City of Kyle, Texas Schedule of Rates, Fines, Fees, and Charges Approved Fiscal Year 2021-2022 Budget

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
		Administrative and General Fees	& Charges			
		General Administration F	ees			
	Admin	Notary Fees Eliminated Effective October 1, 2017				
	Admin	Acknowledgements & Proofs	\$0.00	\$0.00	\$0.00	0.0%
	Admin	Certified Copies	\$0.00	\$0.00	\$0.00	0.0%
	Admin	Oaths and Affirmations	\$0.00	\$0.00	\$0.00	0.0%
	Admin	All other notarial acts not listed	\$0.00	\$0.00	\$0.00	0.0%
	Admin	*Exception to notary fee for PD and Court activity				
	General	Returned Check Fee (per check)	\$38.06	\$38.06	\$0.00	0.0%
	General	Black & White Copies (per side of 8 ½ x 11)	\$0.15	\$0.15	\$0.00	0.0%
	General	Color Copies (per side of 8 ½ x 11)	\$0.65	\$0.65	\$0.00	0.0%
	General	Newspaper Publication Fee	\$190.21	\$190.21	\$0.00	0.0%
	General	Electronic Payment Processing Fee (per transaction)	\$2.50	\$2.50	\$0.00	0.0%
		For all Community Development transactions, an additional fee will be added based on the transaction total	2%	2%	\$0.00	0.0%
		Chapter 11. Businesses			•	
11-99(2)	General	Release of a sealed coin-operated machine	\$15.75	\$15.75	\$0.00	0.0%
11-131(d)	General	Pool halls license (per table)	\$15.75	\$15.75	\$0.00	0.0%
•	•	Art. IX - Taxicabs			•	
11-311(a)	General	Taxicabs - Operating permit (maximum of five years)				
	General	First year	\$63.42	\$63.42	\$0.00	0.0%
	General	Additional years	\$31.71	\$31.71	\$0.00	0.0%
	General	New permit or expansion of number of taxicabs (per year)	\$63.42	\$63.42	\$0.00	0.0%
11-314	General	Taxicabs - Replacement permit	\$26.25	\$26.25	\$0.00	0.0%

Code	Dept.	Description	FY 2021	FY 2022	\$ Change	% Change
Section	Dept.	_	Approved	Approved	5 Change	76 Change
		Building Permit Fees & Ch				
		Chapter 8. Building Regula				
		Art. IV - Building Permit Fee Co	omponents	I		
8-99	Bldg	Valuation of the work is \$500.00 or less, but one or more inspections are	\$50.72	\$50.72	\$0.00	0.0%
0 //		required because work includes structural alterations, mechanical system, etc.	φυσ., 2	\$5017 <u>2</u>	\$0.00	0.070
	Bldg	Per required inspection	\$57.05	\$57.05	\$0.00	0.0%
8-100	Bldg	Base permit fees				
	Bldg Bldg	Single-family residential (in square feet) 900 or less	\$154.92	\$154.92	\$0.00	0.0%
	Bldg	901–1,200	\$263.38	\$263.38	\$0.00	0.0%
	Bldg	1,2011,500	\$356.32	\$356.32	\$0.00	0.0%
	Bldg	1,5012,000	\$449.27	\$449.27	\$0.00	0.0%
	Bldg Bldg	2,0012,500 2,5013,000	\$635.18 \$914.11	\$635.18 \$914.11	\$0.00 \$0.00	0.0% 0.0%
	Bldg	3,001+	\$1,006.98	\$1,006.98	\$0.00	0.0%
	Bldg	Per each additional 1,000 square feet or fraction	\$79.24	\$79.24	\$0.00	0.0%
	Bldg	Base permit fees				
	Bldg	Commercial and multifamily (in square feet)	0140.10	Ø1.40.10	#0.00	00/
	Bldg Bldg	100 or less 101500	\$148.18 \$218.71	\$148.18 \$218.71	\$0.00 \$0.00	0% 0%
	Bldg	5011,000	\$271.20	\$218.71 \$271.20	\$0.00	0%
	Bldg	1,0011,500	\$375.10	\$375.10	\$0.00	0.0%
	Bldg	1,5012,000	\$473.51	\$473.51	\$0.00	0.0%
	Bldg	2,0012,500 2,5013,000	\$551.44 \$612.94	\$551.44 \$612.94	\$0.00 \$0.00	0.0%
	Bldg Bldg	3,0013,500	\$674.46	\$612.94 \$674.46	\$0.00	0.0% 0.0%
	Bldg	3,501-4,000	\$735.96	\$735.96	\$0.00	0.0%
	Bldg	4,0014,500	\$797.47	\$797.47	\$0.00	0.0%
	Bldg	4,5015,000	\$858.97	\$858.97	\$0.00	0.0%
	Bldg	5,0018,000 8,00111,000	\$1,228.06 \$1,870.51	\$1,228.06 \$1,870.51	\$0.00 \$0.00	0.0% 0.0%
	Bldg Bldg	11,00114,000	\$3,059.74	\$3,059.74	\$0.00	0.0%
	Bldg	14,00117,000	\$3,428.80	\$3,428.80	\$0.00	0.0%
	Bldg	17,00120,000	\$3,797.88	\$3,797.88	\$0.00	0.0%
	Bldg	20,00125,000	\$4,686.37	\$4,686.37	\$0.00	0.0%
	Bldg Bldg	25,00130,000 30,00135,000	\$5,301.49 \$5,914.71	\$5,301.49 \$5,914.71	\$0.00 \$0.00	0.0% 0.0%
	Bldg	35,001+	\$5,914.71	\$5,914.71	\$0.00	0.0%
	Bldg	Per each additional 1,000 square feet or fraction	\$152.15	\$152.15	\$0.00	0.0%
8-101	Bldg	Cost to review such plans			** **	
	Bldg	Residential percentage of base fee Multifamily & Commercial percentage of base fee plus rate/hour for hours	25% 25% plus	25% 25% plus	\$0.00	0.0% 0.0%
	Bldg	worked	\$107.78/hour	\$107.78/hour	\$0.00	0.070
8-102	Dlda	Inspection fees (multiplied by the minimum number of inspections required	420,1,0.22	4-07,17,0.22		
0-102	Bldg	pursuant to codes)				
	Bldg	Single and two-family dwelling Multi-family and commercial	\$75.25 \$91.38	\$75.25 \$91.38	\$0.00 \$0.00	0.0%
	Bldg Bldg	Inspection fee for testing of lead and no direct connection between public drink		\$57.05	\$0.00	0.0% 0.0%
	Bldg	Reinspections	447.70	447774	40.00	
	Bldg	Single-family dwellings	\$185.00	\$185.00	\$0.00	0.0%
	Bldg	Multifamily and commercial	\$222.00	\$222.00	\$0.00	0.0%
8-103	Bldg Bldg	For each inspection requested out of sequence Other building permit fees	یک, هغ۱.۵۶ (as applica	5.25, \$91.38 (as applical	\$0.00	0.0%
. 100	Bldg	Moving structures (plus police escort fee)	\$126.79	\$126.79	\$0.00	0.0%
	Bldg	Demolition permits	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	For each required demolition inspection	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Manufactured or mobile home (if not installed by a registered retailer or installer)/Job Trailer	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Per required inspection	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Swimming pools and spas (construction or installation)	\$126.79	\$126.79	\$0.00	0.0%
	Bldg	For each required pool/spa inspection	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Irrigation and backflow prevention assembly	\$75.25 \$75.25	\$75.25 \$75.25	\$0.00	0.0%
	Bldg Bldg	For each required inspection Certain structures with roof	\$75.25 \$75.25	\$75.25 \$75.25	\$0.00 \$0.00	0.0% 0.0%
	Bldg	Per each required inspection	\$75.25	\$75.25 \$75.25	\$0.00	0.0%
	Bldg	(Construction of porches, patios, decks, carports, storage sheds, etc., under			\$0.00	0.0%
		roof and not otherwise permitted)				
	Bldg	One and two-family remodeling and alteration inspections, each	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	(Structural alterations, repairs, and remodeling on all structures, including shell buildings and mobile or manufactured homes, for which a permit is not			\$0.00	0.0%
		otherwise required if less than 200 sq. ft.)			ψ0.00	
	Bldg	One and two-family residential per required inspection	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Multifamily and commercial per required inspection	\$91.38	\$91.38	\$0.00	0.0%

