

City of Kyle, Texas
 Amendments to Proposed Budget for Fiscal Year 2015-16
 Approved by City Council on August 1, 2015

Amendment	Sponsor	Description	Council Vote	Fund Type	Budget Category	Proposed Budget FY 2015-16	Amendment Increase (Decrease)	Amended Proposed Budget FY 2015-16
1.	CM Tenorio	Delete Funding for Division Manager of Street Maintenance Position for FY 2016		General Fund	Expenditures	\$ 85,235	\$ (85,235)	\$ -
		Add Funding for Fire Department to Replace SCBAs		General Fund	Expenditures	\$ 29,484	\$ 75,000	\$ 104,484
		Add Funding for Computer Hardware for New Building Inspector Position		General Fund	Expenditures	\$ 2,700	\$ 2,500	\$ 5,200
		Sub-total:	7-0			<u>\$ 117,419</u>	<u>\$ (7,735)</u>	<u>\$ 109,684</u>
2.	Mayor Webster	Add Funding for Repainting/Repairs for Iconic Downtown Water Tower		General Fund	Expenditures	\$ -	\$ 100,000	\$ 100,000
		Reduce Funding for Transfers to Internal Service Funds for Equipment, Fleet, & Facility Replacement		General Fund	Expenditures	\$ 1,723,649	\$ (100,000)	\$ 1,623,649
		Sub-total:	7-0			<u>\$ 1,723,649</u>	<u>\$ -</u>	<u>\$ 1,723,649</u>
3.	CM Selbera	Add Funding for Railroad Crossing Quiet Zone Study & Assessment		General Fund	Expenditures	\$ -	\$ 15,000	\$ 15,000
		Reduce Funding for Transfers to Internal Service Funds for Equipment, Fleet, & Facility Replacement		General Fund	Expenditures	\$ 1,623,649	\$ (7,265)	\$ 1,616,384
		Sub-total:	7-0			<u>\$ 1,623,649</u>	<u>\$ 7,735</u>	<u>\$ 1,631,384</u>
Net Increase (Decrease) in General Fund Expenditures:						<u>\$ 3,464,717</u>	<u>\$ -</u>	<u>\$ 3,464,717</u>