

Code Section	Dept.	Description	FY 12 Adopted Amount	FY 13 Adopted Amount	\$ Change	% Change
PARD Revenue						
Chapter 26, Parks and Recreation						
26-146(a)(1)	PARD	Community Rooms - Kyle Resident (per hour)	\$32.50	\$35.00	\$2.50	7.69%
	PARD	Community Rooms - Kyle Resident (per day)	\$152.50	\$175.00	\$22.50	14.75%
	PARD	Community Rooms - Non-Kyle Resident (per hour)	\$62.50	\$70.00	\$7.50	12.00%
	PARD	Community Rooms - Non-Kyle Resident (per day)	\$302.50	\$350.00	\$47.50	15.70%
26-146(a)(3)	PARD	Gazebo-City Square Park - Kyle Resident (per hour)	\$12.50	\$15.00	\$2.50	20.00%
26-146(a)(3)	PARD	Gazebo-City Square Park - Non-Kyle Resident (per hour)	\$22.50	\$30.00	\$7.50	33.33%
	PARD	Historic Kyle City Hall - Kyle Resident (10% Discount for KASZ Members) (per hour)	\$102.50	\$105.00	\$2.50	2.44%
	PARD	Historic Kyle City Hall - Kyle Resident (10% Discount for KASZ Members) (per day)	\$502.50	\$525.00	\$22.50	4.48%
	PARD	Historic Kyle City Hall - Non-Kyle Resident (10% Discount for KASZ Members) (per hour)	\$202.50	\$210.00	\$7.50	3.70%
	PARD	Historic Kyle City Hall - Non-Kyle Resident (10% Discount for KASZ Members) (per day)	\$1,002.50	\$1,050.00	\$47.50	4.74%
26-146(a)(4)	PARD	Sports Field - Kyle Resident				
	PARD	Without lights (per hour)	\$12.50	\$15.00	\$2.50	20.00%
	PARD	With lights (per hour)	\$27.50	\$30.00	\$2.50	9.09%
26-146(a)(4)	PARD	Sports Field - Non-Kyle Resident				
	PARD	Without lights (per hour)	\$22.50	\$30.00	\$7.50	33.33%
	PARD	With lights (per hour)	\$52.50	\$60.00	\$7.50	14.29%
26-146(a)(5)	PARD	Concession Sales - Kyle Resident (per hour)	\$12.50	\$15.00	\$2.50	20.00%
26-146(a)(5)	PARD	Concession Sales - Non Kyle Resident (per hour)	\$22.50	\$30.00	\$7.50	33.33%
	PARD	Food Truck Permit (Per Month)	\$50.00	\$50.00	\$50.00	100.00%
26-146(a)(6)	PARD	Covered Pavilion - Kyle Resident (per hour)	\$22.50	\$25.00	\$2.50	11.11%
26-146(a)(6)	PARD	Covered Pavilion - Non Kyle Resident (per hour)	\$42.50	\$50.00	\$7.50	17.65%
26-146(a)(7)	PARD	Portable Table Rentals in all parks and pool (per day)		\$10.00	\$10.00	100.00%
26-146(a)(8)	PARD	Tournament Rental (Sports Complex at Gregg-Clarke Park Includes Fields # 1-#4)(day)		\$500.00	\$500.00	100.00%
26-146(a)(9)	PARD	Banner Ads at Gregg-Clarke Park (annual per square foot - based on location)		\$5.00 - \$15.00	\$5.00 - \$15.00	100.00%