Code	Dept.	Description	FY 2021	FY 2022	\$ Change	% Change
Section	-	Certificate of occupancy fee	Approved	Approved	J	J
	Bldg Bldg	(If vacant or unused for one year, an inspection will be performed to determine the requirements to bring the building or other structure into compliance with current city ordinances and life, safety and health codes for the intended)				
	Bldg	One and two-family residential	\$82.41	\$82.41	\$0.00	0.0%
	Bldg	Multifamily, commercial or industrial	\$95.09	\$95.09	\$0.00	0.0%
	Bldg	Required inspection time (per hour; one-hour minimum)	\$82.41	\$82.41	\$0.00	0.0%
8-105	Bldg	Existing buildings and structures	075.05	\$55.05	***	0.00/
	Bldg	One and two-family residential	\$75.25	\$75.25	\$0.00	0.0%
8-106	Bldg Bldg	Multifamily and commercial Construction in extraterritorial jurisdiction (ETJ)	\$91.38	\$91.38	\$0.00	0.0%
0-100	Bldg	Residential (minimum)	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Per inspection required	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Commercial Plumbing	\$91.38	\$91.38	\$0.00	0.0%
	Bldg	Multifamily and commercial per inspection	\$91.38	\$91.38	\$0.00	0.0%
	Bldg	Food/Beverage Establishment				
	Bldg	(Food Service, retail food, food processing plant or	1 to 5 (\$126.79)	2 to 5 (\$126.79)	\$0.00	0.0%
	Bldg	warehouse) Permit valid from Oct 01 to Sept 30	6 to 19 (\$190.21)	7 to 19 (\$190.21)	\$0.00	0.0%
	Bldg	Francisco de conscielado Con	20 plus (\$317.00)	21 plus (\$317.00)	\$0.00	0.0%
	Bldg Bldg	Expired permit late fee Building administrative fees	\$63.39 \$63.39	\$63.39 \$63.39	\$0.00 \$0.00	0.0%
	Bldg	Holiday/Weekend Inspection - Commercial Base Fee	\$91.38	\$91.38	\$0.00	0.0%
	Bldg	Holiday/Weekend Inspection - Residential Base Fee	\$75.25	\$75.25	\$0.00	0.0%
	Bldg	Holiday/Weekend Inspection - Hourly Rate for Commercial and Residential	\$75.25	\$75.25	\$0.00	0.0%
		(One Hour Minimum)			\$0.00	
	Bldg	Wireless Network Provider ROW Fees Ord. No. 958 Application Fee - for up to 5 network nodes addressed in the same application	\$500.00	\$500.00	\$0.00	0.0%
	Bldg	Additional Node in same Application	\$250.00	\$250.00	\$0.00	0.0%
	Bldg	Fee for each Support pole in Application	\$1000.00	\$1000.00	\$0.00	0.0%
	Bldg	Annual Fee per operation node in public ROW	\$250.00 per year	\$250.00 per year	\$0.00	0.0%
	Bldg	Annual Service Pole Attachment Fee	\$20.00 per year	\$20.00 per year	\$0.00	0.0%
	Bldg	Natural Gas Transmission/Hazardous Pipeline Fees	#2.500.00	#2 500 00	60.00	0.0%
	Bldg	Pipeline Permit Application Fee	\$2,500.00	\$2,500.00	\$0.00	0.0%
	Bldg	Pipeline Right-of-Way Review & Inspection Fee	5% total construction cost within public ROW or public utility easement	cost within public	\$0.00	0.076
	Bldg	Pipeline Right-of-Way Annual Use Fee	\$1.80 x number of linear feet of public ROW occupied, subsequent fees due each anniversary of permit	\$1.80 x number of linear feet of public ROW occupied, subsequent fees due each anniversary of permit	\$0.00	0.0%
	Bldg	Pipeline Information Reporting Fee	\$500.00 due by June	\$500.00 due by June	\$0.00	0.0%
		* Fire Department Pass throu	30th	30th		1
	Bldg	Plan Review & Initial Inspections	ugn Pees			
	Bldg	New Shell Building Plan	\$150.00	\$150.00	\$0.00	0.0%
	Bldg	New Building Plan, New Tenant Finish-Out	\$150.00 + \$0.10 per sq. ft.	\$150.00 + \$0.10 per sq. ft.	\$0.00	0.0%
	Bldg	Building Plan - Remodel of existing tenant space	\$150.00	\$150.00	\$0.00	0.0%
	Bldg	Administrative Fee	\$63.39	\$63.39	\$0.00	0.0%
	Bldg	Fire Alarm Systems 200 or fewer devices	\$200.00	\$200.00	\$0.00	0.0%
	Bldg Bldg	200 of fewer devices 201 or greater devices	\$200.00 \$200.00 + \$0.50 per	\$200.00 \$200.00 + \$0.50 per	\$0.00	0.0%
	Diug	201 of greater devices	device over 200 devices	device over 200 devices	\$0.00	0.070
	Bldg	Administrative Fee	\$63.39	\$63.39	\$0.00	0.0%
	Bldg	Fire Sprinkler Automatic Systems:		#	** *-	
	Bldg	Less than 6,001 sq. ft.	\$500.00	\$500.00	\$0.00	0.0%
	Bldg	6,001 to 12,000 sq. ft.	\$600.00 \$600.00 + \$0.01 per	\$600.00 \$600.00 + \$0.01 per	\$0.00	0.0% 0.0%
	Bldg	Greater than 12,000 sq. ft.	\$600.00 + \$0.01 per sq. ft. over 12,000 (max \$800.00)	\$600.00 + \$0.01 per sq. ft. over 12,000 (max \$800.00)	\$0.00	0.0%
	Bldg Bldg	Automatic Fire Sprinkler System-Remodel Standpipe Systems	\$150.00 \$300.00 1st System,	\$150.00 \$300.00 1st System,	\$0.00	0.0% 0.0%
	Bldg	Administrative Fee	\$150 ea. additional systems \$63.39	\$150 ea. additional systems \$63.39	\$0.00 \$0.00	0.0%
		+			* *	-

Version: Approved FY 2021-2022 Budget As of Date: 8/25/2021

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
	Bldg	Fire Re-Inspection /Tests				
	Bldg	First System Re-Test	\$50.00	\$50.00	\$0.00	0.0%
	Bldg	Second System Re-Test	\$100.00	\$100.00	\$0.00	0.0%
	Bldg	Third System Re-Test	\$150.00	\$150.00	\$0.00	0.0%
	Bldg	Home Foster Care/Adoption	EXEMPT	EXEMPT	\$0.00	0.0%

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
	Bldg	Other Fire Related Inspections				
	Bldg	Above/Underground Storage Tanks	\$200.00	\$200.00	\$0.00	0.0%
	Bldg	Access Gates	\$100.00	\$100.00	\$0.00	0.0%
	Bldg	Alternative Fire Suppression Systems (Paint/Spray Booths)	\$150.00	\$150.00	\$0.00	0.0%
	Bldg	Change of Occupancy Use	\$50.00	\$50.00	\$0.00	0.0%
	Bldg	Commercial Propane Installations	\$250.00	\$250.00	\$0.00	0.0%
	Bldg	Daycare Annual Inspection	\$75.00	\$75.00	\$0.00	0.0%
	Bldg	Healthcare/Assisted Living	\$45.00 + \$15.00 per additional building	\$45.00 + \$15.00 per additional building	\$0.00	0.0%
	Bldg	Hospitals/Licensed Clinics	\$75.00	\$75.00	\$0.00	0.0%
	Bldg	Hydrant Flow Test	\$100.00	\$100.00	\$0.00	0.0%
	Bldg	Kitchen Vent Hood Suppression System	\$150.00	\$150.00	\$0.00	0.0%
	Bldg	Administrative Fee	\$63.39	\$63.39	\$0.00	0.0%
		Art. V - Mobile Homes, Manufactured	Homes and Parks			
8-151	Bldg	Construction of a permanent residential and/or commercial structure in any mobile home park	\$209.20	\$209.20	\$0.00	0.0%
	Bldg	Plus per space amount	\$12.68	\$12.68	\$0.00	0.0%
8-152	Bldg	Mobile home owner's inspection certificate for initial hookup	\$34.89	\$34.89	\$0.00	0.0%
0 102	Bldg	Reinspection	\$20.95	\$20.95	\$0.00	0.0%
	Bldg	Mobile home park certificate of inspection	\$69.73	\$69.73	\$0.00	0.0%
	Bldg	Plus per space amount	\$1.27	\$1.27	\$0.00	0.0%
	Bldg	Reinspection	\$20.95	\$20.95	\$0.00	0.0%
8-224	Bldg	Model home permit (for each application or resubmittal rejected applicationto occupy)	\$69.73	\$69.73	\$0.00	0.0%
11-168	Bldg					
11-100	Diug	Itinerant merchant (Solicitor's Permit), itinerant vendor license (per quarter)	\$31.75	\$31.75	\$0.00	0.0%
	Bldg	Mobile Food Vendor (Cold - per quarter)	\$47.50	\$47.50	\$0.00	0.0%
	Bldg	Mobile Food Vendor (Hot - per quarter)	\$55.50	\$55.50	\$0.00	0.0%
	Bldg	Temp Food Vendor (Cold - per month)	\$19.00	\$19.00	\$0.00	0.0%
	Bldg	Temp Food Vendor (Hot - per month)	\$22.25	\$22.25	\$0.00	0.0%
		Chapter 29. Signs				
29-70	Bldg	Permit fee (based on gross surface area square footage)				
	Bldg	Up to 40	\$31.70	\$31.70	\$0.00	0.0%
	Bldg	41 to 60	\$63.39	\$63.39	\$0.00	0.0%
	Bldg	61 to 120	\$126.79	\$126.79	\$0.00	0.0%
	Bldg	121 to 200	\$221.80	\$221.80	\$0.00	0.0%
	Bldg	201 and larger	\$412.06	\$412.06	\$0.00	0.0%
	Bldg	Contractor Registration Fee (Annual)	\$12.65	\$12.65	\$0.00	0.0%

