

## **TRANSPORTATION FUND**





## Overview- Transportation Fund

In April of 2009 the City purchased four Electronic Trolley Cars from the City of Mobile, Alabama. Initial discussions for their use centered on providing shuttle service for special events or rental for private parties or special events such as weddings.

Following is a provisional budget based on limited initial use until a more fully developed program can be established.

		2006-07	2007-08	2008-09		2009-10
Revenue		Actual	Actual	Adopted	Re-estimate	Total
Advertising						
Advertising		-	-	-	-	2,500
	Subtotal	-	-	-	-	2,500
Scheduled Fares						
Fares		-	-	-	-	-
	Subtotal	-	-	-	-	-
Grants - Other						
Donations		-	-	-	-	-
	Subtotal	-	-	-	-	-
Use of Money						
Investment/Interest						
Int./Investment Income		-	-	-	-	-
	Subtotal	-	-	-	-	-
Rental of Equipment						
Rental Income		-	-	-	-	7,200
		-	-	-	-	-
	Subtotal	-	-	-	-	7,200
Other Revenue Non-operating						
Transfer in From Gen Fund					120,000	-
		-	-	-	-	-
	Subtotal	-	-	-	120,000	-
Total Revenue		-	-	-	120,000	9,700

**Appropriations by Major Category of Expenditure****Transportation Fund**

RESOURCE CATEGORY	2006-07	2007-08	2008-09		2009-10	
	Actual	Actual	Adopted	Re-estimate	Total	% Diff.
(1)Employee Services	-	-	-	3,850	5,000	30%
(2)Supplies & Materials	-	-	-	-	-	0%
(3)Facility Operations	-	-	-	2,000	2,000	0%
(4)Equipment Operations	-	-	-	-	-	0%
(5)Service Fees/ Contracts	-	-	-	2,700	2,700	0%
(6)Capital Outlay	-	-	-	105,000	-	-100%
(7)Transfers Out	-	-	-	-	-	0%
<b>Total</b>	-	-	-	113,550	9,700	-91%

**Comments on significant changes proposed for 2009-10**

Please see top of page 117 for information.