



City of Kyle, Texas  
Budget Development Schedule  
Fiscal Year 2018-2019 Operating & CIP Budgets

Saturday, March 24, 2018	Budget Retreat #1: City Council Policy Workshop
Monday, April 9, 2018	City Manager Shares City Council's Budget Policy Goals with the Department Directors
Monday, April 30, 2018	HaysCAD Provides Certified Preliminary Estimates for 2018 Tax Roll
Monday, May 14, 2018	City Manager Provides Guidelines to Department Directors for FY 2018 Budget Development
Thursday, June 14, 2018	Deadline for City Departments to Submit 5-Year CIP Spending Plan for FY 2019-23
Thursday, June 14, 2018	Deadline for City Departments to Submit Line Item Budget for FY 2019
Friday, June 22, 2018	Deadline to Finalize Changes to Department Line Item Budgets for FY 2019
Friday, June 22, 2018	Deadline to Finalize Changes to 5-Year CIP Spending Plan for FY 2019 - FY 2023
Friday, July 6, 2018	Complete Final Review of Proposed Department Budgets for FY 2019 Based on 6/30 CYEs
Wednesday, July 11, 2018 thru Friday, July 20, 2018	City Manager Begins Meeting with Department Directors to Review Line Item Budgets, CIP Spending Plan, and Revenue Projections
Monday, July 23, 2018	Line Item Budget Sent to City Council for Review
Wednesday, July 25, 2018	Hays County Appraisal District Provides Certified Property Tax Valuations to City
Saturday, July 28, 2018	Budget Retreat #2: City Manager Presents Proposed Budget for FY 2019 to City Council
Tuesday, August 14, 2018 (Special Called City Council Meeting)	1st Public Hearing - Budget & Tax Rate
Tuesday, August 21, 2018 (Regular City Council Meeting)	2nd Public Hearing - Budget & Tax Rate
Tuesday, August 28, 2018 (Special Called City Council Meeting)	Adoption: Budget & Tax Rates (1st Reading)
Tuesday, September 4, 2018 (Regular City Council Meeting)	Adoption: Budget & Tax Rates (2nd Reading)