Code			FY 2021	FY 2022		
Section	Dept.	Description	Approved	Approved	\$ Change	% Change
Section		Court Fines, Fees & Char		пррточец		
		Chapter 14. Courts	ges			
4-60	Court	Non-standardized sheet size, postal charges		1	Varies	Varies
14-00	Court	All other court fees are established in accordance to C.C.P (Court of Criminal Pro-	anduras) Chapter 102	Subabantar C Article 1		varies
	Court	http://www.statutes.legis.state.tx.us/Docs/CR/htm/CR.102.htm	cedures) Chapter 102,	Subchapter C, Article 1	02.071.	
		Penalties for Parking Violations - City Ordinance	e No. 1066 Sectio	on 47-203		
	Court	(a) A person who violates a parking regulation set forth in this Chapter shall be lie			v schedule set forth	
		in subsection (e) below, subject to increases in the civil penalty as provided in				
		disabled parking violations and parking in front of a fire hydrant which shall be		1	****, F********	
	Court	(b) Any penalty not paid within 15 days of the date due is subject to an additional				
	Court	(c) In addition to the penalties provided for in subsection (a), a vehicle with three			within a calendar	
	Court	year may be either immobilized by the attachment of a vehicle immobilizing of		, 0		
		owner's expense in accordance with the provisions of this article.	ievice of impounded a	na towea to a venicie su	orage memity at the	
	Court	(d) An administrative fee of \$50.00 to defray the city's costs in administering and	enforcing orders pursi	ant to this article will b	e charged for each	
	Court	vehicle ordered immobilized or impounded.	emoreing orders pars	auni to mis urtifue win s	e enangea for each	
	Court	(e) Civil penalty schedule:				
	Court	(1) Level one violations\$30.00				
	Court	Parked overtime	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked within 20 feet of crosswalk	\$30.00	\$30.00	\$0.00	0.0%
	Court	Wheels over 18 inches from the curb	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked on wrong side of the street	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parking within four feet of a residential mailbox during prohibited hours	\$30.00	\$30.00	\$0.00	0.0%
	Court	Backed into parking space not designated for back-in parking or parked				
	Court	head-in into a parking space designated for back-in parking or parked	\$30.00	\$30.00	\$0.00	0.0%
	Court	Oversize vehicle in angle parking	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked for sale or repair	\$30.00	\$30.00	\$0.00	0.0%
	Court	No parking zone	\$30.00	\$30.00	\$0.00	0.0%
	Court	Blocking alley	\$30.00	\$30.00	\$0.00	0.0%
	Court	Blocking crosswalk	\$30.00	\$30.00	\$0.00	0.0%
	Court	Blocking driveway of business or residence	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked on sidewalk	\$30.00	\$30.00	\$0.00	0.0%
	Court	Double parked	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in loading zone	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in lane of traffic	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in intersection	\$30.00	\$30.00	\$0.00	0.0%
	Court	Turked in intersection	\$50.00	450.00	φοιου	0.070
	Court	Large motor vehicle, travel trailer, personal watercraft or boat, either	\$30.00	\$30.00	\$0.00	0.0%
		attached or unattached to a motor vehicle on street in a residential area	<i>\$50.00</i>	\$20.00	ψ0100	0.070
	Court	Commercial vehicle, semi-trailer, pole trailer, construction vehicle or				
	Court	farm equipment on street in residential area	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in fire zone	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in front or side yard or vacant lot	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in a bicycle lane	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parking in violation of a City Code provision regulating parking not				
	Court	otherwise stated here	\$30.00	\$30.00	\$0.00	0.0%
	Court	(2) Level two violations\$150.00			\$0.00	0.0%
	Court	Violations regarding disabled parking	\$150.00	\$150.00	\$0.00	0.0%
	Court	Parking/standing within 15' of a fire hydrant	\$150.00	\$150.00	\$0.00	0.0%

									F	As of Date: 8/25/20
Code	Dept.		Description				FY 2021	FY 2022	\$ Change	% Change
Section	Dept.		Description			A	Approved	Approved	5 Change	70 Change
			Eng	ineering Service	ces Fees &	Char	-			•
	Eng	Warrant Fee for any TMUT					\$320.00	\$320.00	\$0.00	0.0%
		Encroachment license fee (annual renewal)				TBD	TBD	TBD	
		T		Water & Sewe	er Impact Fee	es			T	1
50-259	Eng	Water & Sewer Impact Fee								
-	Eng	Schedule of Water Impact I								
-	Eng	*Refer to Table below for I		1						
	Eng	Current water impact fee w 6-20-1987								
	Eng	Current water impact fee w prior-assessed land.	***	•	fee LUE on					
	Eng	Approved Plat Dates Fro					\$1,500.00	\$1,500.00	\$0.00	0.0%
<u>.</u>	Eng	Approved Plat Dates Fro					\$841.00	\$841.00	\$0.00	0.0%
	Eng	Approved Plat Dates Fro					\$1,320.00	\$1,320.00	\$0.00	0.0%
	Eng	Approved Plat Dates Fro					\$1,100.00	\$1,100.00	\$0.00	0.0%
ļ	Eng	Approved Plat Dates Fro					\$2,115.00	\$2,115.00	\$0.00	0.0%
	Eng	Approved Plat Dates Fro		ent			\$3,535.00	\$3,535.00	\$0.00	0.0%
-	Eng	Schedule of Sewer Impact								
-	Eng	*Refer to Table below for I		1 . 1						
	Eng	Current sewer impact fee w 6-20-1987	***							
	Eng	Current sewer impact fee would apply to any net increase in impact fee LUE on prior-assessed land.								
	Eng	Approved Plat Dates From 6-21-1987 to 6-27-1990					\$1,500.00	\$1,500.00	\$0.00	0.0%
	Eng	Approved Plat Dates From 6-28-1990 to 2-17-1997					\$1,062.00	\$1,062.00	\$0.00	0.0%
	Eng	Approved Plat Dates From 2-18-1997 to 4-16-2001					\$1,132.00	\$1,132.00	\$0.00	0.0%
-	Eng	Approved Plat Dates Fro					\$1,613.00	\$1,613.00	\$0.00	0.0%
-	Eng	Approved Plat Dates Fro					\$2,216.00	\$2,216.00	\$0.00	0.0%
	Eng	Approved Plat Dates Fro			ļ		\$2,826.00	\$2,826.00	\$0.00	0.0%
_	Eng	- Fating de d	LUE Det	ermination Tabl				-		
	Eng	Estimated Maximum	Displacement	Compound	Turbine C701. Ta		Living Unit			
	Eng	Expected Flow	& Multi-jet	C702, Table	2. OMNI		Equivalents			
-	Eng	Rate (gpm)	SRII & PMM	1.	& WR	*	(LUEs)			
-		- 10	5/8" x 3/4"				1	_		
-	Eng	15	3/4"				1.5	_		
]	Eng	25	1"				2.5	4		
	Eng	50	1.5"	2"	1 5"		5	-		
	Eng	- 80 - 100	2"	2"	1.5" 2"		8 10	1		
ļ	Eng	160		3"			16	1		
ŀ	Eng	240			3"		24	1		
ļ		250		4"			25	1		
].	Eng	420			4"		42	1		
	Eng	500		6"			50			
	Eng	800		8"			80			
ļ	Eng	920			6"		92	1		
•	Eng	1600			8" *		160	1		
-		* The WR turbine me capability.	eter is for 8" size	only and does r	not have lov	w tiov	w accuracy			
	Eng	саравниу.						J		

Code	Dona	Description	FY 2021	FY 2022	6 Ch	0/ Ch
Section	Dept.	Description	Approved	Approved	\$ Change	% Change
		Library Fines, Fees & C	harges	•••		•
		Article V: Ord No: 358 Section	2-465. Library			
	Library	Printing and Photocopying Fees				
	Library	Color Printing (per page)	\$0.65	\$0.65	\$0.00	0.0%
	Library	Black/White Printing (per page)	\$0.15	\$0.15	\$0.00	0.0%
	Library	Photocopying Fee (per page Letter Size if one-sided)	\$0.15	\$0.15	\$0.00	0.0%
	Library	Photocopying Fee (per page Ledger Size if one-sided)	\$0.30	\$0.30	\$0.00	0.0%
	Library	Photocopying Fee (per page Letter Size if double-sided)	\$0.30	\$0.30	\$0.00	0.0%
	Library	Photocopying Fee (per page Ledger Size if double-sided)	\$0.60	\$0.60	\$0.00	0.0%
	Library	Overdue Books/DVDs/VHS Fees	·	·	•	
	Library	Overdue Book (per day) + associated postage costs	\$0.15	\$0.15	\$0.00	0.0%
	Library	Overdue DVD or VHS tape (per day) + associated postage costs	\$0.30	\$0.30	\$0.00	0.0%
	Library	Lost or damaged library item	Cost of item plus any	Cost of item plus any		0.0%
	2327417		overdue fees	overdue fees	\$0.00	
	Library	Handling fee for lost or damaged library item	\$5.00	\$5.00	\$0.00	0.0%
	Library	Fax Fees	40.00	40.00	4000	0.070
	Library	Incoming (per page)	\$0.30	\$0.30	\$0.00	0.0%
	Library	Outgoing	\$0.50	φοισσ	40.00	0.070
	Library	Up to 5 pages	N/A	N/A	\$0.00	0.0%
	Library	6 – 10 pages	N/A	N/A	\$0.00	0.0%
	Library	11 – 15 pages	N/A	N/A	\$0.00	0.0%
	Library	16 – 20 pages	N/A	N/A	\$0.00	0.0%
	Library	21 – 25 pages 21 – 25 pages	N/A	N/A	\$0.00	0.0%
	Library	Per Set of 1 - 5 Pages	\$2.50	\$2.50	\$0.00	0.0%
	Library	International Fax	\$2.50	φ2.50	\$0.00	0.070
	Library	Up to 5 pages	N/A	N/A	\$0.00	0.0%
	Library	6 – 10 pages	N/A N/A	N/A N/A	\$0.00	0.0%
		0 – 10 pages 11 – 15 pages	N/A N/A	N/A N/A	\$0.00	0.0%
	Library	11 – 13 pages 16 - 20 pages		N/A N/A	\$0.00	
	Library		N/A		*	0.0% 0.0%
	Library	21 - 25 pages	N/A	N/A	\$0.00	
	Library	Per Set of 1 - 5 Pages	\$5.00	\$5.00	\$0.00	0.0%
	Library	Inter-Library Lending Fee (per book)	\$2.00	\$2.00	\$0.00	0.0%
	Library	Replacement Library Card	\$2.00	\$2.00	\$0.00	0.0%
	Library	Guest Computer Pass	\$1.00	\$1.00	\$0.00	0.0%
	Library	Community Room				
	Library	Burdine and Jack Johnson Wing Meeting Rooms			** **	
		One event (up to 2 hours) free each month.	FREE	FREE	\$0.00	0.0%
		Subsequent hours \$10 per hour	10.00/ hour	10.00/ hour	\$0.00	0.0%
		Cleaning fee - required if food is served	\$100.00	\$100.00	\$0.00	0.0%

