Funding Source:	CO Series 2010			Budget:	\$4,600,000				
Project:	New Librar	У							
Department:	Library								
Project Manager:									
Project Description:						2	nd to commission to the first of the first o		
Funding for the new li	brary design,	construction	and utility	work.					
	,		,						
Project Purpose						market was a second of the sec			
Project Purpose:									
		***************************************							
	GENTH SEASON IN SATISFANCES CONTINUES								
Comprehensive Plan Goal Met: This meets Policy.									
City Council Goal Mo	et:								
Tobac in the national relationship is an experience of the second	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total		
Studies							\$0		
Land Acquisition/ROW							\$0		
Design					\$350,000		\$350,000		
Construction					\$4,250,000		\$4,250,000		
Contingency							\$0		
Total Project Cost	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$4,600,000		
Funding Source(s)	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total		
CO series 2010					\$4,600,000		\$4,600,000		
							\$0		
Total Project Funding	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$4,600,000		
Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source:	CO Series 2	2010		Budget:	\$2,200,000				
Project:	HCPUA			_					
Department:									
Project Manager:									
J					***************************************				
Project Description:									
Costs associated with t	he first phase	e of the HCE	PIIA includir	og well field	s ninelines a	nd treatmen			
Costs associated with t	ne msi phasi	e of the fici	OA merudii	ig wen neiu	s, piperines a	nd treatmen	<u>l.</u>		
Drugia of Drugga agai									
Project Purpose:									
Comprehensive Plan Goal Met: This meets Policy.									
City Council Goal Me	et:								
J									
	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total		
Studies							\$0		
Land Acquisition/ROW							\$0		
Design							\$0		
Construction					\$2,200,000		\$2,200,000		
Contingency							\$0		
Total Project Cost	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000		
Funding Source(s)	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total		
CO series 2010					\$2,200,000		\$2,200,000		
							\$0		
Total Project Funding	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000		
O	1 60	00	00	1 00		40			
Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source:	CO Series 2	2010		Budget:	\$100,000			
Project:	Sidewalk In	nfrastructure		_				
Department:	Principle of Control of Control	<del></del>						
Project Manager:								
J								
Project Description:					AND THE PARTY OF T	Committee of the control of the cont	TO THE RESIDENCE OF THE STREET	
Construction of sidewa	alks ties to th	a 2010 Side	woll Mostor	Dlon				
Constituction of sidewa	aiks lies to tii	le 2010 Side	walk iviasiei	Fian				
Project Purpose:								
Comprehensive Plan	Coal Mote 7	This mosts D	Policy					
Comprehensive Fian	Goal Met:	i ilis ineets P	oncy.	***************************************				
City Council Goal Mo	et:							
		Acceptable to the control of the con						
	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total	
Studies							\$0	
Land Acquisition/ROW							\$0	
Design					\$10,000		\$10,000	
Construction					\$90,000		\$90,000	
Contingency							\$0	
Total Project Cost	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
Funding Source(s)	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total	
CO series 2010					\$100,000		\$100,000	
							\$0	
Total Project Funding	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
		,						
Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Funding Source:	CO Series 2	2010		Budget:	\$2,000,000				
Project:	Industrial P	ark Land		_					
Department:									
Project Manager:									
Project Description:							TOMONIUS VALVOLDINAMIA DA		
Purchase of acerage for a future Economic Development Industrial Park.									
di dichase of acerage for a future reconomic Development industrial Park.									
						****			
Duain at Drawn agai									
Project Purpose:									
Comprehensive Plan	Goal Met:	This meets P	olicy.						
				**************************************					
City Council Goal Me	rt:	NAME OF THE OWNER OF THE PROPERTY OF THE PROPE							
Casy Command Good Ivac									
	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total		
Studies							\$0		
Land Acquisition/ROW					\$2,000,000.00		\$2,000,000		
Design							\$0		
Construction							\$0		
Contingency							\$0		
Total Project Cost	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000		
Funding Source(s)	Yr 06/07	Yr 07/08	Yr 08/09	Yr 09/10	Yr 10/11	Yr 11/12	Total		
CO series 2010					\$2,000,000		\$2,000,000		
						2.5 A.M. 187. Dail 20.7	\$0		
Total Project Funding	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000		
O (/D - C' - '4)									
Surplus/(Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		