



Kyle Police Department Memorandum

Date: August 8, 2008

To: Mr. Tom Mattis
City Manager

From: Michael Blake
Chief of Police

Re: Budget Workshop: Police Department Trends and Comparisons

The purpose of this memorandum is to provide you and Council a brief report comparing key statistical data of the Kyle Police Department with similar data provided by our Central Texas area benchmark comparison cities. These cities include; Cedar Park, Georgetown, New Braunfels, Pflugerville, San Marcos, Schertz, Seguin and Universal City.

The information contained in this report was secured from Kyle Police Department records, and information that was reported to the State of Texas by each of these comparison cities.

As you will note, the crime, staffing and budget comparisons for these cities are based upon the most recently published year end report for 2006. The 2007 report is expected to be published and distributed within the next four to six weeks.

It is hoped that you and the City Council find this information to be beneficial in assessing police services, select statistical trends, and the proposed FY2008/2009 budget.

In your review of the material, you will observe that the City of Kyle has been a good steward in the management of public funds. The report will also reflect that Kyle has maintained a commendably low crime rate considering its explosive growth and that the city has strived to maintain a prudent and conservative approach in managing police resources.

As we have previously discussed, I have found the police department's current CAD and RMS system to be unreliable and significant statistical variances exist between our computerized records and actual physical report counts. These two sets of figures will be identified/illustrated in the charts and graphs contained in this report, and also within the associated PowerPoint presentation. According to preliminary dialogue with the vendor, we appear to have corrupt tables in the software. As a point of illustration, the significant decline in reported crime for 2006 over 2005 figures happens to coincide with the installation of a major software update of that same year.

That being said, a distinct possibility exists that the police department has been under-reporting crime in recent years.

UNIFORM CRIME REPORT – PART ONE OFFENSES					
2005 – July 2008					
Incidents	2005	2006	2007	July 2008	Projected 2008 Totals
Criminal Homicide	1	0	0	1	
Forcible Rape	1	0	0	0	
Robbery	2	1	3	2	
Aggravated Assault	10	8	14	14	
Burglary/Hab & Bldg	58	86	81	52	
Larceny (Theft)	126	139	166	109	
Motor Vehicle Theft	6	0	8	7	
Burglary/Vehicle (Larceny Sub-Unit)	67	104	131	85	
Part One Offense Totals	271	338	403	270	462
Part One Crime Percentage Increase/Decrease		+24.7%	+20.4%	+13.5%	
Motor Vehicle Accidents	137	134	278	200	342
Accident Percentage Increase/Decrease		-.07%	+107.4%		+23.2%

2006 City Comparison per Officer						
City	Population	Officers	Annual Budget	Crime Rate per 1k	Ratio per 1k	Cost per Citizen
Cedar Park	49,503	57	\$5,149,376	18.02	1.15	\$104.02
Georgetown	40,121	59	\$7,900,736	16.20	1.47	\$196.92
Kyle	18,274	19	\$1,325,632	7.55	1.03	\$72.54
New Braunfels	48,505	83	\$8,498,720	47.09	1.71	\$175.21
Pflugerville	28,311	51	\$5,713,647	24.09	1.80	\$201.81
San Marcos	47,418	79	\$5,857,385	32.14	1.66	\$123.52
Schertz	27,424	36	\$3,277,121	25.42	1.31	\$119.49
Seguin	24,917	45	\$3,520,879	51.21	1.80	\$141.30
Universal City	17,125	27	\$2,235,892	23.41	1.57	\$130.56
Avg. Excluding Kyle					1.55	\$149.10

City of Kyle					
	Population	Officers	Ratio per 1k	Annual Budget	Cost per Citizen
Current Budget	30,000	24	0.80	\$1,994,235	66.47
Proposed Budget	30,900	30	0.97	\$2,684,360	86.87

For the City of Kyle to attain a sworn officer staffing ratio for FY2008/2009 that would be equal to the Comparison City average ratio of 1.55 officers per thousand residents, Kyle would need to add eighteen (18) more officers to the current proposed 30 positions for a total of 48 police officers.

