

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2019 and FY2020

Collection Month	Actual Receipts Current Year FY 2020	Comparison to Budget FY 2020				Comparison to Last Year FY 2019			
		Budget FY 2020	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2019	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 721,981.62	\$ 674,015.00	\$ 47,966.62	7.12%	\$ 71,317.79	\$ 618,822.18	\$ 103,159.44	16.67%	\$ 68,623.09
November	895,336.72	867,781.00	27,555.72	3.18%	72,820.57	803,103.92	92,232.80	11.48%	69,825.46
December	743,863.97	768,537.00	(24,673.03)	-3.21%	70,761.10	737,462.12	6,401.85	0.87%	66,156.04
January	728,242.35	697,814.00	30,428.35	4.36%	70,441.16	598,595.74	129,646.61	21.66%	75,193.69
February	1,011,001.35	942,760.00	68,241.35	7.24%	88,758.41	860,519.91	150,481.44	17.49%	93,211.70
March	685,573.29	656,397.00	29,176.29	4.44%	54,971.15	596,816.39	88,756.90	14.87%	57,127.53
April	634,908.41	677,257.00	(42,348.59)	-6.25%	56,045.92	661,430.59	(26,522.18)	-4.01%	60,999.35
May	870,437.04	883,271.00	(12,833.96)	-1.45%	67,338.09	765,827.88	104,609.16	13.66%	81,303.91
June	769,765.52	760,739.00	9,026.52	1.19%	59,290.90	715,225.15	54,540.37	7.63%	73,459.72
July	833,945.28	784,147.00	49,798.28	6.35%	69,729.38	726,804.24	107,141.04	14.74%	71,815.49
August	1,013,490.57	917,614.00	95,876.57	10.45%	76,461.47	813,731.65	199,758.92	24.55%	81,761.07
September	826,924.71	825,468.00	1,456.71	0.18%	64,200.71	792,204.99	34,719.72	4.38%	73,472.01
Total	\$ 9,735,470.83	\$ 9,455,800.00	\$ 279,670.83	2.96%	\$ 822,136.65	\$ 8,690,544.76	\$ 1,044,926.07	12.02%	\$ 872,949.06