

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2020 and FY2021

Collection Month	Actual Receipts Current Year FY 2021	Comparison to Budget FY 2021				Comparison to Last Year FY 2020			
		Budget FY 2021	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2020	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 805,948.41	\$ 734,963.00	\$ 70,985.41	9.66%	\$ 64,275.71	\$ 721,981.62	\$ 83,966.79	11.63%	\$ 71,317.79
November	1,067,279.12	911,435.00	155,844.12	17.10%	74,287.69	895,336.72	171,942.40	19.20%	72,820.57
December	841,818.68	757,239.00	84,579.68	11.17%	64,900.37	743,863.97	97,954.71	13.17%	70,761.10
January	870,834.02	741,336.00	129,498.02	17.47%	71,541.89	728,242.35	142,591.67	19.58%	70,441.16
February	1,145,110.36	1,029,179.00	115,931.36	11.26%	90,571.31	1,011,001.35	134,109.01	13.26%	88,758.41
March	859,595.58	697,899.00	161,696.58	23.17%	62,465.90	685,573.29	174,022.29	25.38%	54,971.15
April	732,787.22	646,324.00	86,463.22	13.38%	53,656.53	634,908.41	97,878.81	15.42%	56,045.92
May	1,208,326.59	886,087.00	322,239.59	36.37%	92,765.91	870,437.04	337,889.55	38.82%	67,338.09
June	1,041,879.82	783,606.00	258,273.82	32.96%	73,595.56	769,765.52	272,114.30	35.35%	59,290.90
July	1,007,620.89	848,939.00	158,681.89	18.69%	74,914.43	833,945.28	173,675.61	20.83%	69,729.38
August	1,204,974.57	1,031,713.00	173,261.57	16.79%	85,400.18	1,013,490.57	191,484.00	18.89%	76,461.47
September	1,031,882.07	841,793.00	190,089.07	22.58%	74,911.08	826,924.71	204,957.36	24.79%	64,200.71
Total	\$11,818,057.33	\$9,910,513.00	\$ 1,907,544.33	19.25%	\$ 883,286.56	\$9,735,470.83	\$ 2,082,586.50	21.39%	\$ 822,136.65