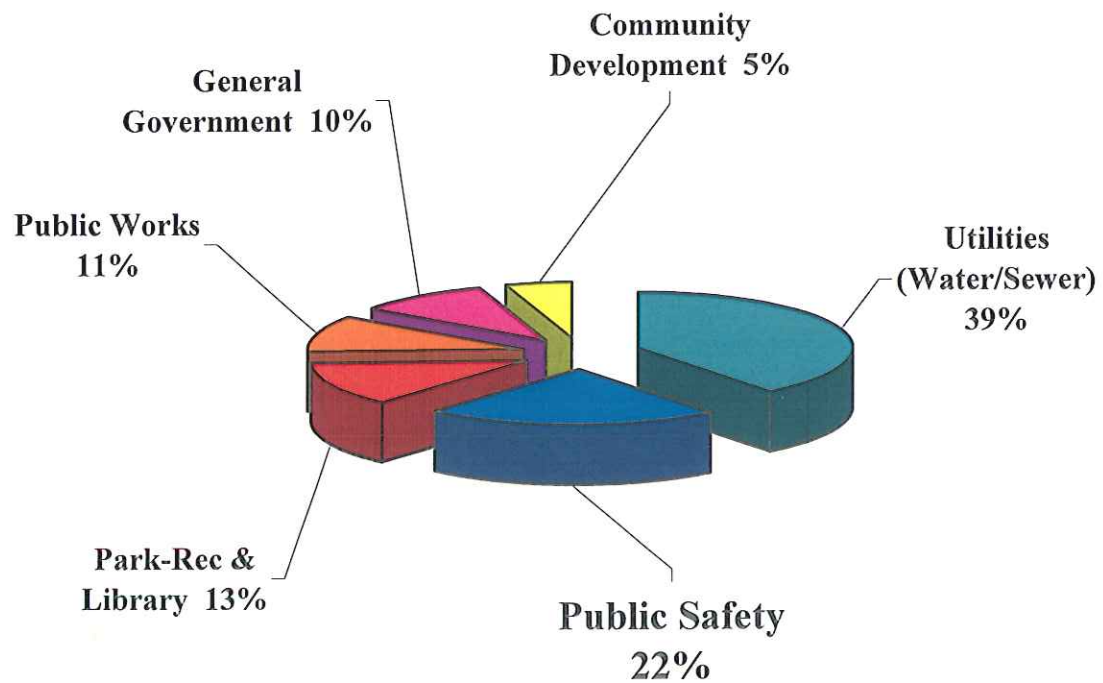


**Combined Summary of Revenues and Expenditure
All City Funds Fiscal Year 2009-10**

	Total Budget	General Fund	Transportation Fund	Recreation Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Funds	Community Development Fund	Utility Operating Fund	Utility Capital Improv. Funds
<i>Beginning Fund Balances/ Working Capital</i>	27,851,287	3,753,451	(120,000)	-	327,173	15,415,207	213,181	(593,430)	3,118,122	5,737,583
<i>Estimated 2009-10 Revenues and Resources</i>										
Property Taxes	6,738,771	1,887,509	-	359,355	-	-	4,189,500	302,407	-	-
Sales Taxes	2,929,394	2,929,394	-	-	-	-	-	-	-	-
Hotel/Motel Tax	-	-	-	-	105,000	-	-	-	-	-
Franchise Fees	712,889	712,889	-	-	-	-	-	-	-	-
Fines and Forfeitures	464,035	443,035	-	-	21,000	-	-	-	-	-
Use of Money and Prop.	404,339	198,739	-	-	2,600	-	203,000	-	-	-
Charges for Services	1,768,919	1,217,212	-	-	-	-	-	551,707	-	-
Impact/Development Fees	1,370,000	-	-	-	-	-	-	-	-	1,370,000
Other Utility Service Fees	6,879,380	-	-	-	-	-	-	-	6,879,380	-
Misc. Fees and Charges	459,631	154,288	9,700	295,643	-	-	-	-	-	-
Other Revenue	42,014	40,214	-	-	1,800	-	-	-	-	-
Bond Proceeds	-	-	-	-	-	-	-	-	-	-
Transfers In	3,958,356	1,479,956	-	-	-	-	2,116,400	-	-	362,000
Total Estimated Revenue	25,727,728	9,063,236	9,700	654,998	130,400	-	6,508,900	854,114	6,879,380	1,732,000
<i>Current Uses and Estimated Expenditures</i>										
Administration	2,884,116	2,794,416	9,700	-	30,000	-	-	-	-	-
Cultural	1,926,335	1,271,337	-	654,998	-	-	-	-	-	-
Public Safety	3,872,068	3,856,118	-	-	15,950	-	-	-	-	-
Public Works	7,978,442	1,119,059	-	-	-	-	-	-	6,859,383	-
Bldg Inspection/Planning	854,114	-	-	-	-	-	-	854,114	-	-
Capital Improvements/Grants	13,053,522	-	-	-	-	8,273,000	-	-	-	4,780,522
Debt Payments	5,228,550	-	-	-	-	-	5,228,550	-	-	-
Interfund Transfers Out	1,161,700	-	-	-	-	-	1,161,700	-	-	-
Total Estimated Expenditures	36,908,947	9,040,930	9,700	654,998	45,950	8,273,000	6,390,250	854,114	6,859,383	4,780,522
<i>Ending Fund Balances/ Working Capital</i>	16,670,168	3,775,757	(120,000)	-	411,623	7,142,207	331,831	(593,430)	3,138,119	2,689,061
<i>Reserve for:</i>										
Contingency Reserve	-	-	-	-	-	-	-	-	-	-
Capital Projects/Other	-	-	-	-	-	-	-	-	-	-
<i>Available Fund Balances/ Working Capital</i>	16,670,168	3,775,757	(120,000)	-	411,623	7,142,207	331,831	(593,430)	3,138,119	2,689,061



