

City of Kyle, Texas Notice of City Council Budget Meetings and Public Hearings Proposed Operating and Capital Budget For Fiscal Year 2014-15

The Kyle City Council is scheduled to conduct Budget Meetings and Public Hearings on the City Manager's Proposed Budget for Fiscal Year 2014-15 including property tax rate, water/wastewater service rates, and other fees/charges for various City services.

The City Manager will present the Proposed Budget for Fiscal Year 2014-15 to the City Council on Thursday, July 31, 2014 at 7:00 p.m., at the Kyle City Hall, 100 West Center Street, Kyle, Texas.

The Proposed Budget for Fiscal Year 2014-15 is a complete financial plan for all City Funds, programs, services, operations, and capital improvement program (CIP) activities for the period covering October 1, 2014 through September 30, 2015. The Proposed Budget for Fiscal Year 2014-15 for all City expenditures totals approximately \$54.1 million including approximately \$20.2 million for the City's General Fund. No increase is being proposed in the City's Proposed Budget for Fiscal Year 2014-15 to the City's property tax rate, water and wastewater service rates, and other fees and charges for various City services.

The City Council is scheduled to hold Public Hearings as part of the Budget Meetings (special called and regular City Council meetings) on the Proposed Budget for Fiscal Year 2014-15 including property tax rate, water/wastewater service rates, and other fees/charges for various City services at the Kyle City Hall, 100 West Center Street, Kyle, Texas, on the following dates:

- Budget Meeting No. 1: Thursday, July 31, 2014, at 7:00 p.m.
- Budget Meeting No. 2: Wednesday, August, 6, 2014, at 7:00 p.m.
- Budget Meeting No. 3: Wednesday, August 13, 2014, at 7:00 p.m.
- Budget Meeting No. 4: Wednesday, August 20, 2014, at 7:00 p.m.
- Budget Meeting No. 5: Wednesday, August 27, 2014, at 7:00 p.m.
- Budget Meeting No. 6: Tuesday, September 2, 2014, at 7:00 p.m. (1st Reading)
- Budget Meeting No. 7: Wednesday, September 3, 2014, at 7:00 p.m. (2nd Reading)

All Kyle residents and interested persons are invited to attend the City Council's Budget Meetings and Public Hearings and to provide their comments to the City Council. An electronic copy of the Proposed Operating and Capital Budget for Fiscal Year 2014-15 will be available on the City's website beginning August 1, 2014. A printed copy of the proposed budget will also be made available for public inspection beginning August 1, 2014 during business hours (except on a City holiday) at the Kyle City Hall located at 100 West Center Street, Kyle, Texas, and at the Kyle Public Library located at 550 Scott Street, Kyle, Texas.

Perwez A. Moheet, CPA Director of Finance City of Kyle, Texas