



Proposed Budget Amendments  
From City Council Budget Work Session on 8/3/2010

Amendment No. 1

City Department: General Fund Revenue  
Recreation Sports Leagues

Recommendation: 1. Correction of Revenue Estimate.  
Reduce Revenue Estimate for  
Recreation Sports League by  
\$21,500.00 to \$33,500.00  
Proposed Budget Included  
\$55,000.00 In Error (Page 5).



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Amendment No. 2

City Department: Mayor & Council

Recommendation:

1. Reduce Travel by 50% to \$7,650.00
2. Eliminate \$5,000.00 Membership For Envision Central Texas to \$0.00



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Amendment No. 3

City Department: Human Resources

Recommendation: 1. Reduce Legal Services by 50% to  
\$4,000.00



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Amendment No. 4

City Department: Information Technology

Recommendation: 1. Increase Vacancy Savings For the  
IT Systems Technician Position From  
6 Months to 9 Months.  
Total Vacancy Savings Will Increase From  
by \$13,017.00 From \$26,034.00 to  
\$39,051.00