Code	Dept.	Description	FY 2021	FY 2022	\$ Change	% Change
Section	Бери	•	Approved	Approved	ψ Change	, v change
		Parks and Recreation Fees &				
• • • • • • • • • • • • • • • • • • • •	D. DD	Chapter 26. Parks and Recr		1 040.00	40.00	1 0.00/
26-146(a)(1)	PARD	Community Rooms - Kyle Resident (per hour)	\$40.00	\$40.00 \$200.00	\$0.00	0.0%
-	PARD PARD	Community Rooms - Kyle Resident (per day) Community Rooms - Non-Kyle Resident (per hour)	\$200.00 \$80.00	\$200.00	\$0.00 \$0.00	0.0%
	PARD	Community Rooms - Non-Kyle Resident (per day)	\$400.00	\$400.00	\$0.00	0.0%
26-146(a)(3)	PARD	Gazebo-City Square Park - Kyle Resident (per hour)	\$20.00	\$20.00	\$0.00	0.0%
()()	PARD	Gazebo-City Square Park - Non-Kyle Resident (per hour)	\$40.00	\$40.00	\$0.00	0.0%
	PARD	Krug Activity Center - Kyle Resident (10% Discount for KASZ Members) (per	\$120.00	\$120.00	\$0.00	0.0%
		hour)	Ψ120.00	Ψ120.00	ψ0.00	0.070
_	PARD	Krug Activity Center - Kyle Resident (10% Discount for KASZ Members) (per day)	\$600.00	\$600.00	\$0.00	0.0%
	PARD	Krug Activity Center - Non- Kyle Resident (10% Discount for KASZ Members) (per hour)	\$240.00	\$240.00	\$0.00	0.0%
	PARD	Krug Activity Center - Non- Kyle Resident (10% Discount for KASZ Members) (per day)	\$1,200.00	\$1,200.00	\$0.00	0.0%
	PARD	Ash Pavilion - Kyle Resident (per hour)	\$120.00	\$120.00	\$0.00	0.0%
_	PARD	Ash Pavilion - Kyle Resident (per day)	\$600.00	\$600.00	\$0.00	0.0%
	PARD	Ash Pavilion - Non- Kyle Resident (per hour)	\$240.00	\$240.00	\$0.00	0.0%
26-146(a)(4)	PARD PARD	Ash Pavilion - Non- Kyle Resident (per day) Sports Field - Kyle Resident	\$1,200.00	\$1,200.00	\$0.00 \$0.00	0.0%
20-170(a)(1)	PARD	Without lights (per hour)	\$20.00	\$20.00	\$0.00	0.0%
	PARD	With lights (per hour)	\$40.00	\$40.00	\$0.00	0.0%
26-146(a)(4)	PARD	Sports Field - Non-Kyle Resident				
	PARD	Without lights (per hour)	\$40.00	\$40.00	\$0.00	0.0%
	PARD	With lights (per hour)	\$80.00	\$80.00	\$0.00	0.0%
26-146(a)(5)	PARD	Concession Sales – Kyle Resident (per hour) Concession Sales – Non Kyle Resident (per hour)	\$20.00	\$20.00	\$0.00	0.0%
26-146(a)(5)	PARD PARD	Food Truck Permit (Per Month)	\$40.00 \$60.00	\$40.00 \$60.00	\$0.00 \$0.00	0.0%
26-146(a)(6)	PARD	Covered Pavilion – Kyle Resident (per hour)	\$30.00	\$30.00	\$0.00	0.0%
26-146(a)(6)	PARD	Covered Pavilion – Non Kyle Resident (per hour)	\$60.00	\$60.00	\$0.00	0.0%
, , ,	PARD	Barricade Use Fee (per barricade)	\$15.00	\$15.00	\$0.00	0.0%
26-146(a)(7)	PARD	Portable Table Rentals in all parks and pool (per day)	\$13.00	\$13.00	\$0.00	0.0%
26-146(a)(8)	PARD	Tournament Rental (Sports Complex at Gregg-Clarke Park Includes Fields # 1 - # 4) (per day)	\$600.00	\$600.00	\$0.00	0.0%
26-146(a)(9)	PARD	Banner Ads at Gregg-Clarke Park (annual per square foot - based on location)	\$5.00 - \$15.00	\$5.00 - \$15.00	\$0.00	0.0%
	PARD	Private Event Rental Clean-Up Deposit (only \$100 is refundable)	\$125.00 plus add'l	\$125.00 plus add'l		
			expenses incurred	expenses incurred over	\$0.00	0.0%
			over deposit	deposit		
	PARD	Special Event Rental Clean-Up Deposit (only \$500 is refundable)	\$505.00 plus add'l expenses incurred	\$505.00 plus add'l expenses incurred over	\$0.00	0.0%
			over deposit	deposit	\$0.00	0.076
26-146(a)(8)	PARD	Swimming Pool	over deposit	церози		
()()	PARD	Open Swim Fees				
	PARD	Kyle residents				
	PARD	Ages 3 and under	N/A	N/A	\$0.00	0.0%
	PARD	Ages 4 - 12 Ages 13 - 17	\$1.00	\$1.00	\$0.00	0.0%
	PARD PARD	Ages 13 - 1/ Ages 18 - 54	\$2.00 \$3.50	\$2.00 \$3.50	\$0.00 \$0.00	0.0% 0.0%
	PARD	Ages 55 and above	\$1.00	\$1.00	\$0.00	0.0%
	PARD	Non-Kyle residents (ages 4 and above)	\$5.00	\$5.00	\$0.00	0.0%
	PARD	Season Pass				
	PARD	Kyle residents				
	PARD	Ages 3 and under	N/A	N/A	\$0.00	0.0%
	PARD	Ages 4 - 12	\$26.00	\$26.00	\$0.00	0.0%
	PARD	Ages 13 - 17	\$52.00 \$01.00	\$52.00 \$01.00	\$0.00	0.0%
	PARD PARD	Ages 18- 54 Ages 55 and above	\$91.00 \$26.00	\$91.00 \$26.00	\$0.00 \$0.00	0.0% 0.0%
	PARD PARD	Family of five (additional family member(s) must purchase pass in their age				
	1 / IND	group)	\$160.00	\$160.00	\$0.00	0.0%
	PARD	Non-Kyle residents				
	PARD	Ages 3 and under	N/A	N/A	\$0.00	0.0%
	PARD	Ages 4 - 12	\$130.00	\$130.00	\$0.00	0.0%
	PARD	Ages 13 - 17	\$130.00	\$130.00	\$0.00	0.0%
	PARD	Ages 18 - 54	\$130.00	\$130.00	\$0.00	0.0%
	PARD	Ages 55 and above	\$130.00	\$130.00	\$0.00	0.0%
	PARD	Family of five (additional family member must purchase pass in their age	\$400.00	\$400.00	\$0.00	0.0%
		group)		ı		1

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
Section	PARD	Punch Card (Equals 15 Visits)	Арргочец	Approved		
	PARD	Kyle residents				
	PARD	Ages 4 - 12	Discontinued	Discontinued	N/A	N/A
	PARD	Ages 13 - 17	Discontinued	Discontinued	N/A	N/A
	PARD	Ages 18 - 54	Discontinued	Discontinued	N/A	N/A
	PARD	Ages 55 and above	Discontinued	Discontinued	N/A N/A	N/A
	PARD	Non-Kyle residents	Discontinued	Discontinued	IN/A	IN/A
	PARD	· ·	D: /: 1	D: (' 1	N/A	N/A
		Ages 4 - 12	Discontinued	Discontinued		
	PARD	Ages 13 - 17	Discontinued	Discontinued	N/A	N/A
	PARD	Ages 18 - 54	Discontinued	Discontinued	N/A	N/A
	PARD	Ages 55 and above	Discontinued	Discontinued	N/A	N/A
	PARD	BOGO Season Passes & Punch Cards:				
	PARD	October 1 - March 31 (COB)	Discontinued	Discontinued	N/A	N/A
	PARD	Private rental of Kyle Pool, includes lifeguards (two-hour minimum; cost	\$65.00 -	0.5.00 02.00 00.71	#0.00	0.00/
		depends on number of guests/swimmers); Kyle Resident or Non-Resident	\$300.00/Hour	\$65.00 - \$300.00/Hour	\$0.00	0.0%
	PARD	Swim Lessons (Kyle Resident and Non-Resident)				
	PARD	Group Swim Lessons (per session)	\$56.00	\$56.00	\$0.00	0.0%
	PARD	Preschool Swim Lessons (per session)	\$50.00	\$50.00	\$0.00	0.0%
	PARD	Private Swim Lessons (per session)	\$82.00	\$82.00	\$0.00	0.0%
	PARD	Parent-Tot Swim Lessons (per session)	\$56.00	\$56.00	\$0.00	0.0%
	PARD	Swim Team	\$160.00	\$160.00	\$0.00	0.0%
26-146(b)	PARD	PARD Programs			•	
	PARD	Polar Bear Swim (per person)	\$15.00 - \$26.00	\$15.00 - \$26.00	\$0.00	0.0%
	PARD	Sports Leagues (per person)	\$25.00 - \$125.00	\$25.00 - \$125.00	\$0.00	0.0%
	PARD	Hooked on Fishing Programs (per person)	\$25.00 - \$75.00	\$25.00 - \$75.00	\$0.00	0.0%
	PARD	Safety Training Programs	\$10.00 - \$250.00	\$10.00 - \$250.00	\$0.00	0.0%
	PARD	Family Fun Ride	\$5.00 - \$15.00	\$5.00 - \$15.00	\$0.00	0.0%
	PARD	Summer Youth Camps - Registration	\$32.00	\$32.00	\$0.00	0.0%
	PARD	Summer Youth Camps - Per week, per child	120.00-150.00	120.00-150.00	\$0.00	0.0%
	PARD	Family Campout	\$126.00/family of 4	\$126.00/family of 4	ψ0.00	0.070
			plus \$26.00 per each	plus \$26.00 per each	\$0.00	0.0%
			additional person	additional person	\$0.00	0.070
			additional person	additional person		
	PARD	Recreation Contract Programs	Refer to contract for	Refer to contract for		
			rates and commission	rates and commission	\$0.00	0.0%
	PARD	Teen Nights	\$2 - \$15/person	\$2 - \$15/person	\$0.00	0.0%
	PARD	July 4th Fireworks - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.0%
	PARD	Movies in the Park - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.0%
	PARD	Hooked on Fishing - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.0%
	PARD	Office Point of Purchase Sales (varies based on product)	\$1.00 - \$50.00	\$1.00 - \$50.00	\$0.00	0.0%
	PARD	PARD Events (Market Days, Easter, Halloween, Santa, etc.)				
	PARD	Booth Spaces	\$35.00 - \$120.00	\$35.00 - \$120.00	Varies	Varies
	PARD	Sponsorships (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.0%
	PARD	Texas Hunting and Fishing Licenses	W10,000.00			1 2.070
	1.1112	Rates Vary - Set by State of Texas - please refer to http://www.tpwd.state.tx.us	/business/licenses/nublic/	recreational/ for the curr	ent amount being ch	arged. The
		amount listed on the website does include a 5% sales commission to the City.	. a aameaa neenaca puone		on amount come of	
	l	amount fisted on the website does include a 576 sales commission to the City.				

