minute time limit.

III. Consider and Possible Action

1. Conduct public hearing to obtain comments on the Proposed Budget for Fiscal Year 2013-14 totaling approximately \$45.1 million in expenditures and transfers for all City Funds as proposed by the City Manager.

 [Attachments](#)

2. Conduct public hearing to obtain comments on the City Manager's proposal to increase miscellaneous City fees and charges by approximately 5 percent and the addition of certain new fees for Fiscal Year 2013-14 to be effective October 1, 2013.

 [Attachments](#)

3. Conduct public hearing to obtain comments on the City Manager's proposal to increase water service rates and charges by 20 percent and wastewater service rates and charges by 10 percent on a system-wide basis including minimum monthly charge and volumetric rates for all inside and outside City utility customers for Fiscal Year 2013-14 to be effective October 1, 2013.

 [Attachments](#)

4. Conduct public hearing to obtain comments on the City Manager's proposal to increase ad valorem tax rate from \$0.5244 to \$0.5483 or an increase of \$0.0239 per \$100.00 of assessed taxable valuation in order to cover increase in debt service requirements for Fiscal Year 2013-14.

 [Attachments](#)

5. Consider amending the Proposed Budget for Fiscal Year 2013-14 to increase total expenditures by \$419,404.00 resulting from net increases and decreases in specific budget line items of various City Funds as described in the attached list of amendments and discussed during City Council Budget Work Session No. 4 held on August 21, 2013. ~ *Perwez A. Moheet, CPA, Director of Finance*

 [Attachments](#)

6. Consideration and possible action on the City's Proposed Budget for Fiscal Year 2013-14 totaling approximately \$45.1 million in expenditures and transfers for City Funds including ad valorem tax rate, water and wastewater rates, and other fees and charges as proposed by the City Manager.

 [Attachments](#)

IV. ADJOURN

At any time during the Regular City Council Meeting, the City Council may adjourn into an Executive Session, as needed, on any item listed on the agenda for which state law authorizes Executive Session to be held

*Per Texas Attorney General Opinion No. JC-0169; Open Meeting & Agenda Requirements, Dated January 24, 2000: The permissible responses to a general member communication at the meeting are limited by 551.042, as follows: "SEC.551.042. Inquiry Made at Meeting. (a) If, at a meeting of a government body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by the subchapter, the notice provisions of this subchapter, do not apply to:(1) a statement of specific factual information given in response to the inquiry; or (2) a recitation of existing policy in response to the inquiry. (b) Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.