

City of Kyle, Texas 2010-11 Capital Improvement Program

Funding Source:	CO Series 2008	Budget:	
Project:	SIB II Supplement (RR 150)		
Department:	Public Works		
Project Manager:			

Project Description:
 City's contribution for the extension of RR 150 east of I-35 to allow continual connectivity.

Project Purpose:

Comprehensive Plan Goal Met: This meets Policy.

City Council Goal Met:

	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
Studies						\$0
Land Acquisition/ROW						\$0
Design	\$0					\$0
Construction	\$0		\$3,000,000			\$3,000,000
Contingency						\$0
Total Project Cost	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Funding Source(s)	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
CO series 2008	\$0		\$3,000,000			\$3,000,000
						\$0
Total Project Funding	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0
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City of Kyle, Texas
2010-11 Capital Improvement Program

Funding Source:	CO Series 2008	Budget:	
Project:	Waterline Extension-Industrial Park		
Department:			
Project Manager:			

Project Description:

Waterline extension to serve Economic Development Industrial Park.

Project Purpose:

Comprehensive Plan Goal Met:

City Council Goal Met:

	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
Studies							\$0
Land Acquisition/ROW							\$0
Design**		\$0		\$50,000			\$50,000
Construction		\$0		\$450,000			\$450,000
Contingency		\$0					\$0
Total Project Cost		\$0	\$0	\$500,000	\$0	\$0	\$500,000
Funding Source(s)	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
CO series 2008		\$0	\$0	\$500,000	\$0	\$0	\$500,000
	\$0	\$0					\$0
Total Project Funding	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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City of Kyle, Texas
2010-11 Capital Improvement Program

Funding Source:	CO Series 2008	Budget:	
Project:	Sewer Line Rehab Old Town		
Department:	Public Works		
Project Manager:			

Project Description:
 Replacement; Upgrade of existing wastewater collection system through replacement/rehabilitation of deteriorating gravity collection main line(s) within the downtown district.

Project Purpose: This project will reduce currently experienced Inflow and Infiltration Problems due to the dilapidated sewer lines. This will also reduce the amount of wastewater flows to the WWTP.

Comprehensive Plan Goal Met: This meets Policy.

City Council Goal Met:

		Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
Studies							\$0
Land Acquisition/ROW							\$0
Design		\$0					\$0
Construction		\$0		\$600,000			\$600,000
Contingency							\$0
Total Project Cost		\$0	\$0	\$600,000	\$0	\$0	\$600,000
Funding Source(s)		Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
CO series 2008		\$0		\$600,000			\$600,000
							\$0
Total Project Funding		\$0	\$0	\$600,000	\$0	\$0	\$600,000
Surplus/(Deficit)		\$0	\$0	\$0	\$0	\$0	\$0

City of Kyle, Texas
2010-11 Capital Improvement Program

Funding Source:	CO Series 2008	Budget:	\$500,000
Project:	Sewer Line Extension-Industrail Park		
Department:	Public Works		
Project Manager:			

Project Description:
 Sewerline extension for the Economic Development Industrial Park.

Project Purpose:

Comprehensive Plan Goal Met:

City Council Goal Met:

	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
Studies							\$0
Land Acquisition/ROW							\$0
Design		\$0		\$50,000			\$50,000
Construction		\$0		\$450,000			\$450,000
Contingency							\$0
Total Project Cost	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Funding Source(s)	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total
2008 CO				\$500,000			\$500,000
							\$0
Total Project Funding	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Kyle, Texas
2010-11 Capital Improvement Program

Funding Source:	SIB Loan II	Budget:	\$11,000,000
Project:	Bridge Improvements		
Department:	Public Works		
Project Manager:			

Project Description:
 Kyle contribution to I-35 bridge improvements at Kyle Crossing and Kyle Parkway.

Project Purpose:

Comprehensive Plan Goal Met: This meets Policy.

City Council Goal Met:

	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Yr 12/13	Total
Studies							\$0
Land Acquisition/ROW							\$0
Design							\$0
Construction				\$11,000,000			\$11,000,000
Contingency							\$0
Total Project Cost		\$0	\$0	\$11,000,000	\$0		\$11,000,000
Funding Source(s)		Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12		Total
SIB Loan II				\$11,000,000			\$11,000,000
							\$0
Total Project Funding		\$0	\$0	\$11,000,000	\$0		\$11,000,000

Surplus/(Deficit)		\$0	\$0	\$0	\$0		\$0
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