City of Kyle Employee Discounts

Discounts may be offered to employees and their immediate family under the terms and conditions in the currently adopted in the City of Kyle Personnel Policy, Article 10. Benefits; Section 10.09 Wellness Program; Subsection B. Employee Discounts. These vary based on program and availability. Contact PARD for current discounts.

	Chapter 41. Subdivisions							
41-147(b)	PARD	Park Land Fee - Land	\$750.00 per dwelling unit	\$750.00 per dwelling unit	\$0.00	0.0%		
	PARD	Park Development Fee - Improvements/Facilities	\$750.00 per dwelling unit	\$750.00 per dwelling unit	\$0.00	0.0%		

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
Section		Police, Animal Control, and Code Enforcement				
		Chapter 5. Animals	,			
5-156(d)	PD	Adoption of animals from shelter	\$95.08	\$95.08	\$0.00	0.0%
5-184	PD	Failure of a dog or cat to wear a vaccination tag	\$25.36	\$25.36	\$0.00	0.0%
5-185	PD	Annual Animal License Fee - Unneutered dog or cat	\$10.50	\$10.50	\$0.00	0.0%
	PD	Annual Animal License Fee - Neutered dog or cat	\$5.25	\$5.25	\$0.00	0.0%
	PD	Annual Animal License Fee - Other animals	\$5.25	\$5.25	\$0.00	0.0%
5-213(a)	PD	Commercial animal enterprises and multiple animal ownership	¢(22.04	¢(22.04	60.00	0.00/
	PD PD	Circus or zoo Commercial animal enterprise	\$633.94 \$126.79	\$633.94 \$126.79	\$0.00 \$0.00	0.0% 0.0%
I.	PD PD	Multiple Animal Owner	\$63.39	\$63.39	\$0.00	0.0%
Ī	PD	Guard dog	\$63.39	\$63.39	\$0.00	0.0%
	PD	Annual renewal fee for all	\$63.39	\$63.39	\$0.00	0.0%
			Discontinued - now	Discontinued - now an		
	PD	Multiple Animal Owner - One Time Permit Fee	an annual fee	annual fee	N/A	N/A
	PD	Miniature Livestock - One Time Permit Fee	Discontinued	Discontinued	N/A	N/A
5-9 (all fees)	PD	Impoundment Fee (Per Animal Captured) - San Marcos Animal Shelter				
	PD	Unneutered Dog or Cat - First Time	\$21.74	\$21.74	\$0.00	0.0%
	PD	Second Time	\$36.23	\$36.23	\$0.00	0.0%
	PD	Third Time	\$72.45	\$72.45	\$0.00	0.0%
	PD	Neutered Dog or Cat - First Time	\$21.74	\$21.74	\$0.00	0.0%
	PD	Second Time	\$36.23	\$36.23	\$0.00	0.0%
	PD	Third Time	\$72.45	\$72.45 \$21.74	\$0.00	0.0%
	PD PD	Fowl or Other Small Animal - First Time Second Time	\$21.74 \$36.23	\$21.74 \$36.23	\$0.00 \$0.00	0.0% 0.0%
	PD PD	Third Time	\$30.23 \$72.45	\$72.45	\$0.00	0.0%
	PD PD	Livestock - First Time	\$60.38	\$60.38	\$0.00	0.0%
	PD	Second Time	\$241.50	\$241.50	\$0.00	0.0%
	PD	Third Time	\$422.63	\$422.63	\$0.00	0.0%
	PD	Zoological and/or Circus Animal - First Time	\$120.75	\$120.75	\$0.00	0.0%
	PD	Second Time	\$241.50	\$241.50	\$0.00	0.0%
	PD	Third Time	\$603.75	\$603.75	\$0.00	0.0%
	PD	More than four violations by any pet or combination thereof owned by the same person in three years or less shall be a flat fee for each impoundment thereafter.	\$603.75	\$603.75	\$0.00	0.0%
	DD.					
	PD PD	Impoundment Fee (Per Animal Captured) Owner/Harbored Animal Surrender Fees:				
	PD	Cats	\$0.00	\$0.00	\$0.00	0.0%
	PD	Dogs	\$0.00	\$0.00	\$0.00	0.0%
	PD	Litters dogs or cats	\$0.00	\$0.00	\$0.00	0.0%
	PD	Other small animals	\$0.00	\$0.00	\$0.00	0.0%
	PD	Large animals	N/A	N/A	N/A	N/A
11-285	PD	Vehicles released during hours other than normal business	\$25.36	\$25.36	\$0.00	0.0%
	PD	Annual Wrecker Application Fee	\$250.00	\$250.00	\$0.00	0.0%
	PD	Licensed Vehicle Storage Facility Lien Foreclosure -	\$10.00	\$10.00	\$0.00	0.0%
		Title 7, Subchapter H, chapter 683, mandated by State of Texas				
23-241(b)	PD	Abandoned motor vehicles (garage keepers report)	\$12.68	\$12.68	\$0.00	0.0%
	PD	Crash Report Fee - Requested Online (per report)	\$6.00	\$6.00	\$0.00	0.0%
	PD	Crash Report Fee - Requested at PD (per report)	\$6.00	\$6.00	\$0.00	0.0%
	PD	PD Certification of Crash Report (per report; in addition to Crash Report Fee)	\$2.00	\$2.00	\$0.00	0.0%
	PD	Local Background / Police Clearance Letter	\$10.00	\$10.00	\$0.00	0.0%
	PD	Alarm Permit - Residential	\$25.00	\$0.00	\$25.00	-100.0%
	PD	Alarm Permit - Commercial/Other than Residential	\$50.00	\$0.00	\$50.00	-100.0%
	PD	False Alarm Fee (Per Incident) - Number of violations is calculated over a rolling				
1		12-month period				i
		3 or Less	\$0.00	\$0.00	\$0.00	0.0%
		*	\$0.00 \$50.00	\$0.00 \$0.00	\$0.00 (\$50.00)	0.0% -100.0%
		3 or Less				
		3 or Less 4 - 5	\$50.00	\$0.00	(\$50.00)	-100.0%
23.279	PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees	\$50.00 \$75.00 \$100.00	\$0.00 \$0.00 \$0.00	(\$50.00) (\$75.00) (\$100.00)	-100.0% -100.0% -100.0%
23.279	PD	3 or Less 4 - 5 6 - 7 8 or More	\$50.00 \$75.00	\$0.00 \$0.00	(\$50.00) (\$75.00)	-100.0% -100.0%
23.279		3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs	(\$50.00) (\$75.00) (\$100.00) \$0.00	-100.0% -100.0% -100.0% 0.0%
	PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee All other police department fees are established in accordance to the AG Charge S	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs Schedule authorized by	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs	(\$50.00) (\$75.00) (\$100.00) \$0.00 \$0.00	-100.0% -100.0% -100.0% 0.0% 0.0% t 3, Chapter 70,
23.279	PD PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee All other police department fees are established in accordance to the AG Charge S Golf Cart Permit Fee	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs	(\$50.00) (\$75.00) (\$100.00) \$0.00	-100.0% -100.0% -100.0% 0.0%
	PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee All other police department fees are established in accordance to the AG Charge S Golf Cart Permit Fee Vehicle Cost Recovery Fee	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs Schedule authorized by \$20.00	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs the Texas Administrativ \$20.00	(\$50.00) (\$75.00) (\$100.00) \$0.00 \$0.00 ve Code, Title 1, Par \$0.00	-100.0% -100.0% -100.0% 0.0% 0.0% t 3, Chapter 70, 0.0%
	PD PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee All other police department fees are established in accordance to the AG Charge S Golf Cart Permit Fee Vehicle Cost Recovery Fee Mobile/ Patrol Use	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs Schedule authorized by \$20.00 \$ 10.00 per hour	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs the Texas Administrativ \$20.00 \$10.00 per hour	(\$50.00) (\$75.00) (\$100.00) \$0.00 \$0.00 re Code, Title 1, Par \$0.00	-100.0% -100.0% -100.0% 0.0% 0.0% t 3, Chapter 70, 0.0%
	PD PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee All other police department fees are established in accordance to the AG Charge S Golf Cart Permit Fee Vehicle Cost Recovery Fee Mobile/ Patrol Use Stationary Use	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs Schedule authorized by \$20.00 \$ 10.00 per hour \$ 5.00 per hour	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs the Texas Administrativ \$20.00 \$10.00 per hour \$5.00 per hour	(\$50.00) (\$75.00) (\$100.00) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-100.0% -100.0% -100.0% -100.0% 0.0% t 3, Chapter 70, 0.0% 0.0%
	PD PD	3 or Less 4 - 5 6 - 7 8 or More Mass Gathering Fees Permit Fee Inspection Fee All other police department fees are established in accordance to the AG Charge S Golf Cart Permit Fee Vehicle Cost Recovery Fee Mobile/ Patrol Use	\$50.00 \$75.00 \$100.00 \$300.00 Actual costs Schedule authorized by \$20.00 \$ 10.00 per hour	\$0.00 \$0.00 \$0.00 \$300.00 Actual costs the Texas Administrativ \$20.00 \$10.00 per hour	(\$50.00) (\$75.00) (\$100.00) \$0.00 \$0.00 re Code, Title 1, Par \$0.00	-100.0% -100.0% -100.0% 0.0% 0.0% t 3, Chapter 70, 0.0%