Department at a glance



BUDGET WORKSHOP

August 12, 2008

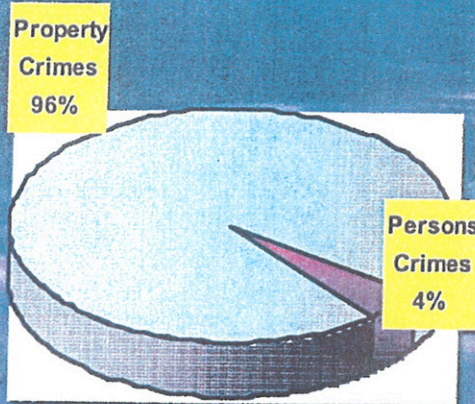
UNIFORM CRIME REPORT Four Year Trend – Manual Case Count

	2005	2006	2007	2008 7 MONTHS	Est. 2008
MURDER	1	0	0	1	
RAPE	1	0	0	0	
ROBBERY	2	1	3	2	
AGG. ASSUALT	10	8	14	14	
BURGLARY	58	56	81	52	
THEFT	193	243	297	194	
AUTO THEFT	6	0	8	7	
TOTALS	271	338	403	270	342

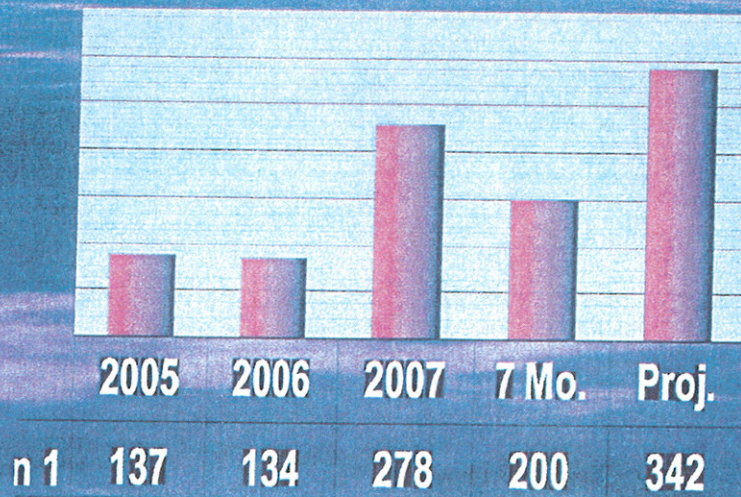
PROPERTY CRIME vs. PERSONS CRIME

■ **CITY OF KYLE**
96% Property
4% Persons

■ **STATE AVERAGE**
89% Property
11% Persons



VEHICLE CRASHES Four Year Trend



KYLE POLICE DEPARTMENT PD Part 1 Crime/Crash Stat's

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PROFILES OF COMPARISON CITIES

