

City of Kyle, Texas
 Amendments to Proposed Budget for Fiscal Year 2015-16
 Approved by City Council on September 1, 2015

Amendment	Sponsor	Description	General Fund	Other Funds	
1	Tenorio	Change funding source for Parks Master Plan from General Fund to Park Development Fund	\$ (45,000)	\$ 45,000	Park Dev Fund
2	Webster	Eliminate funding for Internal Service Funds in its entirety	\$ (1,421,784)	\$ (194,600)	Utility Fund
3	Webster	Eliminate funding for City's Civic Grant Program	\$ (37,500)	\$ -	
4	Webster	Eliminate funding for Downtown Revitalization Grant Program	\$ (50,000)	\$ -	
5	Webster	Eliminate funding for traffic signal for Bunton Creek/Dacy Lane	\$ (275,000)	\$ -	
6	Fogley	Reduce funding for CARTS	\$ (75,000)	\$ -	
7	Tenorio	Increase funding to Kyle Chamber for the tourism program	\$ -	\$ 32,000	HOT Fund
8	Arabie	Defer funding by one year for Melinda Lane/Pumphouse Road Waterline CIP	\$ -	\$ (120,000)	Utility Fund
9	Wilson	Add funding for FM 2770/RM 150 Sidewalk Project CIP	\$ 700,000	\$ -	
10	Webster	Add four (4) additional police officer positions and two (2) additional patrol vehicles	\$ 430,000	\$ -	
11	Webster	Increase overtime funding for police operations	\$ 35,000	\$ -	
12	Arabie	Increase funding for library collections	\$ 30,000	\$ -	
13	Arabie	Restore funding for the new Division Manager of Street Maintenance position	\$ 85,235	\$ -	
14	Webster	Add funding for City Manager's performance review based pay increase	\$ 10,000	\$ -	
15	Hervol/Tenorio	Add funding to Economic Development department's budget	\$ 25,000	\$ -	
Total Amendments:			<u>\$ (589,049)</u>	<u>\$ (237,600)</u>	