

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2021 and FY2022

Collection Month	Actual Receipts Current Year FY 2022	Comparison to Budget FY 2022				Comparison to Last Year FY 2021			
		Budget FY 2022	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2021	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 988,828.48	\$ 886,493.00	\$ 102,335.48	11.54%	\$ 71,785.82	\$ 805,948.41	\$ 182,880.07	22.69%	\$ 64,275.71
November	1,367,589.48	1,173,941.00	193,648.48	16.50%	79,900.36	1,067,279.12	300,310.36	28.14%	74,287.69
December	1,018,911.95	925,949.00	92,962.95	10.04%	74,924.33	841,818.68	177,093.27	21.04%	64,900.37
January	1,096,243.77	957,864.00	138,379.77	14.45%	80,670.93	870,834.02	225,409.75	25.88%	71,541.89
February	1,444,852.78	1,259,551.00	185,301.78	14.71%	103,555.36	1,145,110.36	299,742.42	26.18%	90,571.31
March	1,085,149.49	945,503.00	139,646.49	14.77%	63,736.47	859,595.58	225,553.91	26.24%	62,465.90
April	995,369.43	806,021.00	189,348.43	23.49%	64,484.85	732,787.22	262,582.21	35.83%	53,656.53
May	1,455,083.22	1,329,085.00	125,998.22	9.48%	86,545.39	1,208,326.59	246,756.63	20.42%	92,765.91
June	1,213,710.13	1,146,004.00	67,706.13	5.91%	82,984.72	1,041,879.82	171,830.31	16.49%	73,595.56
July	1,242,159.29	1,108,321.00	133,838.29	12.08%	83,273.98	1,007,620.89	234,538.40	23.28%	74,914.43
August	1,478,068.33	1,325,398.00	152,670.33	11.52%	89,742.46	1,204,974.57	273,093.76	22.66%	85,400.18
September	1,294,044.62	1,135,007.00	159,037.62	14.01%	79,872.16	1,031,882.07	262,162.55	25.41%	74,911.08
Total	\$ 14,680,010.97	\$ 12,999,137.00	\$ 1,680,873.97	12.93%	\$ 961,476.83	\$ 11,818,057.33	\$ 2,861,953.64	24.22%	\$ 883,286.56