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
		Planning and Zoning Fees &	Charges			
		Subdivision Plats				
	Plan	PID Application Fee - Resolution 1053 adopted 02/07/2017	\$25,000.00	\$25,000.00	\$0.00	0.0%
8-109	Plan	Short form plat - Base	\$453.29	\$453.29	\$0.00	0.0%
8-115	Plan	Short form plat - + Per Lot Fee	\$6.04	\$6.04	\$0.00	0.0%
	Plan	Concept Plan - Base	\$1,110.91	\$1,110.91	\$0.00	0.0%
	Plan	Concept Plan - + Per Acre Fee	\$18.11	\$18.11	\$0.00	0.0%
8-110	Plan	Preliminary plan - Base	\$1,002.58	\$1,002.58	\$0.00	0.0%
	Plan	Preliminary plan - + Per Lot Fee	\$6.04	\$6.04	\$0.00	0.0%
3-111	Plan	Final plat - Base	\$1,142.76	\$1,142.76	\$0.00	0.0%
	Plan	Final plat - + Per Acre Fee	\$18.11	\$18.11	\$0.00	0.0%
8-112	Plan	Site development - Base	\$1,631.78	\$1,631.78	\$0.00	0.0%
	Plan	Site development - + Per Acre Fee	\$90.56	\$90.56	\$0.00	0.0%
	Plan	Small Site Development	\$894.47	\$894.47	\$0.00	0.0%
8-113	Plan	Engineer review fee (total amount billed to city, plus ten percent)	Varies	Varies	\$0.00	0.0%
8-114	Plan	Plat vacation (plus all estimated county recording fees)	\$310.24	\$310.24	\$0.00	0.0%
8-116	Plan	Subdivision variance request (in advance for each variance requested)	\$564.53	\$564.53	\$0.00	0.0%
8-117	Plan	Construction inspection (total amount deposited prior to start of construction) For construction of all streets, water, wastewater, drainage and other infrastructure required to be constructed for the approval and final acceptance of any subdivision or section thereof shall be paid, together with all other applicable fees and charges	2% of estimated cost		\$0.00	0.0%
8-118	Plan	Zoning change and variances - Base	\$428.06	\$428.06	\$0.00	0.0%
	Plan	Zoning change and variances - + Per Acre Fee	\$3.62	\$3.62	\$0.00	0.0%
	Plan	Plum Creek PUD Substantial Amendment	\$407.68+\$3.45 per	\$407.68+\$3.45 per		
			acre + newspaper	acre + newspaper	\$0.00	0.0%
			notification fee	notification fee		
	Plan	Plum Creek PUD Minor Amendment	\$200.00	\$200.00	\$0.00	0.0%
	Plan	Each applicant requested postponement of zoning request	\$69.72	\$69.72	\$0.00	0.0%
	Plan	Zoning Verification Letter	\$63.42	\$63.42	\$0.00	0.0%
	Plan	Public Improvement Construction Plan Review	\$1,838.52	\$1,838.52	\$0.00	0.0%
		+ 1.5% of value of improvements				
	Plan	ALM Fee				
		A B C	D E			<u> </u>

	A	В	С	D	E
	Land Use Category	Trips per	Cost	No. Of	GFA*/
		Day	Multiplier	DUs	1,000
1	Single-Family Detatched	9.52	\$ 129.00		
2	Single-Family Attached	5.81	\$ 65.00		
3	Multifamily	6.65	\$ 81.00		
4	Office	11.03	\$ 112.00		
5	Retail	44.32	\$ 34.00		
6	Shopping Center	42.7	\$ 40.00		
7	Warehouse/Storage	3.56	\$ 129.00		
8	Manufacturing	3.82	\$ 118.00		
9	Industrial	6.97	\$ 71.00		
10	Institutional	12.7	\$ 51.00		

Table Notes: Residential uses (rows 1,2, and 3) are computed by multiplying columns B, C, and D. Commercial uses (rows 4-10) are computed by multiplying columns B, C, and E. Mixed use and multi-use projects will be assigned their fees cumulatively, based on the percentage of each land use on the subject parcel.

Please reference Sec. 41-137(p) for additional details relating to the Adjacent Lane Mile fee

Plan	Requested Code Amendment	\$200 (plus newspaper notification fee)	\$200 (plus newspaper notification fee)	N/A	N/A
Plan	Voluntary Annexation	\$850 (plus newspaper notification fee)	\$850 (plus newspaper notification fee)	N/A	N/A
Plan	Newspaper notification fee	\$190.21	\$190.21	\$0.00	0.0%
Plan	Fire Department Preliminary, Final, & Plat Plan Review Fee	\$150.00	\$150.00	\$0.00	0.0%
Plan	Fire Department Site Plan Review Fee	\$200.00	\$200.00	\$0.00	0.0%

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
		Chapter 53. Zoning	•	•	•	•
53-639	Plan	Recreational vehicle park district (annual park license)				
	Plan	First ten lots	\$126.79	\$126.79	\$0.00	0.0%
	Plan	Per each additional lot	\$6.34	\$6.34	\$0.00	0.0%
53-895	Plan	Application for conditional use permit	\$190.21	\$190.21	\$0.00	0.0%
	Plan	Plus per acre	\$3.78	\$3.78	\$0.00	0.0%
	Plan	Maps for sale (fees)				
	Plan	Tabloid size (11" x 17")	\$5.00	\$5.00	\$0.00	0.0%
	Plan	Arch. C-Size (24" x 36")	\$15.00	\$15.00	\$0.00	0.0%
	Plan	Custom (formula: \$25.00 base + \$25.00 per hr.)	Variable price	Variable price	N/A	N/A
	Plan	Development Review Fee - at time of review request	\$850.00	\$850.00	\$0.00	0.0%
	Plan	Signage for sites undergoing a land entitlement process	\$127.00	\$127.00	\$0.00	0.0%

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
•		Public Works Fees & Cha	arges			•
		Chapter 38. Streets, Sidewalks and Ot	ther Public Places			
38-139	PW	Construction permit (alteration in right-of-way)	\$316.97	\$316.97	\$0.00	0.0%
	PW	Plus any engineering fees incurred				
	PW	Per month of duration of permit	\$63.39	\$63.39	\$0.00	0.0%
38-140	PW	Excavation permit (alteration in right-of-way)	\$316.97	\$316.97	\$0.00	0.0%
	\mathbf{PW}	Plus any engineering fees incurred				
	\mathbf{PW}	Per month of duration of permit	\$63.39	\$63.39	\$0.00	0.0%
38-144	PW	Certificate of occupation per year and per linear foot (permanent structure in right-of-way)	\$15.75/linear foot	\$15.75/linear foot	\$0.00	0.0%
38-145	PW	Temporary obstruction or occupation of the right-of-way	\$157.50	\$157.50	\$0.00	0.0%
38-153	PW	Appeal from permit revocation or other action	\$157.50	\$157.50	\$0.00	0.0%
	PW	Small Cell Node Network (in ROW)	\$500.00 up to 5 nodes + \$250 for each additional node in same application and a fee of \$1,000.00 for each support node	\$500.00 up to 5 nodes + \$250 for each additional node in same application and a fee of \$1,000.00 for each support node	\$0.00	0.0%
		Chapter 50. Utilities				
50-20(a)	PW	Water and sewer system tap fees				
	PW PW PW	Water tap Inside city Outside city	\$217.35 + Cost \$274.68 + Cost	\$217.35 + Cost \$274.68 + Cost	\$0.00 \$0.00	0.0% 0.0%
	PW PW	Sewer tap	\$217.35 + Cost	\$217.35 + Cost	\$0.00	0.0%
	PW PW	Inside city Outside city	\$217.33 + Cost \$274.68 + Cost	\$274.68 + Cost	\$0.00 \$0.00	0.0%
	PW	Water Flow Tests	\$60.38	\$60.38	\$0.00	0.0%
	PW		\$60.38	\$60.38	*****	
		Water Bac-T (Bacteria) Samples -First Sample	* * * * * *	*	\$0.00	0.0%
	PW	Water Bac-T (Bacteria) -Each Additional Sample Art. V - Industrial Wa	\$25.00	\$25.00	\$0.00	0.0%
50 211(I)	PW	Tests for waste of abnormal strength	\$6.35	\$6.35	\$0.00	0.00/
50-211(d)	PW	Tests for waste of abnormal strength	\$0.33	\$0.33	\$0.00	0.0%

