

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2018 and FY2019

Collection Month	Actual Receipts Current Year FY 2019	Comparison to Budget FY 2019				Comparison to Last Year FY 2018			
		Budget FY 2019	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2018	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 618,822.18	\$ 577,460.00	\$ 41,362.18	7.16%	\$ 68,623.09	\$ 556,683.52	\$ 62,138.66	11.16%	\$ 64,351.39
November	803,103.92	771,499.00	31,604.92	4.10%	69,825.46	710,335.88	92,768.04	13.06%	74,382.62
December	737,462.12	615,231.00	122,231.12	19.87%	66,156.04	602,893.26	134,568.86	22.32%	66,036.81
January	598,595.74	640,235.00	(41,639.26)	-6.50%	75,193.69	618,416.40	(19,820.66)	-3.21%	72,375.13
February	860,519.91	883,594.00	(23,074.09)	-2.61%	93,211.70	783,687.45	76,832.46	9.80%	100,058.49
March	596,816.39	591,057.00	5,759.39	0.97%	57,127.53	547,964.07	48,852.32	8.92%	59,638.43
April	661,430.59	570,362.00	91,068.59	15.97%	60,999.35	519,728.54	141,702.05	27.26%	60,767.19
May	765,827.88	835,847.00	(70,019.12)	-8.38%	81,303.91	774,627.87	(8,799.99)	-1.14%	87,470.37
June	715,225.15	661,466.00	53,759.15	8.13%	73,459.72	611,511.36	103,713.79	16.96%	64,130.16
July	726,804.24	672,305.00	54,499.24	8.11%	71,815.49	640,776.67	86,027.57	13.43%	71,584.28
August	813,731.65	839,946.00	(26,214.35)	-3.12%	81,761.07	786,618.91	27,112.74	3.45%	82,666.78
September	792,204.99	704,633.00	87,571.99	12.43%	73,472.01	647,441.08	144,763.91	22.36%	66,336.10
Total	\$ 8,690,544.76	\$ 8,363,635.00	\$ 326,909.76	3.91%	\$ 872,949.06	\$ 7,800,685.01	\$ 889,859.75	11.41%	\$ 869,797.75