2006 CITY COMPARISON PER OFFICER

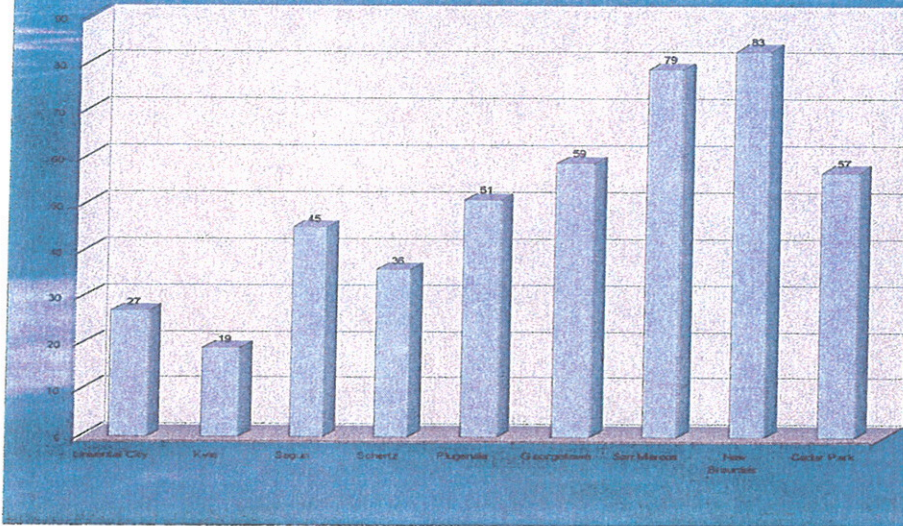
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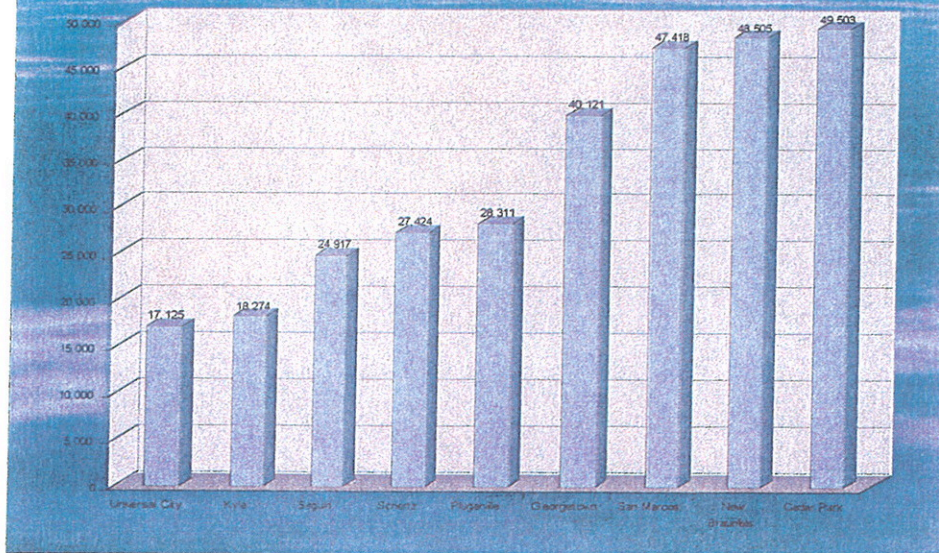
COMPARISON CITY SWORN PERSONNEL - 2006

Sworn Officers per City



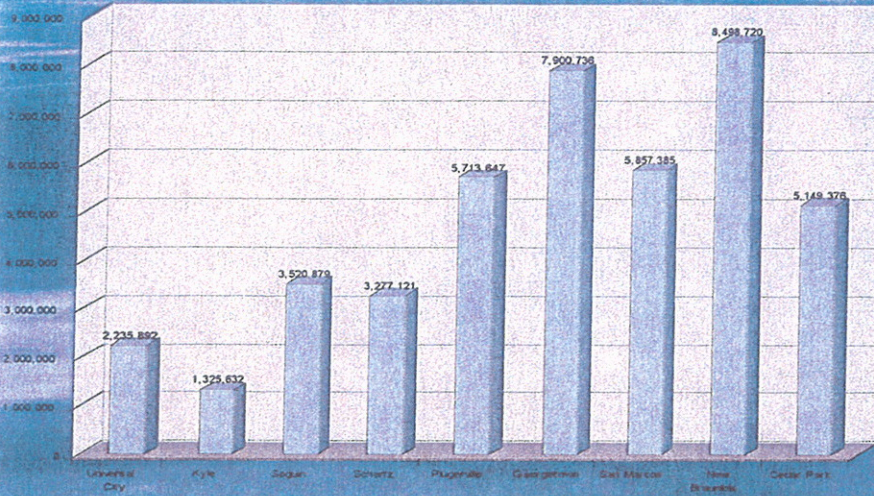
COMPARISON CITY POPULATIONS - 2006

City Population



COMPARISON CITY ANNUAL BUDGETS - 2006

Annual Budget per City



COMPARISON CITY CRIME RATE PER 1K RESIDENTS - 2006

Crime Rate per 1k