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
		Special Events Fees & C	harges			
	SE	Pie In the Sky:				
		Gate Fee Morning Session - AM Session (Saturday & Sunday)	\$10.00	\$10.00	\$0.00	0.0%
		Gate Fee Afternoon/Evening Session - PM Session (Saturday & Sunday)	\$20.00	\$20.00	\$0.00	0.0%
		Gate Fee Weekend Pass (Saturday & Sunday)	\$30.00	\$30.00	\$0.00	0.0%
		Vendor Booth Space - Premium	\$250.00	\$250.00	\$0.00	0.0%
		Vendor Booth Space - Market	\$175.00	\$175.00	\$0.00	0.0%
		Vendor Booth Space - Non-Profit Organization	\$150.00	\$150.00	\$0.00	0.0%
		Sponsorships - Ranges From \$500 to \$15,000	\$500.00-\$15,000.00	\$500.00-\$15,000.00	\$0.00	0%
		Entry Fees - (to account for VIP ticket sales)	\$5.00-\$100.00	\$5.00-\$100.00	\$0.00	0%
		Vendor Fees - (to account for market vendors to food vendors to specialty vendors)	\$100.00-\$1000.00	\$100.00-\$1000.00	\$0.00	0%
	SE	Field Day:				
		Team Registration	Discontinued	Discontinued	N/A	N/A
		Sponsorship - Game MVP	Discontinued	Discontinued	N/A	N/A
		Sponsorship - Superstar	Discontinued	Discontinued	N/A	N/A
		Sponsorship - All Star	Discontinued	Discontinued	N/A	N/A
		Sponsorship - Game Changer	Discontinued	Discontinued	N/A	N/A
		Sponsorship - Spirit Leader	Discontinued	Discontinued	N/A	N/A
	SE	2020 Destination Event				
		Registration Fees - Ranges from \$15.00-\$300.00	Discontinued	Discontinued	N/A	N/A
		Vendor Fees - Ranges from \$100.00-\$800.00	Discontinued	Discontinued	N/A	N/A
		Sponsorships - Ranges from \$200.00-\$10,000	Discontinued	Discontinued	N/A	N/A
	SE	2022 Destination Event				
		BBQ Competition Registration Fees - Ranges from \$15.00-\$800.00	\$15.00 - \$800.00	\$15.00 - \$800.00	\$0.00	0.0%
		Vendor Fees - Ranges from \$100.00-\$800.00	\$100.00 - \$800.00	\$100.00 - \$800.00	\$0.00	0.0%
_		Sponsorships - Ranges from \$200.00-\$15,000	\$200.00 - \$15,000	\$200.00 - \$15,000	\$0.00	0.0%

C 1			EW 2021	EV 2022		s of Date: 8/25/202	
Code	Dept.	Description	FY 2021	FY 2022	\$ Change	% Change	
Section	•	•	Approved	Approved	. 6		
		Utility Billing Rates, Fees &	Charges			T	
50-21	UB	Service Connection Fee	0.62.20	# (2.20	60.00	0.00/	
	UB	Water, sewer, and trash customers Wastewater customers only-service charge	\$63.39	\$63.39 \$31.70	\$0.00 \$0.00	0.0%	
	UB UB	Refuse customers only - service charge	\$31.70 \$31.70	\$31.70 \$31.70	\$0.00	0.0% 0.0%	
	UB	Emergency shut off fee	\$63.39	\$63.39	\$0.00	0.0%	
	UB	After hours turn on fee	\$63.39	\$63.39	\$0.00	0.0%	
	UB	Meter Test (3rd Party)	\$03.37	\$03.37	φ0.00	0.076	
	UB	Residential meter	\$120.45	\$120.45	\$0.00	0.0%	
	UB	Commercial meter	\$221.88	\$221.88	\$0.00	0.0%	
	UB	Meter tampering fee	\$633.94 + Possible	\$633.94 + Possible			
			Fine	Fine	\$0.00	0.0%	
	UB	Late payment penalty	10% of outstanding balance	10% of outstanding balance	\$0.00	0.0%	
50.22		D :: (MID)			60.00	0.00/	
50-22	UB	Deposit for water, sewer and trash collection services (per LUE)	\$95.09	\$95.09	\$0.00	0.0%	
	UB	Deposit for sewer and trash collection services only (per LUE)	\$63.39	\$63.39 \$31.70	\$0.00 \$0.00	0.0%	
	UB	Deposit for Refuse Service Only Fire Hydrant Deposit	\$31.70 \$1,449.00	\$1,449.00	\$0.00	0.0%	
	UB UB	Fire Hydrant Deposit Fire Hydrant Minimum Charge (monthly)	\$1,449.00	\$1,449.00 \$166.10	\$0.00	0.0%	
	UB	Delinquent Billing Fee (Disconnect/Reconnect)	φ100.10	ψ100.10	\$0.00	0.0%	
	UB	Within corporate limits of the city	\$55.13	\$55.13	\$0.00	0.0%	
	UB	Outside corporate limits of the city	\$76.07	\$76.07	\$0.00	0.0%	
	UB	Additional deposit may be required (calculated)	4/	4.4.4/	4	0.070	
	UB	Delinquent Billing Fee (Disconnect List Only)	Discontinued	Discontinued	N/A	N/A	
	UB	Turn On/ Transfer of service fee (within the city)	\$38.04	\$38.04	\$0.00	0.0%	
	UB	Cost of Meter (initial install of meter - actual City cost plus ten percent)	Varies	Varies	N/A	N/A	
	UB	Service Charge for Inspection Turn On	\$72.45	\$72.45	\$0.00	0.0%	
50-23	UB	Water Minimum Charge (monthly)					
	UB	Inside city					
	UB	Single-family residential					
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%	
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%	
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%	
	UB	2-inch 3-inch	\$182.71	\$193.67 \$309.86	\$10.96	6.0%	
	UB UB	4-inch	\$292.33 \$584.65	\$309.86 \$619.73	\$17.54 \$35.08	6.0% 6.0%	
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%	
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%	
	UB	Multifamily residential	ψ1,027.02	ψ1930.01	ψ109.02	0.070	
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%	
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%	
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%	
	UB	2-inch	\$182.71	\$193.67	\$10.96	6.0%	
	UB	3-inch	\$292.33	\$309.86	\$17.54	6.0%	
	UB	4-inch	\$584.65	\$619.73	\$35.08	6.0%	
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%	
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%	
	UB	Commercial					
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%	
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%	
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%	
	UB	2-inch	\$182.71	\$193.67	\$10.96	6.0%	
	UB	3-inch	\$292.33 \$584.65	\$309.86 \$610.72	\$17.54 \$25.08	6.0%	
	UB	4-inch	\$584.65 \$913.52	\$619.73 \$968.33	\$35.08 \$54.81	6.0%	
	UB UB	6-inch 8-inch	\$913.52 \$1,827.02	\$968.33 \$1936.64	\$54.81 \$109.62	6.0% 6.0%	
	UB	8-inch Irrigation	\$1,027.02	\$1930.04	\$109.02	0.0%	
	UB	5/8 and 3/4 inch	\$36.55	\$38.75	\$2.19	6.0%	
	UB	1-inch	\$54.81	\$58.10	\$3.29	6.0%	
	UB	1 1/2-inch	\$91.34	\$96.82	\$5.48	6.0%	
	UB	2-inch	\$182.71	\$193.67	\$10.96	6.0%	
	UB	3-inch	\$292.33	\$309.86	\$17.54	6.0%	
i l	UB	4-inch	\$584.65	\$619.73	\$35.08	6.0%	
	UB	6-inch	\$913.52	\$968.33	\$54.81	6.0%	
	UB	8-inch	\$1,827.02	\$1936.64	\$109.62	6.0%	

