

City of Kyle, Texas
 Amendments to Proposed Budget for Fiscal Year 2018-2019
 Approved by City Council on July 28, 2018

Amendment	Motion by/ Seconded by	Description	General Fund	Stormwater/ Drainage Utility Fund	Water/ Wastewater Utility Fund	Other Funds	TOTAL
1.	Mayor Mitchell/ CM Tenorio	Amend the proposed budget to move \$50,000 budgeted in Mayor & Council for lobbying/consulting expenditures to the Office of the City Manager. A reduction in Mayor & Council's budget by \$50,000 and an increase in the Office of the City Manager by the same amount. Net change totals \$0.00 in the proposed budget for FY 2018-2019.	\$ -	\$ -	\$ -	\$ -	\$ -
2.	CM Scheel/ CM Arabie	Amend the proposed 5-year CIP Spending Plan to move \$150,000 in planned capital expenditures for the City Square Park Improvements Project (CIP #22) from Year 2023 to Year 2020. Net change totals \$0.00 in the proposed budget for FY 2018-2019.	\$ -	\$ -	\$ -	\$ -	\$ -
3.		Total Increase (Decrease) in Expenditures & Transfers by Fund:	\$ -	\$ -	\$ -	\$ -	\$ -