Where the Money for Operations Goes





ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF KYLE, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2009 AND ENDING SEPTEMBER 30, 2010; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE

Whereas, the City Manager of the City of Kyle, Texas has submitted to the Mayor and City Council on July 21, 2009 a proposed Operating Budget for the revenues and expenditures of conducting the affairs thereof and providing a complete financial plan for Fiscal Year 2009-10 in compliance with the Kyle City Charter; and which said proposed budget has been compiled from detailed information obtained from all departments and offices of the City; and,

Whereas, the Mayor and City Council received the City Manager's proposed budget and conducted a public hearing on the budget, a copy of which with all supporting materials has been filed with the City Secretary, all in compliance with state law and the Kyle City Charter; and,

Whereas, the Mayor and City Council have reviewed the FY2009-10 Operating Budget and, having considered any and all appropriate amendments, now deem this document to be the appropriate financial guide for the City of Kyle in the ensuing fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KYLE, TEXAS, THAT:

Section 1. Findings. The following recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. Budget Adoption. The Operating Budget of the revenue of the City of Kyle and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2009 and ending September 30, 2010, a copy of which is attached hereto as "Exhibit A", be and the same is in all things adopted and approved as the fund budget for all expenditures/expenses as well as fixed charges against the City for the fiscal year beginning October 1, 2009 and ending September 30, 2010.

Section 3. Approval of Expenditures by Fund. The sums included within the budget as described herein are hereby appropriated from the respective funds for the payment of expenditures on behalf of the City of Kyle as established in the approved budget for the fiscal year beginning October 1, 2009.

Section 4. Conflict. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. Open Meetings. That it is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Ch. 551, LGC.

Section 6. Effective Date. This Ordinance shall be in full force and effect from and after the date of its final passage and adoption in accordance with the provisions of applicable state law and the City Charter.

PASSED AND APPROVED on First Reading this ____ day of _____, 2009.

FINALLY PASSED AND APPROVED on this the ____ day of _____, 2009.

ATTEST:

CITY OF KYLE, TEXAS

Amelia Sanchez, City Secretary

Miguel Gonzalez, Mayor

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF KYLE, TEXAS LEVYING AD VALOREM TAXES FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009 AND TERMINATING SEPTEMBER 30, 2010; PROVIDING FOR APPORTIONING EACH LEVY FOR SPECIFIC PURPOSES; AND PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT IF NOT PAID.

Whereas, the City Council of the City of Kyle, Texas approved the municipal budget for the fiscal year beginning October 1, 2009 and ending September 30, 2010; and

Whereas, it is necessary that an ordinance be passed levying an ad valorem tax on all property, both real and personal, within the corporate limits of the City of Kyle, Texas in accordance with such budget and the Texas Tax Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KYLE, TEXAS:

Section 1. There is hereby levied and there shall be collected for the use and support of the municipal government of the City of Kyle (herein the "City") and to provide an interest and Sinking fund for the 2009-2010 fiscal year, upon all property, real, personal and mixed, within the corporate limits of said City on January 1, 2009 subject to taxation, a tax of **\$.4960 on each \$100.00 valuation of property**, said tax being so levied and apportioned to the specific purposes here set forth:

1. For the maintenance and support of the general government (General Fund), **\$.1900** on each \$100.00 valuation of property; and
2. For the interest and sinking fund, **\$.3060** on each \$100.00 valuation of property.

Section 2. That taxes levied under this Ordinance shall be due October 1, 2009 and if not paid on or before January 31, 2010 shall immediately become delinquent.

Section 3. All taxes shall become a lien upon the property against which assessed, and the Hays County Tax Office as the assessor and collector of the City is hereby authorized and empowered to enforce the collection of such taxes according to the Constitution and laws of the state of Texas and ordinances of the City, and shall, by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, for the payment of said taxes, penalty and interest, and the interest and penalty collected from such delinquent taxes shall be apportioned to the general fund of the City. All delinquent taxes shall bear interest from date of delinquency at the rate as prescribed by state law.

Section 4. Effective Date. This Ordinance shall take effect immediately from and after its passage.

Section 5. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

FINALLY PASSED AND APPROVED on this the ____ day of _____, 2009.

ATTEST:

CITY OF KYLE, TEXAS

Amelia Sanchez, City Secretary

Miguel Gonzalez, Mayor