Code Section	Dept.	Description	FY 2021 Approved	FY 2022 Approved	\$ Change	% Change
	UB	Outside City				
	UB UB	Single-family residential 5/8 and 3/4 inch	\$49.18	\$52.13	\$2.95	6.0%
	UB	1-inch	\$73.78	\$78.21	\$4.43	6.0%
	UB	1 1/2-inch	\$122.98	\$130.36	\$7.38	6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB UB	4-inch 6-inch	\$787.02 \$1,229.73	\$834.24 \$1303.51	\$47.22 \$73.78	6.0% 6.0%
	UB	8-inch	\$1,229.73 \$2,459.46	\$1303.31 \$2607.02	\$147.57	6.0%
	UB	Multifamily residential	\$2,737.70	\$2007.02	\$147.57	0.070
	UB	5/8 and 3/4 inch	\$49.18	\$52.13	\$2.95	6.0%
	UB	1-inch	\$73.78	\$78.21	\$4.43	6.0%
	UB	1 1/2-inch	\$122.98	\$130.36 \$260.71	\$7.38	6.0%
	UB UB	2-inch 3-inch	\$245.95 \$393.51	\$260.71 \$417.12	\$14.76 \$23.61	6.0% 6.0%
	UB	4-inch	\$787.02	\$834.24	\$47.22	6.0%
	UB	6-inch	\$1,229.73	\$1303.51	\$73.78	6.0%
	UB	8-inch	\$2,459.46	\$2607.02	\$147.57	6.0%
	UB	Commercial	0.40.40	Φ.σ.ο. 1.ο.	00.05	6.007
	UB UB	5/8 and 3/4 inch 1-inch	\$49.18 \$73.78	\$52.13 \$78.20	\$2.95 \$4.43	6.0% 6.0%
	UB	1 1/2-inch	\$13.78 \$122.98	\$130.36	\$4.43 \$7.38	6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB	4-inch	\$787.02	\$834.24	\$47.22	6.0%
	UB	6-inch 8-inch	\$1,229.73 \$2,459.46	\$1303.51 \$2607.02	\$73.78 \$147.57	6.0%
	UB UB	8-inch Irrigation	\$2,439.46	\$2607.02	\$147.57	6.0%
	UB	5/8 and 3/4 inch	\$49.18	\$52.13	\$2.95	6.0%
	UB	1-inch	\$73.78	\$78.21	\$4.43	6.0%
	UB	1 1/2-inch	\$122.98	\$130.36	\$7.38	6.0%
	UB	2-inch	\$245.95	\$260.71	\$14.76	6.0%
	UB	3-inch	\$393.51	\$417.12	\$23.61	6.0%
	UB UB	4-inch 6-inch	\$787.02 \$1,229.73	\$834.24 \$1303.51	\$47.22 \$73.78	6.0% 6.0%
	UB	8-inch	\$2,459.46	\$2607.02	\$147.57	6.0%
	UB	Water volume rate monthly use (per 1,000 gallons)	4-,		421121	
	UB	Inside city limits				
	UB	Single-family residential	ΦA 0 A	Φ.5.1.2	#0. 2 0	6.007
	UB UB	1 to 4,000 4,001 to 8,000	\$4.84 \$6.05	\$5.13 \$6.41	\$0.29 \$0.36	6.0% 6.0%
	UB	8,001 to 12,000	\$7.27	\$7.71	\$0.30	6.0%
	UB	12,001 to 16,000	\$8.46	\$8.97	\$0.51	6.0%
	UB	16,001 to 20,000	\$9.68	\$10.26	\$0.58	6.0%
	UB	20,001 to 30,000	\$10.89	\$11.54	\$0.65	6.0%
	UB	30,001 to 50,000	\$12.11	\$12.84	\$0.73	6.0%
	UB UB	50,001 or more Multifamily residential	\$14.52	\$15.39	\$0.87	6.0%
	UB	1 to 99,999,999	\$8.73	\$9.25	\$0.52	5.9%
	UB	Commercial				
	UB	1 to 99,999,999	\$8.73	\$9.25	\$0.52	5.9%
	UB	Irrigation	#10.00	#10.01	00.61	< 00.1
	UB UB	1 to 99,999,999 Construction	\$10.20	\$10.81	\$0.61	6.0%
	UB	1 to 99,999,999	\$8.73	\$9.25	\$0.52	5.9%
	UB	Outside city limits	4000	47.2	400	2.7.0
	UB	Single-family residential				
	UB	1 to 4,000	\$6.53	\$6.92	\$0.39	5.9%
	UB	4,001 to 8,000	\$8.15	\$8.64	\$0.49 \$0.50	6.0%
	UB UB	8,001 to 12,000 12,001 to 16,000	\$9.77 \$11.41	\$10.36 \$12.09	\$0.59 \$0.68	6.1% 6.0%
	UB	12,001 to 16,000 16,001 to 20,000	\$11.41 \$13.02	\$12.09 \$13.80	\$0.78	6.0%
	UB	20,001 to 30,000	\$13.02	\$15.55	\$0.88	6.0%
	UB	30,001 to 50,000	\$16.29	\$17.27	\$0.98	6.0%
	UB	50,001 or more	\$19.55	\$20.72	\$1.17	6.0%
	UB	Multifamily residential	A11.50	#10.4F	00.74	< 00.1
	UB	1 to 99,999,999	\$11.76	\$12.47	\$0.71	6.0%
	UB UB	Commercial 1 to 99,999,999	\$11.76	\$12.47	\$0.71	6.0%
	UB	Irrigation	φ11./0	ψ12.7/	ψ0.71	0.070
	UB	1 to 99,999,999	\$13.72	\$14.54	\$0.82	6.0%
	UB	Construction				
	UB	1 to 99,999,999	\$9.79	\$10.38	\$0.59	6.0%
	UB	Emergency interconnect wholesale water rate (per 1,000 gallons)	\$8.73	\$9.25	\$0.52	5.9%

Code	D.	p	FY 2021	FY 2022	0.61	0/ 63
Section	Dept.	Description	Approved	Approved	\$ Change	% Change
50-24	UB	Wastewater Minimum Charge (monthly)	FF	PP		
	UB	Inside city limits				
	UB	Residential	\$21.77	\$21.77	\$0.00	0.0%
	UB	Nonresidential	\$21.77	\$21.77	\$0.00	0.0%
	UB	Commercial Sewer Only	\$21.77	\$21.77	\$0.00	0.0%
	UB	Flat rate customers	\$52.71	\$52.71	\$0.00	0.0%
	UB	Outside city limits	**=-//-	44-171	4000	******
	UB	Residential	\$29.38	\$29.38	\$0.00	0.0%
	UB	Nonresidential	\$29.38	\$29.38	\$0.00	0.0%
	UB	Commercial Sewer Only	\$29.38	\$29.38	\$0.00	0.0%
	UB	Flat rate customers	\$71.16	\$71.16	\$0.00	0.0%
	UB	Sewer volume rate monthly use (per 1,000 gallons)	ψ/1.10	ψ/1.10	ψ0.00	0.070
	UB	Inside city limits				
	UB	Residential (based on winter water use average)	\$4.21	\$4.21	\$0.00	0.0%
	UB	Nonresidential (based on monthly water meter reading)	\$4.76	\$4.76	\$0.00	0.0%
	UB	Commercial Sewer Only	\$4.76	\$4.76	\$0.00	0.0%
	UB UB	· ·				
		Flat rate customers	N/A	N/A	N/A	N/A
	UB	Outside city limits	05.00	05.60	60.00	0.00/
	UB	Residential (based on winter water use average)	\$5.69	\$5.69	\$0.00	0.0%
	UB	Nonresidential (based on monthly water meter reading)	\$6.43	\$6.43	\$0.00	0.0%
	UB	Commercial Sewer Only	\$6.43	\$6.43	\$0.00	0.0%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
50-25	UB	Solid waste collection and disposal monthly rates (Per TDS contract with the				
	02	City of Kyle)	1			_
	UB	Full Retail Rate: October through March (includes 10% franchise fee, and	\$26.58	\$27.24	\$0.66	2.5%
	ОВ	8.25% sales tax)	\$20.50	\$27.2 4	Ψ0.00	2.370
	UB	Full Retail Rate: April through September (includes 10% franchise fee, and	\$27.24	\$27.91	\$0.67	2.5%
	UB	8.25% sales tax)	\$27.24	\$27.91	\$0.07	2.370
	IID	Defend Fester Costs Octable showed Month (includes from him for and relation)	\$5.95	\$6.11	¢0.16	2.70/
	UB	Refuse Extra Cart: October through March (includes franchise fee and sales tax)	\$3.93	\$0.11	\$0.16	2.7%
	UD	Refuse Extra Cart: April through September (includes franchise fee and sales	06.11	PC 25	60.14	2.20/
	UB	tax)	\$6.11	\$6.25	\$0.14	2.3%
	UB	Bag Tag (per each extra 30 gallon bag or bundle) October - March	Discontinued	Discontinued	N/A	N/A
	UB	Bag Tag (per each extra 30 gallon bag or bundle) April - September	Discontinued	Discontinued	N/A	N/A
		Senior Rate (10% discount) October - March (includes franchise fee, and sales				
	UB	tax)	\$23.95	\$24.53	\$0.58	2.4%
		Senior Rate (10% discount) April - September (includes franchise fee, and sales				
	UB	tax)	\$24.53	\$25.14	\$0.61	2.5%
	UB	Senior Refuse Extra Cart: October - March (includes franchise fee, and sales tax)	\$5.36	\$5.50	\$0.14	2.6%
		Senior Refuse Extra Cart: April - September (includes franchise fee, and sales				
	UB	tax)	\$5.50	\$5.63	\$0.13	2.4%
	UB	Solid Waste Admin Fee (per month per account)	\$2.63	\$2.63	\$0.00	0.0%
		Storm Drainage and Flood Risk Mitigation Utility Fee - Single Family				
	UB	Residential	\$5.00	\$5.00	\$0.00	0.0%
50-511	Drainage	Storm Drainage and Flood Risk Mitigation Utility Fee - All Other non-exempt				
30-311	Dramage	property/ Commercial monthly base rate will be \$0.0021 per square foot of				
		impervious cover.				
		impervious cover.				
		The impervious cover for each property includes surfaces like rooftops,	Monthly Fee =	Monthly Fee =		
		* * * * * * * * * * * * * * * * * * * *	Monthly Base Rate x	Monthly Base Rate x		
		driveways, parking lots, walkways and patios.		•	00.00	0.0%
		Adjustment Factor:	Impervious Cover	Impervious Cover (sq.	\$0.00	0.070
			(sq. ft.) x Adjustment	ft.) x Adjustment		1
		The adjustment factor is unique to each property and is based on the percent	Factor	Factor		1
		of impervious cover. It is calculated with the following formula:				I
		Adjustment Factor = (1.5425 x Percent of Impervious Cover) + 0.5064				1
		1 Augustation (1.5425 A Letecht of Impervious Cover) + 0.5004				1
			ı	i		1