

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2016 and FY2017

Collection Month	Actual Receipts Current Year FY 2017	Comparison to Budget FY 2017				Comparison to Last Year FY 2016			
		Budget FY 2017	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2016	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 491,669.19	\$ 484,641.00	\$ 7,028.19	1.45%	\$ 59,634.02	\$ 424,151.88	\$ 67,517.31	15.92%	\$ 57,044.75
November	655,907.41	692,576.00	(36,668.59)	-5.29%	69,107.09	601,053.53	54,853.88	9.13%	62,609.54
December	515,743.09	526,732.00	(10,988.91)	-2.09%	59,494.01	450,182.25	65,560.84	14.56%	53,546.50
January	536,291.12	531,949.00	4,342.12	0.82%	68,537.03	477,871.33	58,419.79	12.23%	64,148.49
February	746,924.33	803,554.00	(56,629.67)	-7.05%	95,832.28	722,525.73	24,398.60	3.38%	89,059.50
March	510,619.29	501,544.00	9,075.29	1.81%	56,157.02	448,593.38	62,025.91	13.83%	49,580.79
April	490,365.25	489,206.00	1,159.25	0.24%	59,929.48	444,310.03	46,055.22	10.37%	55,892.06
May	695,239.76	773,068.00	(77,828.24)	-10.07%	81,256.72	661,516.00	33,723.76	5.10%	76,325.03
June	568,870.97	622,772.00	(53,901.03)	-8.66%	64,403.60	506,314.41	62,556.56	12.36%	59,414.97
July	564,812.08	563,025.00	1,787.08	0.32%	65,878.20	508,766.81	56,045.27	11.02%	59,698.40
August	701,980.58	794,595.00	(92,614.42)	-11.66%	78,546.10	653,235.43	48,745.15	7.46%	73,695.51
September	629,766.81	611,338.00	18,428.81	3.01%		519,583.11	110,183.70	21.21%	60,459.71
Total	\$ 7,108,189.88	\$ 7,395,000.00	\$ (286,810.12)	-3.88%	\$ 758,775.55	\$ 6,418,103.89	\$ 690,085.99	10.75%	\$ 761,475.25