

City of Kyle, Texas
 Amendments to Proposed Budget for Fiscal Year 2018-2019
 Approved by City Council on September 4, 2018

Amendment	Motion by/ Seconded by	Description	General Fund	Stormwater/ Drainage Utility Fund	Water/ Wastewater Utility Fund	Other Funds	TOTAL
1.	CM Ellison/MPT Arabie	Amend the proposed budget to earmark \$1,500.00 of the total \$153,862 in the Police Department's budget for San Marcos Animal Shelter to be specifically dedicated for spay and neuter program. Net change totals \$0.00 in the proposed budget for FY 2018-2019.	\$ -	\$ -	\$ -	\$ -	\$ -
2.	Mayor Mitchell/CM Scheel	Amend the proposed budget to remove \$50,000.00 in the Office of the City Manager budget planned for securing the services of a lobbyist for the City.	\$ (50,000)	\$ -	\$ -	\$ -	\$ (50,000)
3.	MPT Arabie/CM Ellison	Amend the proposed budget to add \$10,000.00 in the Parks & Recreation Department budget to provide funding to acquire "all inclusive" playground equipment as recommended by KAYAC.	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
4.	MPT Arabie/CM Scheel	Amend the proposed budget to add \$7,000 to the Police Facility Budget to refurbish/renovate work space for the new Records Compliance position.	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
5.	MPT Arabie/CM Villalobos	Amend the proposed budget to add \$8,000 to the Police Department's budget to implement accident/impound tracking and reporting software system from Tyler Technology.	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
6.	MPT Arabie/CM Villalobos	Amend the proposed budget to add \$7,400 to the Police Department's budget to implement a bar code tracking and reporting software system from Tyler Technology for evidence collection and storage.	\$ 7,400	\$ -	\$ -	\$ -	\$ 7,400
7.	MPT Arabie/CM Scheel	Amend the proposed budget to add \$5,000 to the Library Department's budget for the summer reading program.	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
8.		Total Increase (Decrease) in Expenditures & Transfers by Fund:	<u>\$ (12,600)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (12,600)</u>