



City of Kyle, Texas
Budget Development Timeline
For Fiscal Year 2022-2023 Operating & CIP Budgets

Approved by City Manager: 2-22-2022

Friday, February 11, 2022, Saturday,
February 12, 2022 & Sunday, February
13, 2022

City Council Visioning Workshop - Frisco, Texas

Monday, February 14, 2022

Based on City Council's Visioning Workshop, City Manager
Shares Goals, Expectations, & Budget Guidelines with the
Department Directors

Friday, April 22, 2022

Deadline for Department Directors to submit new budget
requirements for positions, support costs, CIP, vehicles, and
equipment in preparation for Council Budget Worksession #1 on
May 12, 2022

Friday, April 29, 2022

Chief Appraiser (HaysCAD) Provides Certified Preliminary
Estimates for Property Valuations to City

Thursday, May 12, 2022
(Special Called City Council Meeting)

Council Budget Worksession #1 (5:30 p.m.)

City Manager & Department Directors Present "New" Budget
Needs (O&M and CIP) to City Council.

City Council Provides Feedback, Project Priorities, & Direction
to City Manager for the Development of the City's FY 2022-2023
Proposed Operating & CIP Budgets

Friday, May 27, 2022

Deadline for Department Directors to submit proposed FY 2022-
2023 line item budgets for Council Budget Worksession #2 on
July 7, 2022.

Monday, June 6, 2022 thru
Wednesday, June 8, 2022 & Monday,
June 13, 2022

Department Directors Meet With City Manager to Review and
Finalize CYEs, Proposed Line Item Budgets, CIP Spending
Plan, and Revenue Projections

Monday, July 4, 2022

City Holiday - Independence Day

Thursday, July 7, 2022
(Special Called City Council Meeting)

Council Budget Worksession #2 (5:30 p.m.)

City Manager & Department Directors Present "Preliminary"
Proposed Operating and CIP Budgets to City Council

City Council Provides Feedback & Direction to City Manager for
Final Changes to the City's Proposed Budget for FY 2022-2023

Monday, July 25, 2022

Deadline for Chief Appraiser (HaysCAD) to Provide Certified
Property Tax Valuations to City

Wednesday, July 27, 2022

City Manager Sends Proposed FY 2022-2023 Line Item Budget and CIP Spending Plan to City Council

Thursday, July 28, 2022

(Special Called City Council Meeting)

Council Budget Worksession #3 (5:30 p.m.)

City Manager Presents Proposed Budget for FY 2022-2023 to City Council

Tuesday, August 16, 2022

(Regular City Council Meeting)

Budget Worksession #4 (7:00 p.m.)

Public Hearing - Budget & Tax Rate

1st Reading: Budget Ordinance

1st Reading: Property Tax Rate Ordinance

Thursday, August 25, 2022

(Special Called City Council Meeting)

Council Budget Worksession #5 (5:30 p.m.)

Public Hearing - Budget & Tax Rate

2nd Reading: Budget Ordinance

2nd Reading: Property Tax Rate Ordinance