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	PARD	Private Event Rental Clean-Up Deposit (only \$100 is refundable)	\$102.50 plus add'l expenses incurred over deposit	\$102.50 plus add'l expenses incurred over deposit	\$0.00	0.00%
	PARD	Special Event Rental Clean-Up Deposit (only \$500 is refundable)		\$502.50 plus add'l expenses incurred over deposit	\$502.50	100.00%
26-146(a)(8)	PARD	Swimming pool				
	PARD	Open Swim Fees				
	PARD	Kyle residents	N/A	N/A	\$0.00	0.00%
	PARD	Ages 3 and under	\$1.00	\$1.00	\$0.00	0.00%
	PARD	Ages 4 - 12	\$2.00	\$2.00	\$0.00	0.00%
	PARD	Ages 13 - 17	\$3.00	\$3.00	\$0.00	0.00%
	PARD	Ages 18 - 54	\$1.00	\$1.00	\$0.00	0.00%
	PARD	Ages 55 and above	\$4.00	\$4.00	\$0.00	0.00%
	PARD	Non-Kyle residents (ages 4 and above)				
	PARD	Season Pass				
	PARD	Kyle residents	N/A	N/A	\$0.00	0.00%
	PARD	Ages 3 and under	\$32.50	\$26.00	(\$6.50)	-20.00%
	PARD	Ages 4 - 12	\$42.50	\$52.00	\$9.50	22.35%
	PARD	Ages 13 - 17	\$52.50	\$78.00	\$25.50	48.57%
	PARD	Ages 18 - 54	\$32.50	\$26.00	(\$6.50)	-20.00%
	PARD	Ages 55 and above	\$152.50	\$160.00	\$7.50	4.92%
	PARD	Family of five (additional family member(s) must purchase pass in their age group)				
	PARD	Non-Kyle residents	N/A	N/A	\$0.00	0.00%
	PARD	Ages 3 and under	\$62.50	\$104.00	\$41.50	66.40%
	PARD	Ages 4 - 12	\$82.50	\$104.00	\$21.50	26.06%
	PARD	Ages 13 - 17	\$102.50	\$104.00	\$1.50	1.46%
	PARD	Ages 18 - 54	\$62.50	\$104.00	\$41.50	66.40%
	PARD	Ages 55 and above	\$302.50	\$320.00	\$17.50	5.79%
	PARD	Family of five (additional family member must purchase pass in their age group)				
	PARD	Punch Card				
	PARD	Kyle residents	\$12.50	\$13.00	\$0.50	4.00%
	PARD	Ages 4 - 12	\$22.50	\$26.00	\$3.50	15.56%
	PARD	Ages 13 - 17	\$32.50	\$39.00	\$6.50	20.00%
	PARD	Ages 18 - 54	\$12.50	\$13.00	\$0.50	4.00%
	PARD	Ages 55 and above	\$42.50	\$52.00	\$9.50	22.35%
	PARD	Non-Kyle residents	\$42.50	\$52.00	\$9.50	22.35%
	PARD	Ages 4 - 12	\$42.50	\$52.00	\$9.50	22.35%
	PARD	Ages 13 - 17	\$42.50	\$52.00	\$9.50	22.35%
	PARD	Ages 18 - 54	\$42.50	\$52.00	\$9.50	22.35%
	PARD	Ages 55 and above	\$42.50	\$52.00	\$9.50	22.35%

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26-146(b)	PARD	Private rental of Kyle Pool, includes lifeguards (two-hour minimum; cost depends on number of guests/swimmers) Kyle Resident or Non-Resident	\$52.50 - \$227.50/Hour	\$60.00 - \$250.00/Hour	\$7.50 - \$22.50	9.9% - 14.3%
	PARD	Swim Lessons (Kyle Resident and Non-Resident)	\$52.50	\$53.00	\$0.50	0.95%
	PARD	Group Swim Lessons (per session)	\$47.50	\$48.00	\$0.50	1.05%
	PARD	Preschool Swim Lessons (per session)	\$77.50	\$78.00	\$0.50	0.65%
	PARD	Private Swim Lessons (per session)	\$52.50	\$53.00	\$0.50	0.95%
	PARD	Parent-Tot Swim Lessons (per session)				
	PARD	PARD Programs				
	PARD	Polar Bear Swim (per person)	\$22.50	\$25.00	\$2.50	11.11%
	PARD	Sports Leagues (per person)	\$32.50 - \$92.50	\$25.00 - \$125.00	(\$7.50) - \$32.50	-23.1% - 35.1%
	PARD	Hooked on Fishing Programs (per person)	\$22.50 - \$52.50	\$25.00 - \$75.00	\$2.50 - \$22.50	11.11 - 42.9%
	PARD	Safety Training Programs	\$7.50 - \$152.50	\$10.00 - \$175.00	\$2.50 - \$22.50	14.8 - 33.33%
	41-147(b)	PARD	Summer Youth Camps - Registration	\$27.50	\$30.00	\$2.50
PARD		Summer Youth Camps - Per week, per child	\$117.50	\$115.00	(\$2.50)	-2.13%
PARD		Family Campout	\$102.50/family of 4 plus \$22.50 per each additional person	\$120.00/family of 4 plus \$25.00 per each additional person	\$2.50	11.11%
PARD		Recreation Contract Programs	Refer to contract for rates and commission	Refer to contract for rates and commission	\$0.00	0.00%
PARD		Teen Nights	\$6.50/person	\$6.50/person	\$0.00	0.00%
PARD		July 4 th Fireworks - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.00%
PARD		Movies in the Park - Sponsor Fees (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.00%
PARD		Office Point of Purchase Sales (varies based on product)		\$1.00 - \$50.00	\$1.00 - \$50.00	100.000%
PARD		Santa's Arrival & School Choirs Booth Spaces	\$42.50 - \$77.50	\$45.00 - \$90.00	\$2.50 - \$12.50	5.9% - 16.1%
PARD		Sponsorships (depends on donation amount)	\$1.00 - \$10,000.00	\$1.00 - \$10,000.00	\$0.00	0.00%
PARD		Texas Hunting and Fishing Licenses	Rates Vary - Set by State of Texas - please refer to http://www.tpwd.state.tx.us/business/licenses/public/recreational/ for the current amount being charged. The amount listed on the website does include a 5% sales commission to the City.			
Chapter 41. Subdivisions						
41-147(b)	PARD	Parkland dedication fee - Land (per LUE at final plat)	\$600.00/LUE	\$600.00/LUE	\$0.00	0.00%
	PARD	Parkland dedication fee - Improvements/Facilities (per LUE at final plat)	\$600.00/LUE	\$600.00/LUE	\$0.00	0.00%