Funding Source:	CO Series 20	800		Budget:					
Project:	SIB II Supplement (RR 150)								
Department:		Public Works							
Project Manager:									
a a o j o o o a a a a a a a a a a a a a									
Project Description:									
City's contribution for	r the extension	of RR 150	east of I-35	to allow conti	nual connec	ctivity.			
						-			
D							Despite Colonial Colonia Colonial Colonial Colon		
Project Purpose:									
						7070100 177000 1460 177000 1871	Company of the second light and the second		
Comprehensive Plan	Goal Met: Tl	his meets P	olicy.						
City Council Goal M	Tet.								
City Council Goal IV.	IC.								
		Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total		
Studies							\$0		
Land Acquisition/ROW							\$0		
Design		\$0					\$0		
Construction		\$0		\$3,000,000			\$3,000,000		
Contingency							\$0		
Total Project Cost		\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
Funding Source(s)		Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total		
CO series 2008		\$0		\$3,000,000			\$3,000,000		
							\$0		
Total Project Funding		\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000		
Surplus/(Deficit)		\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source:	CO Series 2008 Budget:							
Project:	Waterline Extension-Industrial Park							
Department:				5				
Project Manager:								
Project Description:								
Waterline extension to	serve Econo	mic Develo	oment Indust	rial Dark				
Waterfille extension to	SCI VC LECOHO	inic Develo	official findus	illai I aik.				
Project Purpose:		THE STREET						
110jeet 1 di poset								
Comprehensive Plan	Goal Met							
Comprehensive Fran	Goal Met.							
City Conneil Coal M.	- 4-							
City Council Goal Mo	et:							
	T .V .07/00	1 3/ 00/00	1 1/ 00//10	10/11	N 4444	1		
Studies	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total	
	-						\$0	
Land Acquisition/ROW							\$0	
Design**		\$0		\$50,000			\$50,000	
Construction		\$0		\$450,000			\$450,000	
Contingency		\$0					\$0	
Total Project Cost		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Funding Source(s)	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total	
CO series 2008		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
	\$0	\$0					\$0	
Total Project Funding	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Funding Source:	CO Series 2008 Budget:							
Project:	Sewer Line Rehab Old Town							
Department:	Public Works							
Project Manager:								
							The state of the s	
Project Description:				A CONTRACTOR OF THE PROPERTY O		CONTROL CONTROL OF CONTROL OF		
Replacement; Upgrade	e of existing wast	ewater c	collection sys	stem through	replacemen	t/rehabilitati	on of	
deteriorating gravity c				_	-			
Branch of		(5) 1120		AUG TTAL GALGERA	•			
D' D	71 · · · · · ·	1 1	,1	. 17	G 17 (71.	1 1	
Project Purpose: This project will reduce currently experienced Inflow and Infiltration Problems due								
to the dilapidated sewer lines. This will also reduce the amount of wastewater flows to the WWTP.								
Comprehensive Plan Goal Met: This meets Policy.								
X								
City Council Goal Met:								
City Council Goal Ivi	et:							
THE STEEL	T	- 00/00	V= 00/40	V- 40/44	V: 44/40	V- 40/40	T = / .	
Studies	Y	r 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total	
Land Acquisition/ROW	-						\$0	
Design		\$0	 				\$0	
Construction		\$0 \$0		\$600,000			\$0	
Contingency		φυ	-	\$600,000			\$600,000	
Total Project Cost		\$0	\$0	\$600,000	\$0	\$0	\$0	
Funding Source(s)	V	r 08/09	Yr 09/10	Yr 10/11	په پېښې کې ۲۲ ۱۱/12	Yr 12/13	\$600,000 Total	
CO series 2008	1	\$0	11 03/10		11 11/12	11 12/13		
CO 301165 2000		ΨΟ		\$600,000			\$600,000	
Total Project Funding		\$0	\$0	\$600,000	\$0	\$0	\$0 \$600,000	
. July 10 Jose 1 dilaling		ΨΟ	Ι ΨΟ	ψ000,000	ΨΟ	₁ ψυ	₁ ψουο,ουο	
Surplus/(Deficit)		\$0	\$0	\$0	\$0	\$0	\$0	

Funding Source:	CO Series 2008 Bu			Budget:	\$500,000			
Project:	Sewer Line Extension-Industrail Park							
Department:	Public Works							
Project Manager:								
Project Description:								
Sewerline extension for	or the Econon	nic Develop	ment Industr	ial Park.				
		1						
Project Purpose:								
Comprehensive Plan	Goal Met:		CONTRACTOR AND				OFFERSON SEASON AND SPECIAL PROPERTY OF THE PARTY OF THE	
City Council Goal Me	et.							
City Council Goal Wit								
	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total	
Studies							\$0	
Land Acquisition/ROW							\$0	
Design		\$0		\$50,000			\$50,000	
Construction		\$0		\$450,000			\$450,000	
Contingency							\$0	
Total Project Cost	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Funding Source(s)	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total	
2008 CO				\$500,000			\$500,000	
							\$0	
Total Project Funding	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
			-					
Surplus//Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Funding Source:	SIB Loan II			Budget:	\$11,000,000					
Project:	Bridge Imp	rovements		_						
Department:	Public Wor									
Project Manager:	1 done won	165								
i i oject ivianagei.										
Project Description:										
Kyle contribution to I-35 bridge improvements at Kyle Crossing and Kyle Parkway.										
D D.										
Project Purpose:	Project Purpose:									
Comprehensive Plan Goal Met: This meets Policy.										
City Council Goal Me	City Council Goal Met:									
	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total			
Studies							\$0			
Land Acquisition/ROW							\$0			
Design							\$0			
Construction				\$11,000,000			\$11,000,000			
Contingency							\$0			
Total Project Cost		\$0	\$0	\$11,000,000	\$0		\$11,000,000			
Funding Source(s)		Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12		Total			
SIB Loan II				\$11,000,000			\$11,000,000			
							\$0			
Total Project Funding		\$0	\$0	\$11,000,000	\$0		\$11,000,000			
Surplus/(Deficit)		\$0	\$0	\$0	\$0		\$0			