

City of Kyle, Texas  
City Sales and Use Tax Collection by Month  
Comparison for FY2014 and FY2015

Collection Month	Actual Receipts Current Year FY 2015	Comparison to Budget FY 2015				Comparison to Last Year FY 2014			
		Budget FY 2015	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2014	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 362,330.68	\$ 343,991.00	\$ 18,339.68	5.33%	\$ 36,801.87	\$ 306,735.41	\$ 55,595.27	18.12%	\$ 30,614.22
November	521,872.13	492,699.00	29,173.13	5.92%	46,866.30	439,337.05	82,535.08	18.79%	38,302.32
December	416,690.02	360,317.00	56,373.02	15.65%	34,919.25	321,293.07	95,396.95	29.69%	32,745.06
January	387,231.92	375,798.00	11,433.92	3.04%	41,662.92	334,830.20	52,401.72	15.65%	36,632.55
February	597,254.09	552,678.00	44,576.09	8.07%	63,626.28	492,819.74	104,434.35	21.19%	57,761.76
March	383,110.21	336,037.00	47,073.21	14.01%	31,866.04	299,643.30	83,466.91	27.86%	26,515.00
April	338,850.99	359,265.00	(20,414.01)	-5.68%	34,337.60	320,354.69	18,496.30	5.77%	31,967.66
May	576,975.87	566,717.00	10,258.87	1.81%	63,253.39	505,338.73	71,637.14	14.18%	49,461.23
June	493,471.98	454,212.00	39,259.98	8.64%	53,641.47	405,018.75	88,453.23	21.84%	36,507.23
July	446,136.33	353,404.00	92,732.33	26.24%	55,333.94	315,128.67	131,007.66	41.57%	36,429.62
August	642,442.47	557,044.00	85,398.47	15.33%	67,632.11	496,713.36	145,729.11	29.34%	50,032.94
September	485,237.39	419,637.00	65,600.39	15.63%	TBA	374,187.84	111,049.55	29.68%	36,179.41
<b>Total</b>	<b>\$ 5,651,604.08</b>	<b>\$ 5,171,799.00</b>	<b>\$ 479,805.08</b>	<b>9.28%</b>	<b>\$ 529,941.17</b>	<b>\$ 4,611,400.81</b>	<b>\$ 1,040,203.27</b>	<b>22.56%</b>	<b>\$ 463,149.00</b>