



City of Kyle, Texas

Notice of Budget Workshops and Public Hearings on Proposed Budget for Fiscal Year 2012-13

The Kyle City Council is scheduled to conduct Budget Workshops and Public Hearings on the City's proposed Budget for Fiscal Year 2012-13, Property Tax Rate, Fees & Charges, and Water/Wastewater Rates in accordance with the provisions of Section 8.05 of the Kyle City Charter.

The proposed Budget for Fiscal Year 2012-13 is a complete financial plan for all City Funds, programs, services, operations, and activities for the period covering October 1, 2012 through September 30, 2013. The City's proposed Budget for Fiscal Year 2012-13 will require raising more revenue from property tax than in the previous year. The City's proposed Budget will also require raising more revenue from water and wastewater rates and other fees than in the previous year. The proposed Budget for Fiscal Year 2012-13 for all City expenditures totals approximately \$41.6 million which includes approximately \$13.1 million for the City's General Fund.

The City Manager will present the City's proposed Budget for Fiscal Year 2012-13 to the City Council on Wednesday, August 1, 2012 at 7:00 p.m., at the Kyle City Hall, 100 West Center Street.

The City Council is scheduled to hold Public Hearings as part of the Budget Workshops (special called and regular meetings) on the City's proposed Budget for Fiscal Year 2012-13, Property Tax Rate, Fees & Charges, and Water/Wastewater Rates at the Kyle City Hall, 100 West Center Street, Kyle, Texas, on the following dates and time:

- Budget Workshop #1: Wednesday, August 1, 2012, 7:00 p.m.
- Budget Workshop #2: Thursday, August 2, 2012, 7:00 p.m.
- Budget Workshop #3: Wednesday, August 8, 2012, 7:00 p.m.
- Budget Workshop #4: Wednesday, August 15, 2012, 7:00 p.m.
- Budget Workshop #5: Thursday, August 23, 2012, 7:00 p.m.
- Budget Workshop #6: Tuesday, September 4, 2012, 7:00 p.m. **(1st Reading)**
- Budget Workshop #7: Wednesday, September 5, 2012, 7:00 p.m. **(2nd Reading)**

All interested parties are invited to attend the Public Hearings and provide their comments to the City Council. Electronic copy of the City's proposed Fiscal Year 2012-13 Annual Budget document will be available on the City's website beginning August 2, 2012. Paper copy of the proposed budget for public inspection will also be available beginning August 2, 2012 during business hours Monday through Thursday from 7:30 a.m. to 5:30 p.m. and from 7:30 a.m. to 11:30 a.m. on Friday (except on a City holiday) at the Kyle City Hall, 100 West Center Street, Kyle, Texas.

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Director of Finance
City of Kyle, Texas